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Local Area Agreement 2009 Refresh

26/03/ 2009





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Priority 1: Promote a viable economy

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 151 Overall employment rate (working age)	County 75.2%	74.9% (June 2008)	71.7% (June 2009)	68.65% (June 2010)	Economic Development & Enterprise (EDE) Partnership
	Ashfield 73.3%				
	Bassetlaw 74.3%				
	Broxtowe 72.6%				
	Gedling 79.3%				
	Mansfield 71.3%				
	N & S 77.6%				
	Rushcliffe 77.5%				
Source: June 2007	Represents a 0.65% improvement beyond the forecast 'do nothing' position (= 3,250 additional people in employment) over next two years. Opportunity to refresh target in 2010/11.				
NI 152 Working age people on out of work benefits	Ashfield: 13.8% May 2007	13.7%	15.05%	15.33% by May 2010	Economic Development & Enterprise (EDE) Partnership
	Bassetlaw: 12.7% May 2007	12.8%	13.76%	13.9% by May 2010	
	Mansfield: 16.5% May 2007	16.1%	16.81%	16.76% by May 2010	
		The 2008/9 target is now the actual for Feb 08. Percentage figures based on latest MYE Working Age Population. Opportunity to refresh targets in 2010/11.			

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 154 Net additional homes provided	Baseline – 3202 net additional dwellings increase (2006 -2007) source: regional annual monitoring report / NCC figures	2930 dwellings per year (draft RSS)	2930 dwellings per year (draft RSS)	2930 dwellings per year (draft RSS)	District authorities
		"The Nottinghamshire Partnership will have complete freedom at the Autumn refresh to vary any baselines/targets submitted based on the outcomes of the RSS". 10 Feb 09 – As per CLG guidance this indicator will be reviewed in 2010.			
NI 171 New business registration rate	Baseline – 89.6% of regional rate	89.6% of regional rate	90.5% of regional rate	91.5% of regional rate	Economic Development & Enterprise (EDE) Partnership

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NI 167 Congestion – average journey time per mile during the morning peak	3.8 minutes 2005-06 shared target with City (Greater Nottingham Congestion Delivery Plan)	4.0 minutes	4.1 minutes	4.2 minutes	Greater Nottingham Transport Partnership
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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 176 Working age people with access to employment by public transport	83%	87% (based on 2007 data)	87.5% (based on 2008 data)	88% (based on 2009 data)	Accessibility Partnership for Nottinghamshire

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Priority 2: Improve educational attainment and skill levels





Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	68.1% (2006)	1% increase (2007)	1.5% increase (2008)	2.5% increase (2009)	LSC in dialogue with the Economic Development and Enterprise Partnership
		Targets not subject to refresh at this stage owing to a lack of evidence (incl. proxy measures) upon which to base revised targets, data lags and confidence levels			
NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GSCE and equivalent, including GCSEs in English and Maths	7 schools are in this category (2007-08)	5 schools	4 schools	0 schools Note: these figures are numbers of schools below the floor target.	Nottinghamshire Children and Young People's Partnership

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Priority 3: Improve community cohesion and participation

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 114 Rate of permanent exclusions from school	0.15% of total pupil population permanently excluded (2007-08)	0.14%	0.13%	0.12%	Nottinghamshire Children and Young People's Partnership
Note: Baseline will be for school year 2007/08, figures given are latest available – Sept to April					
NI 117 16 to 18 year olds who are not in education, employment or training (NEET)	4.5% of 16 to 18 year olds were NEET (average of Nov 07, Dec 07, Jan 08)	4.4	4.3	4.1	Nottinghamshire Children and Young People's Partnership
NI 1 % of people who believe people from different backgrounds get on well together in their local area	77.1%		3% over two years		Nottinghamshire County Council

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 4 % of people who feel they can influence decisions in their locality	28.4%		4% over two years		Nottinghamshire County Council
NI 7 Environment for a thriving third sector	19.1% (2008 survey)	4.3% increase by 2011			Nottinghamshire Infrastructure Consortium
NI 8 Adult participation in sport and active recreation	County: 21.2% (2005/06)	22.53	23.86	25.2	Sport England/Sport Nottinghamshire
Local Local indicator for cultural enrichment	Partners are working collaboratively to set up a consistent cultural enrichment performance framework and measurement system. The framework has four main components: <ul style="list-style-type: none"> • Improving quality of cultural infrastructure • Improving access and participation • Value, perception and satisfaction 				Nottinghamshire County Council and Nottinghamshire Local Authorities Cultural Partnership

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- Impact in relation to health and wellbeing; children and young people; and safer and stronger communities.

Each component contains one or more indicators, for which we aim to define baselines, set targets for 2009/10 and 2010/11 and agree delivery plans. The access and participation component will encompass the county's results from the Active People Survey for National Indicators 8,9,10 and 11, indicating levels of involvement in sports, libraries, museums and galleries and arts.





Priority 4: Reduce crime and fear of crime





Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 20 Assault with injury crime rate per 1000 population	2008/09 baseline to be used – to be published May 2009	n/a	10.5% reduction on 08/09 baseline	5% reduction on 08/09 baseline (i.e. 15.5% total reduction on baseline)	CDRPs
NI 16 Serious acquisitive crime	County: 21.52 rate per 1000 population (2007-08)	19.49 per 1000	18.50 per 1000	18.51 per 1000	CDRPs

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 17 Perceptions of anti-social behaviour	21.5%	n/a	n/a	5.75% reduction	CDRPs
NI 18 Adult re-offending rates for those under probation supervision	0.00%	n/a	Reduction of 3.00% on baseline	Reduction of 3.45% on 2009/10 figure Overall reduction of 6.45% on the baseline over the two years	Nottinghamshire Probation
NI 40 Number of drug users recorded as being in effective treatment	2,210 drug users in treatment in 2007-08	2276 3% increase on previous year's actual	1% increase on previous year's actual	1% increase on previous year's actual	Nottinghamshire DAAT

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 111 First time entrants to the Youth Justice System aged 10 - 17	1,530 per 100,000 population [Number of FTE 07/08 1198] Source: DCSF	1480 – 1500 per 100,000 population	1440 – 1480 per 100,000 population	1,440 per 100,000 population [DCSF target range of FTE 1110-1126]	Nottinghamshire Children and Young People's Partnership
NI 32 Repeat incidents of domestic violence reported at MARACs	Home Office advice is to assume a baseline for 2008-9 at 31% (the national average peak for a mature MARAC) even though this has not yet been reached locally as yet. Notts MARACs are all under 15 months old - not fully operational in terms of this repeat indicator until 24 months.	n/a	Reduction in the proportion of DV cases reviewed at MARAC during the year that have also been discussed at a Notts MARAC within the previous 12 months to 28%	Reduce the proportion of DV cases reviewed at MARAC that have also been discussed at a Notts MARAC within the previous 12 months to 26%	Police

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Priority 5: Tackle smoking and alcohol misuse

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 123 Stopping smoking	756 quitters per 100,000 population (average rates for 2004-05 to 2006-07 as per guidance)	761	873.4	968.2	Nottinghamshire Tobacco Alliance
NI 39 Rate of hospital admissions per 100,000 for alcohol related harm	1,232 per 100,000	1385 per 100,000	1361 per 100,000	1316 per 100,000	Nottinghamshire DAAT

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Priority 6: Improve emotional well-being

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 50 Emotional health of children	62.3% (2008 Tell us survey)	N/A - baseline set in this period	64.8%	67.3%	Nottinghamshire Children and Young People's Partnership





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Priority 7: Tackle rising obesity

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 55 Obesity among primary school age children in Reception year	9.9% 07/08 National Child Management Programme	10.3%	10.5%	10.5%	Nottinghamshire Children and Young People's Partnership
Local Local indicator for adult obesity (% registered population with height and weight measured in the last 15 months)	33.8 % (Dec 2008)	n/a	38.3%	42.7%	Countywide Obesity Steering Group

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Priority 8: Reduce health inequalities

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 120 All age all cause mortality rates for males and females	a) Male: 929.4 per 100,000 b) Female: 606.5 per 100,000 Note: AAAC is used as a proxy for life expectancy which is an Our Healthier Nation indicator and has a baseline as in the year of 1996	Male: 681.3 Female: 488.2	Male: 659.5 Female: 473.3	Male: 638.4 Female: 458.2	Health and well-being Partnership
Local indicator (derived from NI120) Gap between the rate in the worst fifth of areas in Nottinghamshire and England	50% (2006) IE: the rate in the worst fifth of areas in Nottinghamshire is 50% higher than the England rate.	38.9% (Based on deaths in 2008)	34.1% (Based on deaths in 2009)	29.1% (Based on deaths in 2010)	Health and well-being Partnership
		<p>In 2006, the death rate in the parts of Nottinghamshire with the worst rates was 50% higher than that for England. By 2010 we want this to be no more than 29.1% higher than the England rate.</p>			

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>NI 112 Under 18 conception rate Note: this measures the change in rate as a percentage of rate in baseline year.</p>	<p>20.2% reduction (2006 figures) 35.3 per thousand (24.0% reduction since 1998 - 2007 results)</p>	<p>35% reduction 30.2 per thousand (35% reduction from 1998)</p>	<p>43% reduction 26.4 per thousand (43% reduction from 1998)</p>	<p>50% reduction 23.2 per thousand (50% reduction from 1998)</p>	<p>Nottinghamshire Children and Young People's Partnership</p>
<p>Note: figures are based on calendar years and there is a fourteen month delay in reporting so the 2008/09 target is for the 2008 calendar year and will be reported in February 2010.</p>					





Priority 9: Improve quality of life for vulnerable people

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 136 People supported to live independently through social services (all adults)	2767 per 100,000 2007/08	2911 per 100,000	2970 per 100,000	3033 per 100,000	Nottinghamshire County Council Adult Social Care and Health Department
NI 141 Percentage of vulnerable people achieving independent living	77% of vulnerable people in care settings who are getting support to live independently (2007-08)	78%	79%	80%	Nottinghamshire Supporting People Partnership

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<p>NI 146 Adults with learning disabilities in employment</p>	<p>To be agreed in 2009/10</p>	<p>Nottinghamshire County Council commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008/09 as the target for 2010/11 for indicator NI 146. The final target will be confirmed once the data for year 2008/09 is available</p>	<p>Learning Disability Partnership Board</p>
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Priority 10: Promote environmental sustainability

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 186 Per capita CO2 emissions in the LA area	7.13 tonnes CO2 per capita	No target	5.2% of baseline a reduction to 6.76 tonnes per capita	7.9% of baseline a reduction to 6.57 tonnes per capita	Climate Change Partnership Steering Group
NI 187 Tackling fuel poverty - % of people receiving income based benefits living in homes with a low and high energy efficiency rating	<35 SAP rating 8.06%	n/a	Low SAP rating: reduction to 6%	Low SAP rating: reduction to 4%	District authorities
	>65 SAP rating 32.09%	n/a	High SAP rating: increase to 33%	High SAP rating: increase to 34%	
NI 196 Improved street and environmental cleanliness – fly tipping	County: Effective	Effective	Effective	Effective	LAA Fly-tipping Group
		5% decrease in fly-tipping across the county			

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NI 192 % of household waste sent for reuse, recycling and composting	County: 37.8%	40.9%	42.4%	43.9%	Nottinghamshire Waste Joint Officer Board
	All districts with baseline less than 30% to improve by a minimum of 4% points relative to the baseline by 2011.				
NI 47 People killed or seriously injured in road traffic accidents	604 (2004/6)	7.0% target reduction on 2005/7 (i.e. reduction to 566)	7.0% target reduction on 2006/8 (i.e. reduction to 527)	7.0% target reduction on 2007/9 (i.e. reduction to 490)	Nottinghamshire Strategic Road Safety Partnership





Children's Statutory Indicators

Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	County	49.3%	56%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Keypas 2007/08					
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	County	74.2%	81%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Keypas 07/08					

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	County	43.1%	53%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: AAT 2007/08					
NI 87 Secondary school persistent absence rate DCSF DSO	County	6.19%	7%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: January, May & October School Census 2008					

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	County	35.5%	30%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Keypas 2007/08					
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	County	78.5%	89%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Will Hurst 2 Levels Progress KS1-KS2 2007/08					

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	County	78%	87%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: Will Hurst 2 Levels Progress KS1-KS2 2007/08					
NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11	County	50.0%	42.3%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: OC2 data collection					

* Due to small numbers of children involved, targets are set for each year's cohort, so may be lower than baseline figure.





Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	County	55.6% Final data available Dec 2008	46.2%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: OC2 data collection					
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	County	19.2% Final data available Dec 2008	9.1%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Source: OC2 data collection					

* Due to small numbers of children involved, targets are set for each year's cohort, so may be lower than baseline figure.

