

# Stoke-on-Trent City Council Local Area Agreement

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Reason for Amendment
			08/09	09/10	10/11	
Cohesion and Engagement	NI002 % of people who feel that they belong to their neighbourhood	54.8%	n/a	n/a	56.3%	Baseline changed following official weighting applied by Audit Commission. 3.5% increase applied to new baseline to give new target.
Participation and Involvement	NI004 % of people who feel that they can influence decisions in their locality*	26.9%	n/a	n/a	30.4%	Baseline changed following official weighting applied by Audit Commission. 3.5% increase applied to new baseline to give new target.
Physical Fitness	NI008 Adult participation in sport and active recreation*	15.8% 2006/7	17%	18.50%	21.20%	No amendments
Levels of Crime	NI015 Serious violent crime rate*	0.6 per 1,000 HoP (to be revised at year end – by July 09)	n/a	-3%	-6%	No amendments
Levels of Crime	NI 016 Serious acquisitive crime rate*	22.3 per 1000 (6082) 2007/08	21.9 per 1000	21.4 per 1000	21.0 per 1000	No amendments
Preventing Crime	NI018 Adult re-offending rates for those under probation supervision	n/a	10.26 (predicted)	-4.76	-9.2	Targets amended to accurately reflect percentage change definition.
Preventing Crime	NI019 Rate of proven re-offending by young offenders	149 (2005)	1.41	1.37	1.34	Targets amended to accurately reflect definition per offender. Previous targets were quoted per 100 offenders.
Customer Perception	NI021 Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	25.0 (2008)	n/a	n/a	29.5	Baseline changed following official weighting applied by Audit Commission. 4.5% increase applied to new baseline to give new target.
Preventing Crime	NI030 Prolific and other Priority Offender re-	183 (71 individuals Sep 07-Oct 08)		146 (-20%)	To be set each year	Awaiting 10/11 target from Paula or Zoe.

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	offending rate*					
Alcohol Abuse	NI039 Rate of hospital admissions per 100,000 for alcohol related harm*	2,431 per 100,000 (2006/07) 2385	3,123	3,389	3,561	Partnership work with the West Midlands Public Health Observatory has uncovered significant anomalies with the 2006/07 baseline data. The rate is far higher than it should be due to data inputting issues. As a result the projected trend is very high and our targets were set in line with this. Targets have been proposed applying the same rate (2% lower relative to trend increase) but discounting the rate for 2006/07. Figures are per 100,000 of the population.
Drug Abuse	NI040 Number of drug users recorded as being in effective treatment*	1,314	1,393	1,421	1,449	No amendments
General Health	NI053 Prevalence of breastfeeding at 6-8 weeks from birth*	26.5% (Q1+Q2 2007/08)	27.0%	29.0%	31.0%	No amendments
Physical Fitness and Health	NI056 Obesity in primary school age children in Year 6*	20.40% 2006/07 academic year	20.30%	19.60%	19.30%	No amendments
Looked after Children	NI059 Percentage of initial assessments for children's social care carried out within 7 working days of referral*	55.4% (2006/07)	65.0%	70.0%	75.0%	No amendments
Looked after Children	NI062 Stability of placements of looked after children: number of placements*	19% (2006/07)	15%	13%	11%	No amendments
Preventing Crime	NI111 First time entrants to the Youth Justice System	1080	1,061	1,041	1,022	No amendments

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	aged 10 – 17					
Health/wellbeing of the population	NI112 Under 18 conception rate*	68.5 per 1,000 (1998)	60.28 per 1,000 (285) -12%	54.8 per 1,000 (259) -20%	No target set – withdrawn from designated targets	Figures changed to express target in line with definition. 2010/11 target to come from Tracy.
Drug Abuse	NI115 Substance misuse by young people*	-	12.4	11.0	10.0	No amendments
Poverty	NI116 Proportion of children in poverty*	28.5% 2006	27.5%	26.5%	24.7%	No amendments
Worklessness	NI117 16 to 18 year olds who are not in education, employment or training (NEET)*	13.30% 2007 winter average 16.10% 2006 winter average	12.40%	11.90%	9.90%	No amendments
Life expectancy	NI121 Mortality rate from all circulatory diseases at ages under 75*	95.8 per 100,000 (2006) (255)	85.5 (Standardised rate)	80.6	76.1	No amendments
Life expectancy	NI122 Mortality rate from all cancers at ages under 75*	134.7 per 100,000 (2006) (357)	129.2 (Standardised rate)	125.1	121.0	No amendments
Life expectancy	NI123 Stopping smoking*	1,052 per 100,000 (2004/05 to 2006/07) (2118)	1096.1 Rate	1096.2	1096.5	No amendments
Care	NI135 Carers receiving needs assessment or review and a specific carer's service, or advice and information*	8.8% - 2006/7	12.1%	17.0%	20.0%	No amendments
Independence	NI136 People supported to live independently through social services (all adults*	2071.904 per 100,000 (2006/7)	3,264	3,307	3,370	No amendments
Independence	NI141 Percentage of	47.1% our baseline is	48.00%	50.00%	55.00%	No amendments

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	vulnerable people achieving independent living*	46% 2007/08				
Worklessness	NI152 Working age people on out of work benefits**	7.4% Q2 2007	-0.9%	+0.5%	-0.2%	Paper submitted by Jon Phipps for revised targets which would be an increase on the original baseline. The increased targets do not take account of the fact that the working age population has increased from 148600 to 148900 since the baseline year.
Poverty	NI155 Number of affordable homes delivered (gross)*	41 2006/07	177	190	203	No amendments
Worklessness	NI161 Learners achieving a Level 1 qualification in literacy**	826 2006/07	1000	2000	3000	No amendments
Worklessness	NI162 Learners achieving an Entry Level 3 qualification in numeracy**	46 2006/07	200	400	600	No amendments
Worklessness	NI163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher*	58.5% 2006	+3.3%	+6%	+9%	No amendments
Worklessness	NI171 New business registration rate	39.6	39.9	38.0	39.0	Paper from John Gething will make a case for refresh.
Worklessness and Health	NI175 Access to services and facilities by public transport, walking and cycling*	Nov 2007 87.6%	88.40%	89.20%	90%	No amendments
Climate Change	NI186 Per capita reduction in CO2 emissions in the LA area*	6.9 tpc 2005	-3.9%	-7.8%	-13%	Check Jane Forshaw
Climate Change	NI192 Percentage of	19.89% 2006/7	28.7%	33%	42%	No amendments

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	household waste sent for reuse, recycling and composting*					
Educational Attainment/ Worklessness/ Health	NI072 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	42.7% - 2007	51.0% 2008 academic year	51.0% 2009 academic year	51.7% 2010 academic year	Targets provided for 2009/10 and 2010/11
Educational Attainment/ Worklessness/ Health	NI073 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	66.0% - 2007	71.0% 2008 academic year	75.0% 2009 academic year	75% 2010 academic year	Targets provided for 2009/10 and 2010/11
Educational Attainment/ Worklessness/ Health	NI075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	34.8% - 2007	42.3.0% 2008 academic year	44.9% 2009 academic year	47.0% 2010 academic year	Targets provided for 2009/10 and 2010/11
Educational Attainment/ Worklessness/ Health	NI087 Secondary school persistent absence rate	8.3% - 2007		6.8% 2009 academic year	6.0% 2010 academic year	Targets provided for 2009/10 and 2010/11
Educational Attainment/ Worklessness/ Health	NI092 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	40.6% - 2007	37.1% 2008 academic year	37.14% 2009 academic year	35.1% 2010 academic year	Targets provided for 2009/10 and 2010/11
Educational Attainment/ Worklessness/ Health	NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	80.4% - 2007	82.0% 2008 academic year	84.0% 2009 academic year	85.0% 2010 academic year	Targets provided for 2009/10 and 2010/11
Educational	NI094 Progression by 2	74.1% - 2007	76.0%	81.0%	83.0%	Targets provided for 2009/10

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			2008 academic year	2009 academic year	2010 academic year	
Attainment/ Worklessness/ Health	levels in Maths between Key Stage 1 and Key Stage 2		2008 academic year	2009 academic year	2010 academic year	and 2010/11
Educational Attainment/ Worklessness/ Health	NI099 Children in care reaching level 4 in English at Key Stage 2	43.5% - 2007	40.0% 2008 academic year	54.5% 2009 academic year	56.3% 2010 academic year	Targets provided for 2009/10 and 2010/11
Educational Attainment/ Worklessness/ Health	NI100 Children in care reaching level 4 in Maths at Key Stage 2	47.8% - 2007	40.0% 2008 academic year	54.5% 2009 academic year	56.3% 2010 academic year	Targets provided for 2009/10 and 2010/11
Educational Attainment/ Worklessness/ Health	NI101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	10.5% - 2007	47.1% 2008 academic year	31.0% 2009 academic year	26.2% 2010 academic year	Targets provided for 2009/10 and 2010/11