

Nottingham City LAA Refresh – 260309 - Table of LAA outcomes, indicators, targets and partners

Appendix A

- The partners listed are the relevant named partners listed in the Local Government and Public Involvement in Health Act 2007 (s. 104)
- Many more organisations will contribute to the delivery of each of the LAA outcomes and these are listed for each indicator on the target sheets on the One Nottingham website
- Those organisations that are ‘Responsible Authorities’ in the Crime and Disorder Act 1998 are labelled (RA). These organisations will be contributing by virtue of their statutory membership of the Crime and Drugs Partnership

It should be noted that there will be an opportunity to refresh in 2010 those indicators most impacted by the economic downturn (i.e. those focusing on worklessness, enterprise and housing, including NI 151, NI 152, NI 154 and NI 171). The targets for the six perception measures in Nottingham’s refreshed LAA are subject to final confirmation of baseline data from the Place Survey, which is due to be published in April 2009.

Priority	Indicators including those from National Indicator Set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*) and including education and early years			Lead Partnership	Named partners who have signed up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11		
Theme 1 – Choose Nottingham							
1.1 Decrease worklessness	** NI 152 Working age people on out of work benefits (WNF reward)	16.5% (DWP Client data Set as at May07, NOMIS May 2007)	16.2%	18%	19%	Employment and Skills Board	Job Centre Plus* Learning and Skills Council, Nottingham City Council, emda
1.2 Improve skills	* NI 163 Working age population qualified to Level 2 or higher	63.4% (reweighted 2006 baseline comes from Annual Population survey)	1.0% increase on baseline	1.0% increase on Year 1	2.0% increase on Year 2 (A total 4% increase on baseline.)	Employment and Skills Board	Learning and Skills Council* Nottingham City Council, Job Centre Plus, emda
1.3 Increase employment rates	** NI 151 Overall employment rate (WNF Reward)	63.7% Baseline period used is July 2007-June 2008. This is due to reweighting of population	66.4%	61.7%	58.5%	Employment and Skills Board	Nottingham City Council* Job Centre Plus, Learning and Skills Council, emda

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		estimate figures by ONS, resulting in a 2% drop in the employment rate.					
	* NI 150 Adults in contact with secondary mental health services in employment	Baseline data not available	N/A	2009/10 data will be used to set baseline	Nottingham commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2009/10 as the target for 2010/11 for indicator NI 150. The final target will be confirmed once the data for year 2009/10 is available	Health and Wellbeing Partnership	Nottingham City Council* NHS Nottingham City, Job Centre Plus, Nottinghamshire Healthcare NHS Trust, emda
1.4 Improve enterprise	* NI 171 New business registration rate (Proportion of new business Registrations per 10,000 adults) Note: This is a convergence target that seeks to close the gap	87.8% of regional rate (2007 data)	87.2% of regional rate	88.6% of regional rate	89.6% of regional rate	Greater Nottingham Partnership	Nottingham City Council* emda

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	between the Nottingham rate and the regional rate						
1.5 Manage congestion and road safety	* NI 167 Congestion - average journey time/mile during the morning peak	2005/6 LTP baseline = 3.8 minutes (321,000 person miles travelled) LTP Monitoring system Actual figures are available for the indicator for 2005/6 and 2006/7	4.0	4.1	4.2 The congestion target for Greater Nottingham is to achieve no more than a 10.5% increase in person journey times in the context of a 4.2% increase in travel (person miles) on the monitored network by 2010	Greater Nottingham Transport Partnership	Nottingham City Council* Highways Agency
	* NI 47 People killed or seriously injured in road traffic accidents	187 (Ave for 2004/05/06, STATS 19 Police data) Figures for each year are based on a three year rolling average	174	161	150	Greater Nottingham Transport Partnership	Nottingham City Council* Nottinghamshire Fire and Rescue Authority, Nottinghamshire Police, Nottinghamshire Police Authority Highways Agency

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1.6 Improve housing supply	* NI 154 Net additional homes provided	1,101 (Baseline is a three year rolling average of net new homes completed in Nottingham 04/05, 05/06 and 06/07)	986	986	986 The cumulative 3 year total target covering the LAA period of 2008-2011 for NI 154 is subject to full renegotiation in the LAA refresh discussions which will happen late 2009/early 2010. This includes renegotiation of both Year 2 and Year 3 targets.	Strategic Housing Partnership	Nottingham City Council*
1.7 Reduce Nottingham's impact on the environment	* NI 186 Per Capita CO ² emissions in the Local Authority area	6.5 Tonnes per capita* *(data published autumn 2008 relates to 2005)	-3% (on baseline)	-7% (on baseline)	-12.6% (on baseline)	Health and Environment Partnership	Nottingham City Council* NHS Nottingham City
	* NI 187 Tackling fuel poverty- people receiving income based benefits living in homes with a low energy efficiency rating	Lower than 35 SAP: 12.1% Greater than 65 SAP: 26.8% (January 2009-provisional baseline, to be reviewed in light of 2009/10 survey results)	N/A	Lower than 35 SAP: 2.1% point reduction on baseline Greater than 65 SAP: 1.2% point increase on baseline	Lower than 35 SAP: 2% point reduction on Year 2 Greater than 65 SAP: 2% point increase on Year 2	Nottingham Energy Partnership (Part of Strategic Housing Partnership)	Nottingham City Council*

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	NI 192 Household waste recycled and composted (Local indicator)	22% (2006/07 data)	31%	33%	40%	To be confirmed	Nottingham City Council*
	* NI 188 Adapting to climate change (local Indicator)	Level 0 (estimate produced using new NI guidance)	Level 1	Level 2	Level 3	Health and Environment Partnership	Nottingham City Council*

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Theme 2 –Respect for Nottingham							
2.1 Reduce violent crime, including domestic violence	* NI 20 Assault with injury rate (per 1,000 population)	15.95 (4604 actual offences) (Projected baseline using April 08 - Jan 09 data. This figure will need amending in light of the final year out-turn and to be compliant with iQuanta data. Uses 2007 mid-year population estimates)	N/A as have had to re-baseline using 2008/09 data (For monitoring purposes the old target will apply – 15.43 crimes per 1000 of the population compared to the original baseline 16.24)	2 nd Year Target: A reduction in recorded assault with less serious injury from a rate of 15.95 crimes per 1,000 of the population (baseline) to a rate of 14.45 crimes per 1,000 of the population in 2009/10 based on the mid-year 2007 population estimates, (Equates to 4170 actual offences) equivalent to a 9.43% reduction over baseline. This will need amending using 2008 mid-year population figures. ¹	3 rd Year Target: A reduction in recorded assault with less serious injury from a rate of 15.95 crimes per 1,000 of the population (baseline) to a rate of 13.06 crimes per 1,000 of the population in 2010/11 based on the mid-year 2007 population estimates, (Equates to 3770 actual offences) equivalent to a 18% reduction over baseline. This will need amending using 2009 mid-year population figures. ²	Crime and Drugs Partnership	Nottinghamshire Police (RA)* Nottingham City Council (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA), Nottinghamshire Probation Board

¹ New HO recording codes which came into effect in April 2008 presented a problem for generating historical data for devising the baseline. Therefore, the baseline and targets have been revisited in the annual refresh now that projected 2008/09 police data is available. Baseline uses the mid-2007 population estimates. The 2009/10 and 2010/11 targets (in terms of crime rate per 1,000 of the population) are fixed at the rates shown. The year end total numbers of actual offences will be calculated using the most up to date population figures and for 2009/10 that will be the 2008 mid year population estimate and for 2010/11 it will be the 2009 mid year population estimate.

² Footnote 1 is applicable here also.

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	* NI 15 Serious violent crime (per 1,000 population) (local Indicator)	1.04 [301] (Projected baseline using April 08 - Jan 09 Police Crime sec3 data. This figure will need amending in light of the final year out-turn and to be compliant with iQuanta data. Uses 2007 mid-year population estimates)	N/A as have had to re-baseline using 2008/09 data (For monitoring purposes the old target will apply - 0.96 [275] compared to the original baseline (1.09) -12% on baseline)	0.87 [251] (-16.61% on baseline) ³	0.71 [205] (-18.33% on Year 2) (-32% over baseline) ⁴	Crime and Drugs Partnership	Nottinghamshire Police (RA)* Nottingham City Council (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA), Nottinghamshire Probation Board

³ . The 2009/10 and 2010/11 targets (in terms of crime rate per 1,000 of the population) are fixed at the rates shown. The year end total numbers of actual offences will be calculated using the most up to date population figures and for 2009/10 that will be the 2008 mid year population estimate and for 2010/11 it will be the 2009 mid year population estimate.

⁴ Footnote 3 is applicable here also

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2.2 Reduce acquisitive crime	* NI 16 Serious acquisitive crime rate (per 1,000 population)	45.87 crimes per 1,000 using 2006 population figures (13,136 actual)	<p>1st Year Target: A reduction in serious acquisitive crime from a rate of 45.87 crimes per 1,000 of the population in 2007/08 based on mid-2006 population estimates (13,136 offences) to a rate of 38.68 crimes per 1,000 of the population in 2008/09 based on the mid-year 2007 population estimates, Equates to 11,166 actual crimes. Equivalent to a 15% reduction over baseline.</p>	<p>2nd Year Target: A reduction in serious acquisitive crime from a rate of 45.87 crimes per 1,000 of the population in 2007/08 based on mid-2006 population estimates (13,136 offences) to a rate of 34.20 crimes per 1,000 of the population in 2009/10 based on the mid-year 2007 population estimates, Equates to 9873 actual offences</p> <p>Equivalent to a 24.8% reduction over baseline.⁵</p>	<p>3rd Year Target: A reduction in serious acquisitive crime from a rate of 45.87 crimes per 1,000 of the population in 2007/08 based on mid-2006 population estimates (13,136 offences) to a rate of 29.36 crimes per 1,000 of the population in 2010/11 based on the mid-year 2007 population estimates, Equates to 8475 actual offences</p> <p>Equivalent to a 35.99% reduction over baseline.⁶</p>	Crime and Drugs Partnership	<p>Nottinghamshire Police (RA)*</p> <p>Nottingham City Council (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA), Nottinghamshire Probation Board</p>

⁵ The 2009/10 and 2010/11 targets (in terms of crime rate per 1,000 of the population) are fixed at the rates shown. The year end total numbers of actual offences will be calculated using the most up to date population figures and for 2009/10 that will be the 2008 mid year population estimate and for 2010/11 it will be the 2009 mid year population estimate.

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2.3 Reduce anti-social behaviour (ASB)	* NI 17 Perceptions of ASB	Baseline to be confirmed when Place Survey 2008 information is published	Place Survey results 2008-which provide baseline	No survey	-7% point (reduction on baseline) (to be confirmed pending issue of final Place Survey 2008 data)	Crime and Drugs Partnership	Nottingham City Council (RA)* Nottinghamshire Police (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA)
	* NI 22 Perceptions of parents taking responsibility for their children's actions (Local indicator) (Note – this NI measures how many parent are perceived to NOT take responsibility for their children's actions)	Baseline to be confirmed when Place Survey 2008 information is published	Place Survey results 2008-which provide baseline	No survey	7% (increase on baseline) (to be confirmed pending issue of final Place Survey 2008 data)	Strategic Partnership for Children, Young People and Families	Nottingham City Council (RA)* Nottinghamshire Police (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA)

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2.4 Reduce the harm caused by illegal drugs	* NI 40 Drug users in effective treatment	1,463 (National Drug Treatment Mngmt System data – validated baseline from Aug 08 for 2007/08)	1,551 (6% increase on baseline)	1,597 (3% increase on Year 1)	1,645 (3% increase on Year 2. 12.4% increase over baseline equating to 182 additional users in treatment)	Crime and Drugs Partnership	NHS Nottingham City (RA)* Nottinghamshire Police (RA), Nottingham City Council (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), Nottinghamshire Probation Board, Nottinghamshire Healthcare NHS Trust
	* NI 42 Perceptions of drug use or drug dealing	Baseline to be confirmed when Place Survey 2008 information is published	Place Survey results 2008- which provide baseline	No survey	-10% point (reduction on baseline) (to be confirmed pending issue of final Place Survey 2008 data)	Crime and Drugs Partnership	Nottingham City Council* (RA) Nottinghamshire Police (RA), Nottingham City Council (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA)

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2.5 Reduce the harm associated with alcohol misuse	* NI 39 Alcohol-harm related hospital admissions	1,778 / 100,000 population (2007/2008 PCT HIS data (provisional))	1760	1734	1698	Crime and Drugs Partnership	NHS Nottingham City (RA)* Nottinghamshire Police (RA), Nottingham City Council (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA)
2.6 Reduce adult re-offending rates	* NI 18 Adult re-offending rates for those under probation supervision	0% (At baseline, there is no difference between predicted rate and the actual rate. The percentage reductions for Year 2 & Year 3 relate to the predicted rate of those cohorts in year.)	N/A	-3.2%	- 6.62%	Crime and Drugs Partnership	Nottinghamshire Probation Board* Nottinghamshire Police (RA), Nottingham City Council (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA), Job Centre Plus, Learning and Skills Council

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2.7 Reduce environmental crimes	* NI 195 Improved street and environmental cleanliness – levels of graffiti, litter, detritus and fly posting	Litter 7% Graffiti 13% (2007/08 based on 2007/08 BVPI data that has been amended to reflect 2008/09 scoring methodology– Performance Plus)	Litter 5% Graffiti 9%	Litter 4% Graffiti 8%	Litter 2% Graffiti 7%	Crime and Drugs Partnership	Nottingham City Council (RA)* Nottinghamshire Police (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA)
2.8 Improve community cohesion	* NI 1 % of people who believe people from different backgrounds get on well together in their local area	Baseline to be confirmed when Place Survey 2008 information is published	Place Survey results 2008- which provide baseline	No survey	Minimum statistically significant positive change. (Likely to be 3% point improvement on baseline, but to be confirmed pending issue of final Place Survey 2008 data)	Communities and Neighbourhoods Partnership	Nottingham City Council* Arts Council

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Theme 3 – Young Nottingham							
3.1 Improve safeguarding and outcomes of children and families with complex needs	*NI 32 Repeat incidents of Domestic Violence	31% (Based on the mid-point of the 2008-09 average repeat rate for a mature MARAC as advised by the Home Office 2008/09)	N/A	28%	24%	Crime and Drugs Partnership	Nottinghamshire Police (RA)* Nottinghamshire Probation Board, Nottingham City Council (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA)
3.2 Tackle rise in childhood obesity	* NI 56 Obesity among primary school age children in Year 6	20% (Child measurement programme 2006/07)	20%	20%	20%	Strategic Partnership for Children, Young People and Families	NHS Nottingham City* Nottingham City Council
3.3 Reduce infant mortality	* NI 126 Early access for women to maternity services.	(Baseline to be confirmed)	Baseline -5%	Baseline + 0%	Baseline +5%	Health and Wellbeing Partnership	NHS Nottingham City* Nottingham City Council
3.4 Reduce teenage conceptions	* NI 112 Under 18 conception rate	74.7 per 1000 Measured per 1000 girls age 15-17 (ONS 1998)	12.6% reduction on baseline (65.3 per 1000)	19.9% reduction on baseline (59.8 per 1000)	Nottingham will reluctantly agree to a year 3 of 50% reduction by 2010/11 (37.35 per 1000)	Strategic Partnership for Children, Young People and Families	Nottingham City Council* NHS Nottingham City

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3.5 Reduce the incidence and impact of bullying, and divert children and young people from anti-social behaviour and offending behaviour	* NI 111 First time entrants to the Youth Justice System aged 10-17	700 (2007/08 data)	686 (2% reduction on baseline)	672 (2% reduction on Year 1)	657 (2.2% reduction on Year 2) (Overall 6.1% reduction on baseline)	Strategic Partnership for Children, Young People and Families	Nottingham City Council(RA)* Nottinghamshire Probation Board, Nottinghamshire Police (RA), Nottinghamshire Fire and Rescue Authority (RA), Nottinghamshire Police Authority (RA), NHS Nottingham City (RA), YOT
	NI 110 Young people's participation in positive activities (local indicator)	To be set using TellUs4 Survey 2009	N/A	To be set using TellUs4 Survey 2009	To show statistically significant improvement on baseline (to be finalised 2010)	Strategic Partnership for Children, Young People and Families	Nottingham City Council*
3.6 Raise educational attainment and skills, and close the gap in attainment and skills between disadvantaged groups and their peers	The 16 DCSF indicators					Strategic Partnership for Children, Young People and Families	Nottingham City Council*
3.7 Increase engagement in education, employment and training, and	* NI 90 Take up of 14-19 learning diplomas	0	475	1000	1500	Strategic Partnership for Children, Young People and Families	Nottingham City Council* Learning and Skills Council

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increase progression into further education, higher education and skilled economic activity	** NI 117 16-18 year olds who are Not in Education, Employment and Training (NEET) (WNF Reward)	6.0% (Connexions Customer Info System 2007/08)	5.8%	5.6%	5.4%	Strategic Partnership for Children, Young People and Families	Nottingham City Council* YOT
Theme 4 – Active and Healthy Nottingham							
4.1.Reduce the risk of CVD	* NI 121 Mortality rate from all circulatory diseases under age 75	105 (2006 – PCT HIS data)	81	74	68	Health and Wellbeing Partnership	NHS Nottingham City* Nottingham City Council
	* NI 8 Adult participation in sport	20.7% (2005/06 Sport England Active People Survey)	22.03%	23.36%	24.7% (an additional 9,496 people from baseline)	Health and Wellbeing Partnership	Nottingham City Council* NHS Nottingham City
	Local indicator for reducing smoking based on existing measure in the LAA which captures smoking prevalence rate across the city	34% (MORI 2007)	31.4%	34%	32%	Health and Wellbeing Partnership	NHS Nottingham City* Nottingham City Council

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4.2 Promote Independence, Well-Being, Dignity and Choice	* NI 125 Achieving independence for older people through rehabilitations/ intermediate care	65% (February 2009 – Provisional baseline. Final data will be available in Autumn 2009)	65%	70%	75%	Health and Wellbeing Partnership	NHS Nottingham City* Nottingham City Council
	* NI 136 People supported to live independently through social services (all ages)	2156/ 100,000 population age 18+ (March 2007)	2437	2717	2831	Health and Wellbeing Partnership	NHS Nottingham City* Nottingham City Council, Nottinghamshire Healthcare NHS Trust, Nottingham University Hospitals NHS Trust
	* NI 142 Number of vulnerable people who are supported to maintain independent living	Overall: 97.56% (Baseline is last 4 quarters available SP KPI data – Q4 – 2006/07 and Q1- Q3 2007/08)	97.19%	97.58%	97.97%	Strategic Housing Partnership	Nottingham City Council* NHS Nottingham City, Nottinghamshire Probation Board

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Theme 5 – Transforming Nottingham’s Neighbourhoods							
5.1 Improve satisfaction with Nottingham’s neighbourhoods	NI 5 General/ overall satisfaction with local area (Local indicator)	Baseline to be confirmed when Place Survey 2008 information is published	Place Survey results 2008- which provide baseline	No survey	4% point improvement on baseline (to be confirmed pending issue of final Place Survey 2008 data)	Communities and neighbourhoods Partnership	Nottingham City Council* Nottinghamshire Police, Nottinghamshire Police Authority
5.2 Improve satisfaction with parks and open spaces	Local indicator for satisfaction with parks and open spaces – propose to continue to use existing MORI measure. There is no NI to measure this in the NI Set	66% (NCC MORI Annual resident survey 2007)	72%	77%	80%	To be confirmed	Nottingham City Council*
5.3 Increase the empowerment of local communities	* NI 4 % of people who feel they can influence decisions in their locality	Baseline to be confirmed when Place Survey 2008 information is published	Place Survey results 2008- which provide baseline	No survey	4% point Improvement on baseline (to be confirmed pending issue of final Place Survey 2008 data)	Communities and Neighbourhoods Partnership	Nottingham City Council* Nottinghamshire Police, Nottinghamshire Police Authority, NHS Nottingham City
5.4 Strengthen the 3 rd sector	* NI 7 Environment for a thriving 3 rd sector	19.1% (3 rd Sector Survey 2008)	19.1%	No survey	24.1% (5% point improvement on baseline)	Communities and Neighbourhoods Partnership	Nottingham City Council* Nottinghamshire Probation Board,

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							NHS Nottingham City, Nottinghamshire Fire and Rescue Authority, Learning and Skills Council
5.5 Improve housing standards	* NI 158 % non decent council homes ⁷	32% (Keystone Asset Mgmt database, March 2008)	32%	32%	32%	Strategic Housing Partnership	Nottingham City Council*
5.6 Improve accommodation options	* NI 141 Number of vulnerable people achieving independent living	60.94% (2007/08) (Baseline is last 4 quarters available SP KPI data – Q3 and Q4 – 2006/07 and Q1-Q2 2007/08)	62%	63.5%	65%	Strategic Housing Partnership	Nottingham City Council* NHS Nottingham City, Nottinghamshire Probation Board

⁷ Decent Homes Standard work is being carried out on a work package basis (i.e. kitchen, bathroom, windows), therefore a property may undergo work over several years before becoming fully decent. This means that the number of properties being classed as non-decent will not start to rapidly fall until year 4 (2011/12) and 5 even though work has been undertaken. The % elements non-decent measure has been agreed locally with Government Office for the East Midlands and the Department for Communities and Local Government to demonstrate progress in undertaking this work on the housing stock: Baseline - 30%. Target 2008/09 - 27%. 2009/10 - 22%. 2010/11 - 18%.