

CAMBRIDGESHIRE'S
LOCAL AREA
AGREEMENT
2008/2011

INTRODUCTION

The purpose of this agreement is to provide a three year delivery plan for the Cambridgeshire Vision (Countywide Sustainable Community Strategy). The Vision sets out the long term priorities for Cambridgeshire which will promote the well being of local people, economy and environment. We need to build on successes and move forward in an ever changing environment, emerging trends and changes in government policy that are moving the partnership agenda to the core of what we do, as local agencies tackle issues together to achieve better results and greater efficiency.

The priorities in the five district-based Sustainable Community Strategies have provided the building blocks for the Vision document, which covers the period from 2007 to 2021. The aim is to bring together the ambitions and aspirations of all Cambridgeshire's communities and the organisations providing services to them.

Cambridgeshire¹ remains a rapidly growing county and an identified Government's Growth Area. It is a predominantly rural county with 74% of the population living in the county's market towns and villages. The cities of Cambridge in the South and Peterborough in the northwest provide a strong cultural and economic base and a range of services for surrounding communities. It is a good place in which to live, learn, work and visit but it is also a county facing many challenges; we can meet these challenges by working together to improve the life for everyone.

We will deliver this agreement by focusing on five key goals, each with a set of performance indicators and targets to achieve them. These are:

- * **Growth** – accommodating growth, creating flagship communities and ensuring the benefits of growth and infrastructure are enjoyed by all communities
- * **Economic Prosperity** – supporting the special role of Cambridgeshire as a centre of knowledge and innovation, especially in low carbon technologies
- * **Environmental Sustainability** – meeting the challenges of climate change while maintaining a high quality environment
- * **Equality and Inclusion** – supporting vulnerable groups and enabling them to participate fully in community life, and encouraging healthier and more sustainable lifestyles
- * **Strong Communities** – engaging citizens in service planning and improvement and ensuring our communities enjoy good

¹ Cambridgeshire excluding Peterborough

quality of life and health, with low crime, unemployment, discrimination and inequalities

The priority areas have been identified through the input and engagement of different partnerships and organisations and under the coordination of an overarching Board that brings together high level representatives from key organisations across the public, private and voluntary sectors involved in the delivery of local services. This Board is called *Cambridgeshire Together*.

EQUALITY STATEMENT

Cambridgeshire Together is committed to equality and diversity. All partners recognise the right of all people to be treated with respect, fairness and equity without any differentiation or unfair treatment on the grounds of gender, race, disability, sexual orientation, religion or belief, age or place of living.

We celebrate diversity as a richness of cultures and views. A diverse and inclusive society is a fundamental benefit to Cambridgeshire and the people that live and work within it, offering potential for improved creativity and knowledge. The achievement of a cohesive and integrated society is a continuous process in which all parts of the community need to be both included and supported.

We are dedicated to taking into consideration the needs of all parts of the community of Cambridgeshire. This entails co-operation and making information about the LAA accessible to everyone within the county. It also means monitoring, clarifying and checking all current and new legislation to uphold and protect individuals and groups' rights and freedoms.

There is a need to ensure all the Local Area Agreement (LAA) partners are clear about their individual and collective responsibilities to act against any discrimination or inequality; to tackle any barriers to accessing their services; to develop inclusive policies and to promote diversity and equality.

All activities of Cambridgeshire Together are designed to create a stronger and safer, diverse but inclusive Cambridgeshire community.

THE PARTNER ORGANISATIONS

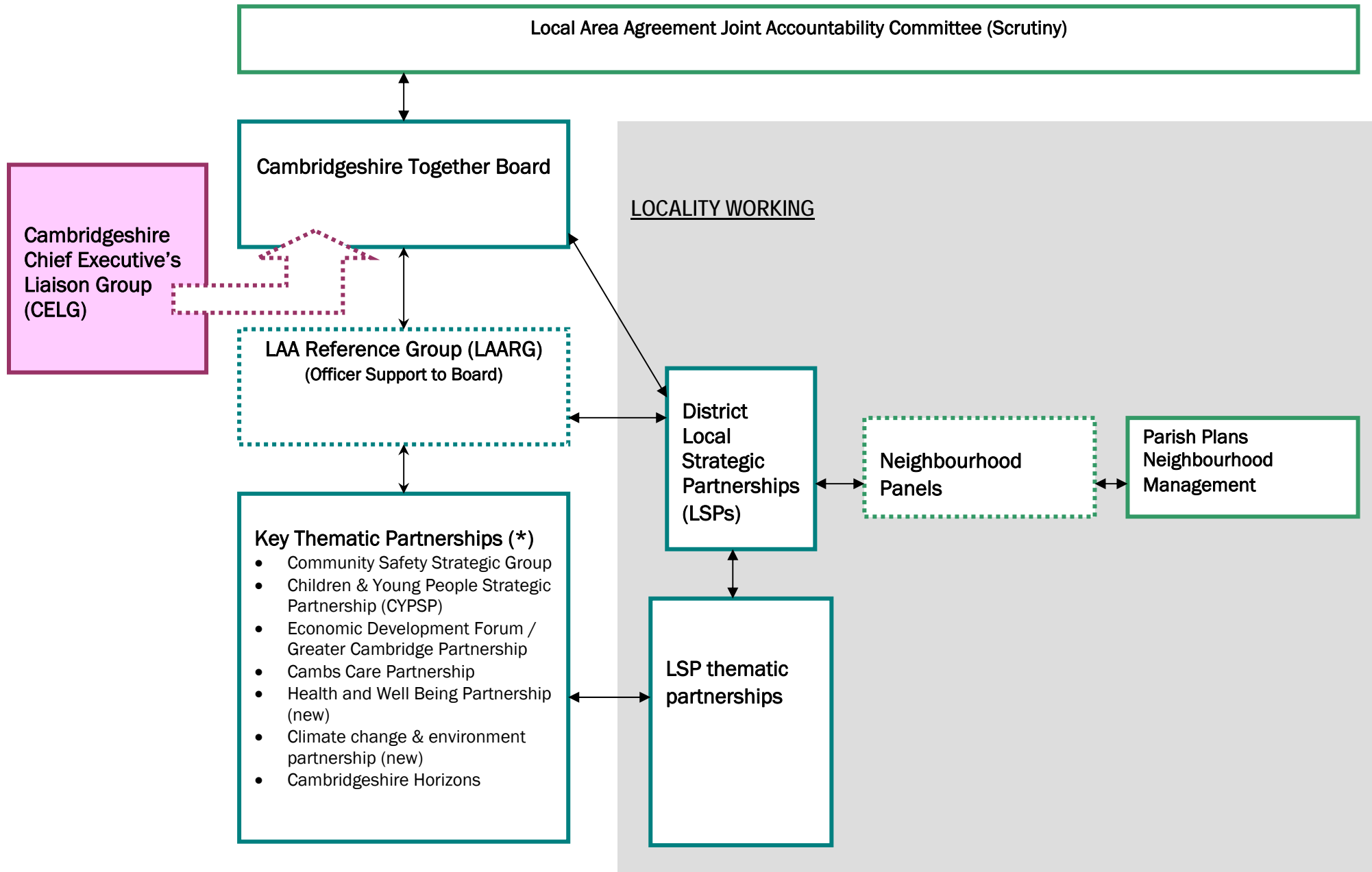
Cambridgeshire Together is the partnership responsible for directing and overseeing progress on delivering this delivery plan and has a key role in providing community leadership and effective, efficient and joined up delivery of services.

The following statutory and non-statutory partners have been involved in the development of Cambridgeshire's LAA:

- * Cambridgeshire County Council
- * East Cambridgeshire District Council
- * Cambridge City Council
- * South Cambridgeshire District Council
- * Huntingdonshire District Council
- * Fenland District Council
- * Cambridgeshire Primary Care Trust
- * Cambridgeshire Police Authority
- * Cambridgeshire Constabulary
- * Cambridgeshire Fire and Rescue Authority
- * Cambridgeshire ACRE (Actions for Communities in Rural England)
- * Cambridgeshire Infrastructure Voluntary Sector Consortium (CVSIC)
- * Cambridgeshire and Peterborough Learning and Skills Council
- * Job Centre Plus
- * Sport England (through Cambridgeshire Living Sport)
- * Business Link
- * Age Concern
- * Cambridgeshire and Peterborough Association of Local Councils (CPALC)
- * Greater Cambridge Partnership
- * Cambridgeshire Horizons

A partner agency has been assigned leadership responsibility to drive the delivery of each performance indicator and target, but we recognise all the above mentioned partners have a valuable and important contribution to make and share a collective responsibility to securing achievement of all LAA targets and outcomes.

Overview of governance arrangements and partnerships involved in delivery of outcomes:



(*) Governance arrangements under the Local Area Agreement are undergoing a review at the time of writing this document (January 2008)

PRIORITY AREAS, INDICATORS AND TARGETS

Priority Area	Indicator(s), including those from national indicator set	Baseline	Lead Officer (& Partnership)	LAA Improvement Target			Comments
				08/09	09/10	10/11	
Managing Growth	NI 154 – Net additional homes provided	3,451	Alex Plant Cambridgeshire Horizons	3,860	4,450	5,320	
	NI 155 – Number of affordable homes delivered (gross)	759 (22%) (3 year average over previous three years)	Alex Plant Cambridgeshire Horizons	888 (23%)	1112 (25%)	1436 (27%)	
	NI 198 – Children travelling to school (mode of travel used)	2006/07 23.75% by car	Adrian Loades Cambridgeshire County Council	22%	21%	20%	
Economic Prosperity	NI 152 - Working age people on out of work benefits (Fenland only)	12.1% (Fenland)	Mark Green Job Centre Plus (Economic Development and Enterprise Forum)	11.8%	11.5%	11.1%	
	NI 163 – Working age population qualified to at least level 2 or higher	2006 TBC	Sue Churchill Learning and Skills Council (Economic Development and Enterprise Forum)	tbc	tbc	tbc	During the LAA period partners will work towards meeting a statistically significant and achievable positive change. Targets to be established in six months when a definitive baseline is available.
	NI 182 – Satisfaction of businesses with local authority regulation services	To be established in 2008	Julia Barrett Cambridgeshire County Council (Cambridgeshire Regulators Forum)	Establish baseline	tbc	tbc	Over the LAA period Cambridgeshire will work towards achievement of a statistically significant positive change. Targets will be agreed with BERR/Go-East during the LAA refresh process, in the autumn 08.

Priority Area	Indicator(s) including those from national indicator set	Baseline	Lead Officer (& Partnership)	LAA Improvement Target			Comments
				08/09	09/10	10/11	
Environmental Sustainability	NI 177 – Local bus passenger journeys	2006/07 20,150,000	Mark Kemp Cambridgeshire County Council	20,850,000	21,800,000	22,500,000	
	NI 186 - Per capita CO2 emission in the LA area	2005 (Defra) 9.6 tonnes per capita	Julia Barrett Cambridgeshire County Council (Climate Change Partnership)	3.67% reduction against baseline	7.33% reduction against baseline	11% reduction against baseline	
	NI 188 – Adapting to climate change	Level 0 (overall county assessment – average of individual authorities)	Julia Barrett Cambridgeshire County Council (Climate Change Partnership)	Level 1	Level 1	Level 2	
	NI 197 – Improved local biodiversity	2007 138 sites (33% of total sites)	Julia Barrett Cambridgeshire County Council (Biodiversity Partnership)	155 (38% of total sites)	185 (45% of total sites)	215 (52% of total sites)	
Equality & Inclusion	NI 110 – Young people's participation in positive activities		Adrian Loades Cambridgeshire County Council (CYPSP)				Target setting deferred by agreement with GO East to 2009
	NI 111 – First time entrants to the Youth Justice System		Adrian Loades Cambridgeshire County Council (CYPSP)				Target setting deferred by agreement with GO East to 2009
	NI 112 – Under 18 conception rate	2006 -16.2%	Adrian Loades Cambridgeshire County Council (CYPSP)	-30.6%	-37.7%	-45%	

Priority Area	Indicator(s) including those from national indicator set	Baseline	Lead Officer (& Partnership)	LAA Improvement Target			Comments
				08/09	09/10	10/11	
Equality & Inclusion	NI 51 - Effectiveness of child and adolescent mental health services	2007/08 12	Niki Clemo Cambridgeshire County Council (CYPSP)	13	-	-	Maximum score of 16 available on current NI 51 – this is an interim Targets for 09/10 and 10/11 to be negotiated during the LAA refresh
	NI 54 – Services for disabled children		Niki Clemo Cambridgeshire County Council (CYPSP)				Target setting deferred by agreement with GO East to 2009
	NI 56 - Obesity among primary school children in year 6	2007 15.8%	Val Thomas Primary Care Trust (Health & Well Being Partnership – HWBP)	16.3%	16.2%	16.2%	Trajectory and targets may need re-negotiation at annual refresh if the 2008 prevalence figure resulting from new measurement round proves to be more than 16.3% Currently, target from year one is the baseline from 2007 plus the national increasing trend of 0.5% per year
	NI 70 – Hospital admissions caused by unintentional and deliberate injuries to children and young people	2006 107.9 per 10k population	Charlotte Black Cambridgeshire County Council (CYPSP)	90.7 per 10K population	87.5 per 10k population	84.5 per 10k population	
	NI 120 – All age all cause mortality in the 20% most deprived areas in Cambridgeshire	Males 2005 (2004/06) 756.5 Females 2005 (2004/06) 554.4	Liz Robin Primary Care Trust (HWBP)	Males 707 Females 523	Males 686 Females 510	Males 667 Females 498	
	NI 123 - 16+ current smoking prevalence	2007/08 583 per 100,000	Liz Robin Primary Care Trust (HWBP)	711 per 100,000	773 per 100,000	783 per 100,000	Targets reflect smoking 4 week quitters as a rate of per 100,000 adult population based on a population estimate of 491,728
	NI 125 – Achieving independence for older people through rehabilitation / intermediate care	78%	Vinny Logan Primary Care Trust (Cambridgeshire Care Partnership - CCP)	79%	80%	81%	

Priority Area	Indicator(s) including those from national indicator set	Baseline	Lead Officer (& Partnership)	LAA Improvement Target			Comments
				08/09	09/10	10/11	
Safer & Stronger Communities	NI 7 – Environment for a thriving third sector	To be established in 08/09	Mike Hosking Cambridgeshire County Council	Establish baseline	tbc	tbc	Statistically significant improvement between the first and second waves of the national survey of third sector organisations, calculated in accordance with OTS guidance
	NI 8 – Adult participation in sport	2005/06 22%	Simon Fairhall Living Sport	23%	24.5 %	26 %	
	NI 15 – Serious violent crime rate	Benchmark figure to be established in 08/09	Julie Spence Cambridgeshire Constabulary (CSSG)	Establish baseline	tbc	tbc	Partners have identified serious violent crime as a priority that we will work to improve on. NI 15 provides a measure of this priority that we will monitor as an indicator of performance. Target setting deferred pending availability of baseline data in March 09
	NI 16 – Serious acquisitive crime rate	Rate of 12.53 crimes per 1,000 pop in 2007 based on 7,390 offences	Julie Spence Cambridgeshire Constabulary (CSSG)	Rate reduction to 12.4	Rate reduction to 12.3	Rate reduction to 12.2	Within the countywide target of 3% reduction the partners are committed to much more significant reductions in Fenland, with lower reductions in other districts, giving 3% overall. Once March 08 baseline is confirmed this will replace the Dec 07 fig listed here
	NI 17 – Perceptions of antisocial behaviour	2006/07 20%	Mike Parsons Cambridgeshire County Council (CSSG)		-	4% point decrease from baseline	Baseline from LGUSS 2006/07
	NI 32 – Repeat incidents of domestic violence		Mike Davey Cambridgeshire County Council (Domestic Violence Forum)				Target setting deferred by agreement with GO East to 2009
	NI 47 – People killed or injured in road traffic accidents	2007 418	Mark Kemp Cambridgeshire County Council (Road Safety Partnership)	410	390	360	

Priority Area	Indicator(s) including those from national indicator set	Baseline	Lead Officer (& Partnership)	LAA Improvement Target			Comments
				08/09	09/10	10/11	
Equality & Inclusion	NI 131 – Delayed transfers of care from hospital (per 100,000)	43	Vinny Logan Primary Care Trust (Cambridgeshire Care Partnership - CCP)	10.2	9.5	8.9	
	NI 135 – Carers receiving needs assessment or review & a specific carers service, or advice and information	12%	Claire Bruin Cambridgeshire County Council (CCP)	16%	21%	27%	
	NI 136 – People supported to live independently through social services	3,288	Claire Bruin Cambridgeshire County Council (CCP)	3,388	3,488	3,588	
	NI 141 – Number of vulnerable people achieving independent living	62.2%	Claire Bruin Cambridgeshire County Council (CCP)	65%	67.5%	70%	
	NI 148 – Care leavers in EET	2006/07 57.1%	Niki Clemo Cambridgeshire County Council (CYPSP)	65%	69%	73%	
Safer & Stronger Communities	NI 1 - % of people who believe people from different backgrounds get on well together	To be established in 08/09	Stephen Moir and Mike Davey Cambridgeshire County Council	Establish baseline	-	4% point increase from baseline	A statistically significant positive change
	NI 4 - % of people who feel they can influence decisions in their locality	To be established in 08/09	Mike Parsons Cambridgeshire County Council	Establish baseline	-	4% point increase from baseline	A statistically significant positive change

Priority Area	Indicator(s) including those from national indicator set	Baseline	Lead Officer (& Partnership)	LAA Improvement Target	
				08/09 (07/08 school year)	09/10 (08/09 school year)
Educational Attainment (Economic Prosperity & Equality and Inclusion)	NI 72 – Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	2007 58%	Helen Whiter Cambridgeshire County Council - CCC (CYPSP)	62%	62%
	NI 73 – Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	2007 74%	Helen Whiter CCC (CYPSP)		80%
	NI 74 – Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	2007 72%	Helen Whiter CCC (CYPSP)		80%
	NI 75 – Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	2007 49.2%	Helen Whiter CCC (CYPSP)		61%
	NI 83 – Achievement at level 5 or above in Science at Key Stage	2007 79%	Helen Whiter CCC (CYPSP)	83%	85%
	NI 87 – Secondary school persistent absence rate	2007 6.6%	Helen Whiter CCC (CYPSP)		5.7%
	NI 92 – Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	2007 31%	Helen Whiter CCC (CYPSP)	28%	27%
	NI 93 – Progression by 2 levels in English between Key Stage 1 and Key Stage 2	2007 84.1%	Helen Whiter CCC (CYPSP)		92%

Priority Area	Indicator(s) including those from national indicator set	Baseline	Lead Officer	LAA Improvement Target	
				08/09 (07/08 school year)	09/10 (08/09 school year)
Educational Attainment (Economic Prosperity & Equality and Inclusion)	NI 95 – Progression by 2 levels in English between key stage 2 and key stage 3	Not provided by DCSF	Helen Whiter CCC (CYPSP)		43%
	NI 96 – Progression by 2 levels in Maths between key stage 2 and key stage 3	Not provided by DCSF	Helen Whiter CCC (CYPSP)		73%
	NI 97 – Progression by 2 levels in English between key stage 3 and key stage 4	2007 56.7%	Helen Whiter CCC (CYPSP)		68%
	NI 98 – Progression by 2 levels in Maths between key stage 3 and key stage 4	2007 27.8%	Helen Whiter CCC (CYPSP)		37%
	NI 99 – Looked after children reaching level 4 in English at Key Stage 2	2007 50%	Helen Whiter CCC (CYPSP)	40.7%	61.5%
	NI 100 - Looked after children reaching level 4 in Maths at Key Stage 2	2007 66.7%	Helen Whiter CCC (CYPSP)	40.7%	53.8%
	NI 101 – Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Not provided by DCSF	Helen Whiter CCC (CYPSP)	7.4%	24.1%

Priority Area	Local Indicator(s)	Baseline	Lead Officer (& Partnership)	LAA Improvement Target			Comments
				08/09	09/10	10/11	
Managing Growth	NI 159 - Supply of ready to develop housing sites	tbc	Alex Plant Cambridgeshire Horizons	tbc	tbc	tbc	
	NI 5 – Overall / general satisfaction with the local area	To be established in 08/09	Mark Lloyd Cambridgeshire County Council	Establish baseline	-	4% point increase from baseline	A statistically significant positive change
Economic Prosperity	NI 172 - % of businesses showing growth	To be established in 08/09	Business Link (Economic Development and Enterprise Forum)	Establish baseline	tbc	tbc	Target setting deferred by agreement with GO East to 2009, pending availability of new data sets When data is available partners will consider negotiating a key improvement target and including this indicator as one of the 35 in the annual refresh
Equality & Inclusion	NI 69 – Children who have experienced bullying	To be established in 08/09	Niki Clemo Cambridgeshire County Council (CYPSP)	Establish baseline	2% reduction from baseline	2% reduction from baseline	Targets setting deferred to 2009
Safer & Stronger Communities	NI 115 – Substance misuse by young people	To be established in 08/09	Adrian Loades Cambridgeshire County Council (DAAT)	Establish baseline	tbc	tbc	The defined range in the national indicator is too narrow covering ages 10 to 15. Partners desire reporting up to 18 but if local target is defined within this age range a way to measure and report performance must be determined Target setting deferred to 2009