

Appendix 1 Local Area Agreement Targets

Newcastle Local Area Agreement (Refresh – March 2009)

LAA Priority objectives	Measured by	Baseline	2008/09 target	2009/10 target	2010/11 target	Lead Delivery Partnership	Lead Partner(s)
1. Reducing the overall benefit claimant rate	NI 152 Working age people on out of work benefits (*Designated target and 'WNF Reward')	16.1% (4 quarters to May 2007)	16.0%	18.0%	18.5%	Economy, Work, Skills & Learning	Jobcentre Plus / Newcastle Futures
	NI 153 Working age people claiming out of work benefits in the worst performing Neighbourhoods (additional local indicator)	33.6%	32.8%	35.7%	36.3%	Economy, Work, Skills & Learning	Jobcentre Plus / Newcastle Futures
2. Increasing the number of people qualified to NVQ level 3	NI 164 Working age population qualified to at least Level 3 or higher (additional local indicator)	53.1% (2006/07)	2.5 percentage point increase	3.7 percentage point increase	5.0 percentage point increase	Economy, Work, Skills & Learning	Learning and Skills Council
3. Ensuring more of our young people go on to Higher Education	NI 106 Young people from low income backgrounds progressing to higher education (*Designated target)	20.3	19.8	19.3	18.8	CYP Strategic Partnership and Economy, Work, Skills & Learning	City Council
4. Increasing the total number of businesses	NI 171 New business registration rate (*Designated target and 'WNF Reward')	39.7 (2005-07 calendar year average)	36.6	34.9	35.8	Economy, Work, Skills & Learning	Business and Enterprise North East, City Council
5. Improving mental health and emotional wellbeing	NI 119 Self-reported measure of people's overall health and wellbeing (*Designated target)	72.4%	-	-	76.0%	Wellbeing and Health	PCT
6. Tackling health inequalities	NI 120 All-age all cause mortality rate (*Designated target)	Male: 836.85 (2006)	Male: 757 per 100,000	Male: 729 per 100,000	Male: 701 per 100,000	Wellbeing and Health	PCT

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7. Encouraging and supporting sensible drinking	NI 39 Alcohol-harm related hospital admission rates (*Designated target)	2465 (2006/07)	2615	2502	2262	Wellbeing and Health	PCT
8. Reducing the number of people who smoke	NI 123 Stopping smoking (*Designated target)	1000, per 100,000 (average rate for 4-week quitters achieved in the period 2004/05 – 2006/07)	1,161 per 100,000	1,185 per 100,000	1,255 per 100,000	Wellbeing and Health	PCT
9. Ensuring adults and older people and carers access a range of services which enable them to stay physically, mentally and emotionally healthy	NI 136 People supported to live independently through social services (all ages) (*Designated target)	3119.5 (2007/08)	3000 per 100,000 pop.	3136	3184	Wellbeing and Health	City Council
10. Ensuring older people have decent, appropriate accommodation in older person friendly environments	NI 138 Satisfaction of people over 65 with both home and neighbourhood (*Designated target)	82.7%	-	-	87.7%	Environment and Housing and Wellbeing and Health	City Council
11. Increasing access to Direct Payments/Individual budgets to enable choice and control	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) (*Designated target)	3.59%	5.44%	13.60%	30%	Wellbeing and Health	City Council
12. Increasing participation levels of all individuals, groups and sections of the community in cultural activities and events	NI 8 Adult participation in sport (additional local indicator)	21.2%	21.9%	23%	25.2%	Wellbeing and Health	City Council
	NI 9 Use of public libraries (additional local indicator)	46.7%	-	53%	55%	Cross-cutting	City Council
	NI 10 Visits to museums or galleries (additional local indicator)	56.4%	-	59.5%	63.1% (+6.7%)	Cross-cutting	Tyne and Wear Museums
	NI 11 Engagement in the arts (additional local indicator)	45.9%	-	-	52% (+6.1%)	Cross-cutting	City Council
13. Reducing Co2 emissions	NI 186 Per capita CO ₂ emissions in the LA area (*Designated target)	7.04 tonnes CO ₂ per capita (2005)	8.0% reduction on the baseline	10.7% reduction on the baseline	13.4% reduction on the baseline	Environment and Housing	City Council
14. Managing traffic congestion in traffic sensitive areas in a sustainable way	NI 167 Congestion - average journey time per mile during the morning peak	03:22	03:27	03:31	03:36	Environment and Housing	Newcastle City Council and other LTP

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	(*Designated target)						partners (Gateshead, North Tyneside, South Tyneside, Sunderland, Nexus)
15. Reducing waste and increasing recycling and composting rates as a first step towards a zero-waste strategy	NI 193 Municipal waste land filled (*Designated target)	2006/07 – 78%	66%	61%	55%	Environment and Housing	City Council
16. Offering the homes that people want	NI 154 Net additional homes provided (*Designated target)	0	200	100	400	Environment and Housing	City Council
17. Delivering more affordable homes	NI 155 Number of affordable homes delivered (gross) (*Designated target)	0	100	150	200	Environment and Housing	City Council
18. Delivering quality homes	NI 158 % non-decent Council homes (*Designated target)	April 2007 - 87.56%	48.8%	25.25%	8.64%		Your Homes Newcastle
	Local indicator - Number of non local authority owned vacant dwellings returned to occupation or demolished during the financial year as a result of action by the local authority (old BVPI 64).	130	140	150	160	Environment and Housing	City Council
	NI187a Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating SAP < 35 (*Designated target)	2.21%	1.91%	1.84%	1.76%	Environment and Housing	Newcastle City Council / Newcastle Warm zone
	NI187b Tackling fuel poverty - people receiving income based benefits living in homes with a high energy efficiency rating: SAP ≥65 (*Designated target)	32.64%	32.94%	33.02%	33.09%	Environment and Housing	Newcastle City Council / Newcastle Warm zone
19. Providing homes for older people, people with disabilities, vulnerable people and people with support needs	NI 141 The number of vulnerable people achieving independent living (*Designated target)	60.2% (2006/07)	68%	69%	70%	Wellbeing and Health and Environment and Housing	City Council / Supporting People Partnership
	NI 142 Number of vulnerable people who are supported to maintain independent living (additional local	97.5% (2006/07)	97.7	98	98.3	Wellbeing and Health and Environment	City Council, Supporting People

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	indicator)					and Housing	Partnership
20. Ensuring that our streets are clean and free from litter	NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) (*Designated target)	Graffiti – 6 Litter – 10	Graffiti – 5 Litter – 7	Graffiti – 4 Litter – 7	Graffiti – 3 Litter – 7	Environment and Housing	City Council
21. Reducing criminal damage, domestic burglary, business and vehicle crime	NI 16 Serious acquisitive crime rate (*Designated target)	18.93 (5121 offences) (2007/08)	18.45	17.99	17.54	Safe Newcastle	Northumbria Police
22. Reducing violent crime including domestic violence and alcohol related violence	NI 15 Serious violent crime rate (*Designated target)	Baseline to be confirmed in May 2009	-	Baseline -3.5%	Baseline -7%	Safe Newcastle	Northumbria Police
	NI 20 Assault with injury crime rate (*Designated target)	Baseline to be confirmed in May 2009	-	Baseline -4%	Baseline -8%	Safe Newcastle	Northumbria Police
23. Reducing anti-social behaviour	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police (*Designated target)	30.0%	-	-	37.0%	Safe Newcastle	Northumbria Police / City Council
24. Reducing the harm caused by alcohol, drugs and other substances	NI 38 Drug related (Class A) offending rate (*Designated target)	Out-turn for Jan-Mar 2008 cohort. Final data available July 2009. Emerging baseline: 1.24	N/A (Deferred indicator introduced April 2009)	Average 14.5% below baseline across 09/10 and 10/11 cohorts		Safe Newcastle	City Council
	NI 40 Drug users in effective treatment (additional local indicator)	1510 (based on Dec 08 data set)	+6%	+9%	+12%	Safe Newcastle	City Council
25. Enabling everyone to have an equal opportunity to participate fully and freely in the opportunities and services available in the city	NI 140 Fair treatment by local services (*Designated target)	75.1%	-	-	78.35%	Cross-cutting	City Council

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26. Supporting all communities to develop their contribution to the city, recognise the contribution of others, and build strong and positive relationships with each other	NI 1 % of people who believe people from different backgrounds get on well together in their local area (*Designated target)	73.3%	-	-	77.3%	Cross-cutting	City Council
27. Delivering stronger individuals, communities and better services through partnership working	NI 4 % of people who feel they can influence decisions in their locality (*Designated target)	31.4%	-	33.4%	35.4%	Cross-cutting	City Council
28. All children and young people have a healthy start in life	NI 53 Prevalence of breastfeeding at 6-8 weeks from birth (*Designated target)	32.1%, 2008-09 Quarter 2	30.8% (in Quarter 4, 2008/9)	32.7%	35.1%	CYP Strategic Partnership	PCT
29. All children and young people are physically and emotionally healthy	NI 56 obesity among primary school age children in year 6 (*Designated target)	21.3% (2006/07)	21.3%	21.3%	21.2%	CYP Strategic Partnership	PCT
30. All children and young people are safe from maltreatment and neglect	NI 68 Referrals to children's social care going on to initial assessment (*Designated target)	50.3 (2006/07)	63.3%	66.7%	70%	CYP Strategic Partnership	City Council
31. All children and young people are safe from bullying and discrimination	NI 69 Children who have experienced bullying (*Designated target)	46.3% (2008/09)	-	45.3%	43.7%	CYP Strategic Partnership	City Council
32. All children and young people choose healthy lifestyles and are sexually healthy	NI 112 Under 18 conception rate (*Designated target)	52.8 (1998) 53.4 (2006)	27.7% reduction from 1998 baseline	41.0% reduction from 1998 baseline	55.2% reduction from 1998 baseline	CYP Strategic Partnership	PCT / Teenage Pregnancy partnership
33. All children and young people engage in positive behaviour out of school	NI 19 Rate of proven re-offending by young offenders (*Designated target)	187 (2005 cohort)	177	168	159	CYP Strategic Partnership	City Council / Youth Justice Team
	NI 111 First time entrants to the youth justice system aged 10-17 (additional local indicator)	2895 per 100,000 (2007/08)	2843 per 100,000	2792 per 100,000	2742 per 100,000	CYP Strategic Partnership	City Council
34. All children and young people engage in further education, employment or training	NI 117 16 to 18 year olds who are not in education, training or employment (NEET) (*Designated target and 'WNF Reward')	9.4% (Nov 2006-Jan 2007 3 months average)	9.2%	8.7%	8.0%	CYP Strategic Partnership	City Council
35. All children and young people live	NI 116 Proportion of children in	29.4%	28.4%	27.4%	25.9%	Economy,	City Council

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in families that are free from financial poverty and material deprivation	poverty (*Designated target and 'WNF Reward')	(2007/08)				Work, Skills & Learning	
	Local indicator – prevention of homelessness – number of households who consider themselves as homeless, who approached the local housing authority's housing advice service(s) and for whom housing advice casework intervention resolved their situation (additional local indicator) ¹	1758 (2007/08)	1800	2000	2050	Environment and Housing	City Council
36. All children and young people achieve their potential in education	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	42.5 (2007)	42.8	39.5	37.5	CYP Strategic Partnership	City Council
	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	42.0%	47%	49%	49.5%	CYP Strategic Partnership	City Council
	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2	64% (2007)	-	75%	75%	CYP Strategic Partnership	City Council
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83% (2007)	-	86%	89%	CYP Strategic Partnership	City Council
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	70% (2007)	-	83%	87%	CYP Strategic Partnership	City Council
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	38% (2007)	41%	45%	46%	CYP Strategic Partnership	City Council
	NI 87 Secondary school persistent absence rate	10.4% (2007)	9.54%	8.03%	6.51%	CYP Strategic Partnership	City Council

¹ Note: In 2009/10 the target may be revised upwards for this local indicator based on Quarter 4 (2008/09) performance.

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	NI 99 Looked after children reaching level 4 in English at Key Stage 2 ²	48%	35%	45%	43.8%	CYP Strategic Partnership	City Council
	NI 100 Looked after children reaching level 4 in Maths at Key Stage 2	48%	42%	50%	56.3%	CYP Strategic Partnership	City Council
	NI 101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and maths)	23%	21%	15%	17%	CYP Strategic Partnership	City Council

² LAC targets are based on estimates for similar pupils in similar schools and are volatile because of the low numbers involved. Targets set for *each child* are aspirational, stretching and challenging.

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