

Telford & Wrekin LAA Improvement Targets (Refresh March 2010)

ANNEX B

NI No. * Designated	Indicators	Baseline	2008/09 (# Academic Year)	2009/10	2010/11	Lead* Partners
PRIORITY - SAFER & STRONGER COMMUNITIES						
NI 1*	Percentage of people who believe people from different backgrounds get on well together in their local area	73.5% (2008)			77.6% (2010)	S&SCP*
NI 5*	Overall/general satisfaction with local area	78.3% (2008)			81.6% (2010)	S&SCP*
NI 8*	Adult participation in sport	20.8% (2005/6)			24%	Physical Activity & Sport Board (T&WC*)
NI 17*	People's perception of anti-social behaviour as a problem	20.9% (2008)			-3.3% on baseline	S&SCP*
NI 20*	No of 'Assaults with (less serious) injury' offences per 1000 population	7.6 (4/08-1/09)		-1.5% on baseline	-3% on baseline	Police; S&SCP*
NI 30*	Re-offending rate (% reduction) of Prolific and Priority Offenders (PPOs)	-16%	-19%	-18%	TBA (in 2010)~	S&SCP*
NI 32*	Repeat incidents of domestic violence	31%		24%	24%	S&SCP*
NI 39*	Rates of hospital admission for alcohol-related harm per 100,000 population	1550 (2006/07)	1784	1890	1972	PCT*; S&SCP/DAAT; Children's Trust; Adult Health & Well-being Partnership

NI 17-The result of the 2008 Place Based survey minus 3.3% percentage points. The final numerical value for the 2010/11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available

~ The target will be arrived at by applying the common ratio W to performance ceiling % target identified after the cohort has been reviewed

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PRIORITY - CHILDREN & YOUNG PEOPLE						
NI 56*	Obesity among primary school age children in Year 6	19% (2006/7)	18.5%	18.2%	17.7%	PCT*; T&WC; Schools
NI 79*	Achievement of a Level 2 qualification by age 19	68% (2006/07)	74%#	76%	77.9%	T&WC*; Schools
NI 80*	Achievement of a Level 3 qualification by age 19	41% (2006/07)	47.2%#	48.7%	50.2%	T&WC*; Schools
NI 111*	First time entrants to the Youth Justice System aged 10 – 17 (per 100,000)	1930	1892	1854	1815	YOS; Police; T&WC; S&SCP*
NI 112*	Under-18 conception rate	54.7% (2006)	34% reduction (42.4 per 1,000) (2008)	45% reduction (35.6 per 1,000) (2009)	55% reduction (28.9 per 1,000) (2010)	PCT*; T&WC; Schools To be removed from reward grant calculation.
NI 117 *	16 to 18 year olds who are not in education, training or employment (NEET)	5.8% (10/04)	7.5%	6.5%	5%	T&WC*; Schools; LSC; YOS; colleges; private sector; voluntary sector.
PRIORITY - HEALTHIER COMMUNITIES & OLDER PEOPLE						
NI 121*	Mortality rate from all circulatory diseases at ages under 75	88.1 (2007)	86.0 (2008)	85.0 (2009)	84.0 (2010)	PCT*; T&WC; GPs; Voluntary sector
NI 130*	Percentage of eligible people receiving community support who are able to direct their own care through a personal budget or by means of a direct payment	2% (2006/7)	3%	20%	30%	T&WC*
NI 135*	Proportion of carers receiving needs assessment or review and a specific carer's service, or advice and information	14% (2006/7)	16%	19%	23%	T&WC*; PCT; Voluntary sector
NI 142*	Proportion of vulnerable people who are supported to establish and maintain	98.69%	98.7%	98.8%	98.9%	T&WC*; PCT; Probation; RSLs;

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	independent living					Voluntary Sector
PRIORITY - SUSTAINABLE COMMUNITIES						
NI 152*	Working age people on out of work benefits	13% (5/2007)	12.7%	12.5%	Will not widen to further than 2.1pp against English average	Worklessness Group (JC+*; LSC; T&WC; Voluntary Sector)
NI 154*	Net additional homes provided	491 (2006/07)	462	506	522 (3 year cumulative figure 1490)	T&WC*, Homes & Communities Agency
NI 156*	Number of households living in Temporary Accommodation	101 (12/04)	90	70	50 (12/10)	T&WC*; RSLs; private sector landlords
NI 159*	Supply of ready to develop housing sites	114.6%	120%	120%	120% (4,578 houses)	T&WC*; local developers
NI 163*	Working age population qualified to at least Level 2 or higher	65.3% (2006)	2% above baseline	5% above the baseline	9.5% above the baseline	LSC*; JC+; T&WC; Employers
NI 165*	Working age population qualified to at least Level 4 or higher	22.3% (2006)	24.7% (2009)	25.5% (2010)	26.3% (2011)	University of Wolverhampton*; LSC; T&WC; Employers
NI 172*	Percentage of small businesses showing employment growth	1.21% Regional Average 2002-07	At the regional average	At the regional average	1% above the regional average	Telford & Wrekin Council*; Business Link; AWM
NI 186*	Per capita CO2 emissions in the Local Authority area (cumulative percentage reduction, local & national measures)	7.9 tonnes per person (2005 DEFRA baseline)	-4.1% Local 1.7% National 2.4%	- 8.2% Local 3.3% National 4.9%	-12.3% Local 5% National 7.3%	T&WC*; LSP partners; private sector

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NI 191*	Residual household waste per head (kg per household)	1046 2000/1	837.55	829.17	820.89	T&WC*
PRIORITY - CHILDREN & YOUNG PEOPLE (MANDATORY INDICATORS)						
NI 72*	<i>Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in PSE Development and Communication, Language and Literacy</i>		44%#	N/A	TBC	T&WC*, Pre-school Learning Alliance, National Childminders Association, PCT
NI 73*	<i>Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)</i>	N/A	80%#	N/A	TBC	T&WC*; Schools; National Strategies
NI 75*	<i>Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)</i>	N/A	47%#	N/A	TBC	T&WC*; Schools; National Strategies
NI 87*	<i>Secondary school persistent absence rate</i>	N/A	6.3%#	N/A		T&WC*; Schools; National Strategies
NI 92*	<i>Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest</i>	N/A	31.1%#	N/A		T&WC*; Schools; National Strategies
NI 93*	<i>Progression by 2 levels in English between Key Stage 1 and Key Stage 2</i>	N/A	90%#	N/A		T&WC*; Schools; National Strategies
NI 94*	<i>Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2</i>	N/A	86%#	N/A		T&WC*; Schools; National Strategies
NI 99*	<i>Children in care reaching level 4 in English at Key Stage 2</i>	N/A	57%#	N/A		T&WC*; Schools; National Strategies
NI 100*	<i>Children in care reaching level 4 in Maths at</i>	N/A	57%#	N/A		T&WC*; Schools; National Strategies

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	<i>Key Stage 2</i>					Strategies
NI 101*	<i>Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)</i>	N/A	7.7%#	N/A		T&WC*; Schools