

**HAMPSHIRE DRAFT LAA SUBMISSION- JUNE 2008**

**Theme A:Children and Young People (See also Statutory targets at the end of the schedule)**

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicative Partners
Improve mental and emotional health	*NI 51 Effectiveness of child and adolescent mental health (CAMHS) services DCFS DSO	11 out of 16	12 out of 16	13 out of 16	15 out of 16	*HCC Childrens Services , CAMHS Trust Board, Children and Young People's Management Board (CYPMB),
Tackle childhood obesity	*NI 56 Obesity among primary school age children in year 6	15.9	16.63	16.55	16.21	*Hampshire PCT, HCC Children's Services, CYPMB, Hants and IOW SHA,
Reduce the number of teenage pregnancies	*NI 112 Under 18 conception rate	32.3	26	22.9	19.8	* HCC Childrens' Services, CYPMB, Teenage Pregnancy Board
Close the gap between the achievements and life chances of the most vulnerable children and young people (as identified in the CYPP) and the majority of Hampshire children and young people.	*NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at key stages 2 and 4	KS2 gap 29	KS2 gap 27	KS2 gap 25	KS2 gap = national average or 23 whichever higher	* HCC Childrens' Services, CYPMB,
		KS4 gap 34	KS4 gap 29.91	KS4 gap 28	KS4 gap = national average or 26 whichever higher	
Improve the life chances of those 16-19 year olds at risk of underachievement	*NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	5.30%	3.80%	3.50%	3.30%	*HCC Childrens Services , CYPMB
	*NI 148 care leavers in employment, education or training	64%	70%	77%	85%	*HCC Childrens Services , CYPMB
	*NI 79 Achievement of a level 2 qualification by the age of 19	76%	79.80%	81.40%	82.90%	*HCC Childrens Services , CYPMB
Improve services for children in our care and on the edge of care including the improvement of placement stability and choice	*NI 62 Stability of placements of looked after children: number of placements	15.9	15.5	13	National average or 10% whichever greater	*HCC Childrens Services , CYPMB
Safeguarding children	*NI 65 Percentage of children becoming the subject of a child protection order for a second or subsequent time	15.6 (100/643)	14.3 (86/601)	13 (76/602)	12 (76/601)	*HCC Childrens Services , CYPMB

**Theme B: Employment, skills and business support**

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicative Partners
Skills Levels - Improve skill levels, raising basic skills and move people up the skills ladder as measured by NVQs	*NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 2 or higher	72.90%	+2.8pp (75.7%)	+4.1pp (77%)	+5.5pp (78.4%)	*LSC, HCC , 11 district councils via EDO's,
	*NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 3 or higher	52.80%	+2.0pp (54.8%)	+3.0pp (55.8%)	+4pp (56.8%)	* LSC, HCC , 11 district councils via EDO's,
	*NI 165 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 4 or higher	32.80%	+1.5pp (34.3%)	+2.2pp (35.0%)	+3.0pp (35.8%)	*LSC, HCC , 11 district councils via EDO's,
Employment rate	*NI 151 Overall employment rate	81.50%	81.80%	82.10%	82.50%	HCC, *Job Centre Plus, 11 District Councils,
Business growth	<b>(Local PI) LI B1a) Business start ups</b>					
	- South Hants	676	720	740	785	* Business Link Wessex, HCC, SEEDA, LSC, 11 District Councils via EDO's, Job Centre Plus
	- Basingstoke	122	135	140	150	
	- NE Hants	71	78	84	90	
	- Rural	337	365	385	400	
	<b>(Local PI) LI B1b) Businesses per 1000 pop.</b>					
	- South Hants	42	43	44	46	* Business Link Wessex, HCC, SEEDA, LSC, 11 District Councils via EDO's, Job Centre Plus
	- Basingstoke	46	47	48	50	
	- NE Hants	47	48	49	50	
	- Rural	60	61	62	64	
Resident/ worker earnings gaps in targeted areas	<b>(Local PI) LI B2 Gap between workplace and home based earnings</b>					
	Rushmoor	126	126	126	111	*HCC, Rushmoor BC, Basingstoke & Deane BC, HEP, Job Centre Plus, First Partnership
	Basingstoke & Deane	17	14	7	home based earnings to equal median for South East region	

**Theme C: Accessibility and transport**

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicative Partners
Highway maintenance	*NI 168 Principal roads where maintenance should be considered	8% (2006/07)	7.50%	7%	6%	*HCC, District and parish councils, Hampshire Constabulary
	*NI 169 Non principal roads where maintenance should be considered	16% (2006/07)	14%	13%	12%	*HCC, District and parish councils, Hampshire Constabulary,
Improve road Safety and reduce casualties:	*NI 47 People killed or seriously injured in road traffic accidents	648 (3 year rolling average 2005-07)	670 (3 year rolling average) (3.3% increase)	678 (3 year rolling average) (1.2% increase)	643 (3 year rolling average) (5.3% reduction)	*HCC, Expected involvement from Hampshire Constabulary, Hampshire Fire and Rescue and the statutory and VCS partners through district Road Safety Councils (RSCs).
Quality of life and safety in rural villages	(Local PI) LI C1: Speed in villages (an index is being developed which will give the average speed across a sample of rural villages. The survey will be undertaken on an annual basis to give an indication of how speed has reduced).	average speed in villages before 30mph introduced	10% reduction	10% reduction	10% reduction	*HCC, Police, Hampshire Association of Local Councils
		average speed in villages who already have a 30mph	1% reduction	3% reduction	5% reduction	
Improve congestion	(Local PI) LI C2 Congestion (to be developed based on index of hot-spots - an index is being developed to measure congestion based on satellite readings from GPS systems fitted in vehicles (length of delay x no of vehicles). Options are being considered on identifying 'hot-spots').	Aim- to reduce congestion at major strategic sites and local identified hot spots. County baselines, countywide index and proposals- April- June 08. Gain agreement with partners- June- September 08 Action plans developed and agreed for local hot spots and targets established- March -June 09. Actions will be initiated 09/10				*HCC, 11 District councils, Hampshire Economic Partnership (HEP), (voluntary sector and LSPs to be involved)
Accessibility	(Local PI) LI C3: Local accessibility.(an index is being developed which will give an indication of local accessibility. It'll be based on data from existing databases covering people with no/limited access to car, or where there are public transport access difficulties combined with needs analysis survey).	Measured as improved perception of access to key services- formula to be developed. Liase with district councils on approach- April- June 08 Liason with districts on geographic areas- June- Sept 08 Audits of services/surveys of perception- October- Dec 08 Action plan development- Jan- March 09. 2009/10 delivery of action plan				*HCC, 11 District councils, HEP, (voluntary sector and LSPs to be involved)

**Theme D: Housing and accommodation**

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicative Partners
Affordable housing	*NI 155 Number of affordable housing delivered (gross)	1577	1655	1740	1830	11 district councils, Voluntary and Community Sector, HCC District councils, Hamshire PCT, HCC Adult Services, Voluntary and Community Sector
Fuel poverty	*NI 187 Tackling fuel poverty- % people receiving income based benefits living in homes with a low energy efficiency rating	Sap rating above 65= 20.2 Sap rating below 35= 10.7	23	25	28	
		Sap rating below 35 = 10.7	9	8	7	

**Theme E: Safer communities**

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicative Partners
<b>Reduce Anti-Social Behaviour:</b>	<b>*NI 17 Perceptions of anti social behaviour</b>	19%	17.50%	To be agreed when place survey results are available	To be agreed when place survey results are available	*HCC, Hampshire Police, 11 district CDRPs, Crimestoppers, Voluntary and Community Sector, Police Authority, Fire Authority
	<b>*NI33 Arson incidents</b>	2874	2694	2514	2332	*Hampshire Fire and Rescue, Hampshire Police, Fire Authority, HCC, 11 Districts CDRPs
	<b>(Local PI) LI E1: Criminal damage (using the HO Class Codes in Appendix A)</b>	22677 offences	12% reduction	To be negotiated 2009	To be negotiated 2009	*Hampshire Police, HCC, 11 district CDRPs, Police Authority,
	<b>(Local PI): LI E2: Incidents of rowdy and inconsiderate behaviour.</b>	55050 incidents	5% reduction	To be negotiated in 2009	To be negotiated in 2009	*Hampshire Police, HCC, 11 district CDRPs, Police Authority,
<b>Alcohol Related Public Violence</b>	<b>*NI 20 Assault with injury crime rate</b>	6.14 crimes per 1000 population in 2007/08 based on mid-2006 population estimates (7,772 offences)	4.2% reduction = 5.88 crimes per 1000 population in 2008/09 based on mid-2007 population estimates	To be negotiated 2008/9 (first refresh)		*Hampshire Police, HCC, YOT, 11 district CDRPs, DAAT
<b>Domestic Violence</b>	<b>*NI 32 Repeat incidents of domestic violence</b>		Target setting deferred by Gvt until 2009			Hampshire Police, 11 district CDRPs, PCT, Community and Voluntary sector, CYPMB
<b>Reduce adult re-offending (PPOs)</b>	<b>*NI 30 Re- offending rate of prolific and priority offenders</b>	Available from June 2008	24%	First yr target only		*Hampshire Police, HCC, Probation, YOT, 11 district CDRPs
<b>Tackle drug related offending</b>	<b>*NI 38 Drug related (class A) offending rate</b>		Indicator and target setting deferred by Gvt until 2009			DAAT, Hampshire Police, HMP Winchester, Probation Service, 11 District CDRPs
<b>Reduce the number of first time entrants to the Youth Justice System</b>	<b>*NI 111 First time entrants to the Youth Justice System aged 10-17</b>		Govt will agree targets at first annual review when base established			HCC Children's Services, *YOT, CYPMB

Theme F: Health and well-being						
Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicative Partners
Provide information and support to older people to enable them to live independently	*NI 134 The number of emergency bed days per head of weighted population	608,037	602,910	596,881	590,912	*HCC Adult Services, Hampshire PCT, Strategic Housing Offices Gp, and other partners through the Hampshire Health and Well-being Partnership (HWBP)
	(Local Target) LI F1: People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently (based on national indicator)	To be established by place survey	Target to be set at level of statistically significant measurable change on Place Survey baseline			Hampshire PCT, *HCC Adult services, and other partners through the Hampshire Health and Well-being Partnership (HWBP)
Improve health and wellbeing of people in Hampshire & reduce inequalities between areas of Hampshire with high and low deprivation scores	*NI 120 All age all cause mortality	295	241	238	236	*Hampshire PCT, HCC, Health and Wellbeing Partnership Board, Hampshire PCT Vascular Inequalities Board
	(Local PI) LI F2: 16+ current smoking rate prevalence	Hampshire 4 week quit target PSA 18 stretch targets for Rushmoor (1.75% reduction) Havant (1.5% reduction) Gosport (1.5/1.75/2% reduction)	6732 Rushmoor- 1879 Havant- 1382 Gosport- 936	6777 Rushmoor- 1288 Havant- 1391 Gosport- 1099	6823 Rushmoor- 1297 Havant- 1400 Gosport- 1265	*Hampshire PCT, HCC, Rushmoor BC, Gosport BC, Havant BC, VCS
	(Local PI) LI F3: Number of adults doing 30 minutes activity 5 times a week measured through a biannual Hampshire residents face to face survey conducted by Ipsos MORI (as per current LPSA2 Target 9).	24%	24%	25%	26%	*HCC, Sport Hampshire & IOW, Hampshire PCT, 11 District Councils, and other partners through the Hampshire Health and Well-being Partnership (HWBP)
Promote independent living for vulnerable people	*NI 142 Number of vulnerable people who are supported to maintain independent living	96.1	96.29	96.48	96.67	*HCC, Hampshire PCT, Strategic Housing Offices Gp, and other partners through the Hampshire Health and Well-being Partnership (HWBP)
Tackle alcohol abuse	(Local PI) LI F4: Alcohol harm related hospital admissions	Hampshire Admissions per 100,000 PSA 25	1,154	1,230	1,303	*Hampshire PCT, Hampshire Police, Hampshire DAAT, Hampshire Health and Wellbeing Partnership (HWBP)

Theme G: Environment						
Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicative Partners
Use material resources more efficiently.	*NI 193 Percentage of municipal waste land filled	15%	14%	13%	12%	*HCC, 11 district councils, Integra, PUSH, Community Action Hampshire
	(Local PI) LI G1: Household waste recycled and composted	B&D BC- 23.1% East Hants- 38.3% Eastleigh- 38.9% Fareham- 42.1% Gosport- 25.9% Hart- 39.5% Havant- 31.8% NFDC-32.9% Rushmoor - 25.9% Test Valley- 35.2% Winchester - 36.2%	Increases in recycling/ composting performance from districts	Increases in recycling/ composting performance from districts	Increases in recycling/ composting performance from districts Aiming for target linked to the overall project intergra plan- 35% for urban and 40% rural area	Project Integra, 11 District councils, HCC
Mitigate progress of Climate Change.	*NI 186 Per capita reduction in CO2 emissions in the LA area	7.2 tonnes CO2/ capita (2005)	0%	0%	10%	*HCC, HEP, 11 district councils, and other partners to be identified
Adapt to consequences of Climate Change.	*NI 188 Planning to adapt to climate change	level 0 for 11 authorities, level 1 for 1 authority	level 1 average across all 12 authorities	level 2 average across all 12 authorities	level 3 average across all 12 authorities	*HCC, 11 district councils, Environment Agency, and other partners to be identified

**Theme H: Strong communities**

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicative Partners
Improve Community Engagement	*NI 6 Participation in regular volunteering	To be established by place survey	Target to be set at level of statistically significant measurable change on Place Survey baseline			* One Community Eastleigh CVS, HCC, 11 District Councils, Hampshire PCT, Hampshire Police authority, Hampshire Fire and Rescue, Hampshire CVS Network, Hampshire Volunteer Centres network
	*NI 4 % of people who feel they can influence decisions in their locality	To be established by place survey	Target to be set at level of statistically significant measurable change on Place Survey baseline			*HCC, 11 District Councils, Hampshire PCT, Hampshire Police, Hampshire Fire and Rescue, Hampshire Voluntary Sector Consortium
A sustainable Third Sector	(Local PI) LI H1: Partners are working with the Hampshire Voluntary Sector Consortium with independent facilitation to define what a thriving third sector looks like and how it should be measured through either one PI or a basket of PIs and to identify data collection issues. This is in response to NI7 which is considered inadequate, especially as a survey of only the third sector. Likely to include but still to be agreed with partners, PI's around measuring the involvement of the voluntary and community sector in the LAA- using CAH survey as a baseline. Q Do you feel that the voluntary and community sector has been involved in planning/ delivering the LAA Use of Q9 in National Survey- to what extent do you feel your organisation has been successful in meeting its objectives. In addition PI's on barriers to better cooperative working, implementation of the Compact, and numbers of VCS accessing training					Hampshire Voluntary Sector Consortium

**Statutory Education and early years targets**

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicative Partners
Education and early years	NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy	45% (2007)	52% (2008 target 51.6%)	Target to be set based on future results	Target to be set based on future results	HCC Children's Services, CYPMB
	NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2	74% (2007)	81% (2008 targets: Maths: 86%, English: 81%)	Target to be set based on future results	Target to be set based on future results	HCC Children's Services, CYPMB
	NI 74: Achievement at level 5 or above in both English and Maths at Key Stage 3	70% (2007)	77% (2008 targets Maths: 85% English: 83%)	Target to be set based on future results	Target to be set based on future results	HCC Children's Services, CYPMB
	NI 75: Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	51% (2007)	58% (set through collation of school data-8,894 pupils 2008 target: 57%)	Target to be set based on future results	Target to be set based on future results	HCC Children's Services, CYPMB

<b>NI 83: Achievement at level 5 or above in Science at Key Stage 3</b>	77% (2007)	83% (2008 target 83%)	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 87: Secondary school persistent absence rate</b>	7% (2006/7)	6%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest</b>	34.9% (2007)	29.47%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2</b>	83% (2007)	88%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2</b>	75% (2007)	85%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 95: Progression by 2 levels in English between Key Stage 2 and Key Stage 3</b>	27% (2007)	39%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 96: Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3</b>	60% (2007)	70%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 97: Progression by 2 levels in English between Key Stage 3 and Key Stage 4</b>	59% (2007)	67%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 98: Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4</b>	31% (2007)	38%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 99: Looked after children reaching level 4 in English at Key Stage 2</b>	31% (2007) 15 out of CLA cohort of 48 children (38% as good as peers)	59%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 100: Looked after children reaching level 4 in Maths at Key Stage 2</b>	29% (2007) 14 out of CLA cohort of 48 children (37% as good as peers)	61%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI 101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)</b>	6%		12.30%		*HCC Children's Services, CYPMB

\* PI's- Designated PI's

\* Partners- lead partners