

Delivering a Plan for Rutland - our Local Area Agreement

March 2009

Priority	Indicators (all are from the National indicator set and all are designated)		Baseline	LAA improvement target, including those to be designated (shown with a *, and including education and early years targets)			Partners who have signed-up to the target and any which are lead partner/s (shown with a *)
				2008/9	2009/10	2010/11	
Develop the third sector	7*	Environment for a thriving third sector	11%	A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Rutland will be 6.2 percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.			VAR* CAB RCC Police Fire Health Caring for All Theme Group
Improving access to and availability of cultural and physical activity centres	8*	Adult Participation in Sport	27.70% (2005/06 Active People Survey)	29.03%	30.36%	31.70%	RCC* Health Culture and Sport Leicestershire and Rutland Sports Partnership Sport England
	9*	Use of Public Libraries	51.90% (Oct 08 Active People Survey)	52.9%	53.9%	54.9%	RCC* MLA Culture and Sport

							Partnership
	10*	Visits to museums or galleries	56.8% (Oct 08 Active People Survey)	57.8%	58.8%	59.8%	RCC* MLA Culture and Sport Arts Council England
	11*	Engagement in the arts	49.8% (Oct 08 Active People Survey)	50.8%%	51.8%	52.8%	RCC* MLA Culture and Sport Arts for Rutland Arts Council England
Reduce Crime	16*	Serious acquisitive crime rate	333 8.69	A reduction in serious acquisitive crime from a rate of 8.69 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (333 offences) to a rate of 7.54 crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to a reduction of 12%			Police* RCC Community Safety Partnership Probation
To manage the impact of excessive and / or harmful alcohol intake	39*	Alcohol-harm related hospital admission rates	1030	1020 1% reduction	1010 1% reduction	1000 1% reduction	Health* RCC Probation
	41*	Perceptions of drunk or rowdy behaviour as a problem	16.2%	A 3.7% reduction from the 2008 Place Survey Baseline to the 2010 Place Survey final measure, subject to response rate, in the number of people who perceive drunk or rowdy behaviour to be a very big or fairly big problem			Police* RCC Community Safety Partnership Fire
Reduce KSI's	47*	People killed or seriously injured in road	26	25 3.8%	24 4.0%	23 4.2%	Fire Police

		traffic accidents					Local Driving Instructors RCC*
Improving outcomes for Children and Young People	72(s)	Achievement of at least 78 points across the Early Years Foundation Stage	78.8%	86.5%	86.5%	N/A	RCC*
	73(s)	Achievement at level 4 or above in both English and Maths at Key Stage 2	79%	89%	81%	N/A	RCC*
	75(s)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	57.5%	65.1%	64%	N/A	RCC*
	87(s)	Secondary school persistent absence rate		3.9%	4%	N/A	RCC*
	92(s)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage profile	28.2%	28.1%	28.13%	N/A	RCC*
	93(s)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	New target	94%	87%	N/A	RCC*
	94(s)	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	79%	94%	87%	N/A	RCC*
	99(s)	Children in care	% n/a	100%	N/A	N/A	RCC*

		reaching level 4 in English at Key Stage 2	1 individual child				
	100(s)	Children in care reaching level 4 in Maths at Key Stage 2	% n/a 1 individual child	100%	N/A	N/A	RCC*
	101(s)	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	% n/a 1 individual child	50%	N/A	N/A	RCC*
Improving health outcomes	56*	Obesity among primary school age children in Year 6	19.1	18.3	17.5	16.7	RCC* PCT
	57*	Children and Young Peoples participation in high quality sport and PE	76%	81%	85%	88%	RCC* Health Youth Sports Trust Sport England Leicestershire and Rutland County Sports Partnership
Support for the vulnerable	60*	Core assessments for children's social care that were carried out within 35 days of their commencement	83%	85%	87%	89%	RCC*
Improving learning outcomes and	79*	Achievement of level 2 qualification by the age of 19	80%	84%	86%	87%	LSC* RCC Probation
	91*	Participation of 17 years	67%	71%	74%	78%	LSC*

developing the skills base to support local businesses Improving outcomes for young people		olds in Education or Training					RCC
	110*	Young People's participation in positive activities	73%	73%	76%	80%	RCC*
Supporting independent living	130*	Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	1.9%	200	40%	45%	RCC*
Support for the vulnerable	135*	Carers receiving needs assessments or review and a specific carer's service, or advice or information	62%	67%	72%	77%	RCC*
Supporting independent living	142*	Number of vulnerable people who are supported to maintain independent living	97.79	98	98.25	99	RCC* Health Probation
Delivering affordable housing	155*	Number of Affordable Homes delivered (gross)	33 PA	40	45	35	RCC* Spire Homes
Improving learning outcomes and developing	163*	Working age population qualified to at least level 2 or higher	73.5%	73.8% (+0.3%)	74.1% (+0.3%)	74.5% (+0.3%)	LSC* RCC

the skills base to support local businesses							
Supporting the local economy	171*	VAT registration rate	2007 Vat registrations BERR 57.9 per 10,000 of working age population	58.8	61.0	63.2	RCC* EMDA
Increase the number of journeys made by sustainable transport	175*	Access to services and facilities by public transport, walking and cycling	2005/06 baseline values LTP1 Indicator Access to Major Centres – no car households a) within 30 mins = 67%	68%	69%	70%	RCC* Environmental Group Environment Agency
Sustaining our environment	186*	Per capita CO2 emissions in the local authority area	12.8	3.13% reduction	Additional 3.13% reduction on baseline	Additional 3.13% reduction on baseline (total 9.4% reduction)	RCC* Environmental Group Environment Agency
Sustaining our environment	188*	Adapting to climate change	07/08 baseline: No assessment of climatic risks or actions incorporated	Level 1	Level 1	Level 2	RCC* Environmental Group Environment Agency

			strategic planning				
Sustaining our environment	191*	Residual waste per household	958kg per household	821kg per household	758kg per household	733kg per household	RCC* Environmental Group Environment Agency

LOCAL INDICATOR LINKED TO SAFER COMMUNITIES DESIGNATED TARGETS		
Indicator	NIS No. (if relevant)	Comments
Local indicator around Pass Plus and Speeding	Not relevant	Rutland is keen to address the quality of driving, and issues with younger drivers, therefore they wish to develop an indicator linked to Pass Plus Baseline number for those who passed their driving test 380 Targets 104 to be trained in pass plus in each year
LOCAL INDICATOR LINKED TO CHILDREN AND YOUNG PEOPLE		
Local indicator - To reduce young people reporting being drunk in the last four weeks by 10% by 2011	Not relevant	This will be based on the 'Tell us' survey baseline to be established.

Support for the vulnerable	124*	People with a long term condition supported to be independent and in control of their condition	Place Survey to establish targets	Place Survey has not provided statistically robust data therefore this is to become a local target with the reward allocated across other targets. Still awaiting actual data to set local target.	RCC*
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