

Shropshire's New LAA

Shropshire LA					
	Indicator(s)	Baseline	LAA Improvement Target 2008/09	LAA Improvement Target 2009/10	LAA Improvement Target 2010/11
*NI001	People who believe people from different backgrounds get on well together in their local area	83.5% (2008 Place Survey)	n/a		83.5% (2010 Place survey)
*NI005	Overall/general satisfaction with the local area	87.4% (2008 Place Survey)	n/a		87.4% (2010 Place survey)
*NI011	Engagement in the arts	46.3% (Active People Survey 2008)		47.50%	49.40%
*NI016	Serious acquisitive crime rate (burglary, robbery, vehicle crime	8.70 (07/08)	8.62	8.53	8.44
*NI019	Rate of proven re-offending by young offenders	110 reoffences per 100 offenders(2005 baseline)	107 reoffences per 100 offenders (2% reduction)	105 reoffences per 100 offenders (2% reduction)	103 offences per 100 offenders (2% reduction)
*NI020	Assault with less serious injury rate	5.38 (07/08)	5.32	5.27	5.22
*NI030	Re-offending rates of Priority or Prolific Offenders	16% reduction on conviction rates 2009		18% reduction on conviction rates	The target will be arrived at by applying the common ratio W to performance ceiling % target identified after the cohort has been reviewed
*NI032	Repeated incidents of domestic abuse	21.9%		20.9%	20%
*NI039	Rates of hospital admissions per 100,000 for Alcohol Related Harm	1200 (2007/08)	1,423	1,499	1,536
*NI047	People killed or seriously injured in road traffic accidents per 100million vehicle km % Change	188 (2005-07)	169 -9.8%	169 0.0%	165 -2.06%
*NI049	Number of Primary fires per 100,000	224.76	211.62	204.01	196.75

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*NI055	Obesity among primary school age children in Reception Year	10.1% 2006/07	9.9%	9.8%	9.6%
*NI062	Stability of placements of LAC: number of moves [%LAC with 3+ placements]	16.04%	14%	13%	12%
*NI063	Stability of placements of LAC: [% LAC for 2.5 yrs in same placement for 2 ys]	60.70%	64%	67%	70%
*NI117	16-18 year olds who are Not in Employment, Education or Training (NEET)	4.50%	4.20%	3.90%	3.60%
*NI120	All age all cause mortality	men 2006 659 women 2006 448	Men: 645 Women: 450	Men: 626 Women: 437	Men: 608 Women: 425
*NI130	Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	2.04% 2006-07	3.80%	15%	30%
*NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	13.6% (06-07)	15.50%	17.50%	20.00%
*NI136	People supported to live independently through social care (all adult ages).	4458 (2007/08)	5,300	5,400	5,500
*NI144	Offenders under probation supervision in employment at the end of their order or license	36.00%	40%	44%	45%
*NI145	Adults with learning disabilities in settled accommodation	74.18% (period 1/10/08 to 30/09/09)		74.00%	75.00%

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*NI152	Working age people claiming out of work benefits	8.7% (May 07) 4.6% lead over the West Midlands average			Maintain a 4.6% lead over the West Midlands average
*NI154	Net additional homes	1,180 (06/07)	1,265	1,119	1,233
*NI159	Supply of ready to develop housing sites as a percentage of total provision	130%	130%	131%	132%
*NI163	Working age population qualified to at least Level 2 or higher	70.6% (2006)	+2%	+3%	+4% +9% cumulative
*NI166	Median earnings of employees in the area	0.91426 (Average for 1997-2006)	0.9143 (91.43% of average of regional median earnings for 2009)	0.9143000 (91.43% of average of regional median earnings for 2009-2010)	0.9143000 (91.43% of average of regional median earnings for 2010-2011)
<p><i>Note on NI166: Guidance on setting baselines and targets for this indicator has been supplied from BERR via GOWM. On assessment of the data it is advisable to use Option 2; comparison with the regional average. This method has been chosen to minimise the effect of standard errors in the data, size is small. The baseline has been set using the average median earnings for the period 1997 to 2006 and the figure shows the County median as smooth out variations in the data, in particular, a peak in 2004. The target ratio has been set at a realistic level, which will reduce the gap between the period, 2002 to 2006, were assessed, with and without the peak in 2004, and the target has been set at a mid point between these two figures. The ratio is not available; therefore, targets cannot be set.</i></p>					
*NI172	VAT registered business in the area showing growth	101.7% Shropshire % of the regional average 2005- 07	99.3%	100.9%	101.7%
*NI185	CO2 reduction from LA operations	89889t co2		0.5% reduction on baseline	6.5% reduction (-7% cumulative reduction on baseline)
*NI192	% Household Waste recycled and composted	42.00%	44%	48%	50%
*NI193	% Municipal Waste landfilled	58.00%	57%	49.00%	46.00%

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	Indicator(s)	Baseline	LAA Improvement Target 2008/09	LAA Improvement Target 2009/10	LAA Improvement Target 2010/11
*NI195	Improved street and environmental cleanliness (levels of litter and detritus)	Litter 13% Detritus 29%	Litter 12% Detritus 27%	Litter 11% Detritus 24%	Litter 10% Detritus 21%

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	Indicator(s)	Baseline	LAA Improvement Target 2008/09	LAA Improvement Target 2009/10	LAA Improvement Target 2010/11
	<i>DCSF Statutory Targets</i>				
	Indicators	Baseline	LAA Improvement Target 2008/09 * academic year		
*NI072	Achievement of at least 78 points across the Early Years Foundation Stage.	42.10%	48.0%		
*NI073	Achievement of at least 4 or above in both English and Maths at KS 2	73.10%	81.0%		
*NI074	Achievement at level 5 or above in both English and Maths at KS 3	74.20%	80.0%		
NI075	Achievement aof 5 or more A-C grades at GCSE or equivalent including English and Maths	52.9%	59.8%		
*NI083	Achievement at leavel 5 or above in Science at Key Stage 3	82.20%	85.0%		
*NI087	Secondary school persistent absence rate	5.10%	4.90%		
*NI092	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	37.30%	33.1%		
*NI093	Progression by 2 levels in English bettwen KS1 and KS 2	88.40%	91.0%		
*NI094	Progression by 2 levels in Maths between KS1 and KS2	79.10%	89.0%		
*NI095	Progression by 2 levels in English between KS2 and KS3	28.80%	39.0%		
*NI096	Progressssion by 2 levels in Maths between KS2 and KS3	68.00%	72.0%		
*NI097	Progression by 2 levels in English between KS3 and KS4	56.40%	69.2%		
*NI098	Progresssion by 2 levels in Maths betweeen KS3 and KS4	35.30%	40.3%		
*NI099	Children in care reaching level 4 in English at KS2	40.00%	20.0%		
*NI100	Children in care reaching level 4 in Maths at KS2	60.00%	40.0%		
* NI101	Children in care achieving 5 A*-C GCSEs (or equivalent at KS4 including English and Maths.	4.30%	13.8%		

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ANNEX B
Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
*Shropshire County Council, Energize Shropshire, Shropshire PCT, Voluntary Community Sector , Shropshire Partnership Equalities Forum.
*Shropshire County Council, Energize Shropshire, Shropshire PCT, Voluntary Community Sector .
Shropshire County Council, Energize Shropshire, Shropshire PCT, Voluntary Community Sector .
Shropshire County Council, *West Mercia Police, Voluntary Community Sector , Probation Service, Youth Offending Service, Prison Service
West Mercia Police, Shropshire County Council, Probation Service, Youth Offending Service
Shropshire County Council, *West Mercia Police, Voluntary Community Sector Assembly (IMPACT), Trading Standard, Pubwatch, Primary Care Trust, Probation Service
*Shropshire County Council, West Mercia Police, Voluntary Community Sector , Probation Service, Youth Offending Service, Prison Service
*Shropshire County Council, West Mercia Police, Voluntary Community Sector, Probation Service, Youth Offending Service, Prison Service
*Shropshire County Council, West Mercia Police, Voluntary Community Sector (IMPACT), Trading Standard, Pubwatch, *Primary Care Trust, Probation Service.
*Shropshire County Council, Neighbouring LA's, Police, SFRS, Ambulance Service, Schools & Colleges, Safer Roads Partnership in West Mercia, HMCS, PCT, Highways Agency
Shropshire County Council, Shropshire Trading Standards, Shropshire DAAT, Shropshire County PCT, South Staffordshire and Shropshire Healthcare Foundation Trust, VCS (Help the Aged, Age Concern, Community Council), Shropshire Children's Trust, Shropshire Partners in Care, *Shropshire Fire and Rescue Service, Highways Agency, Safety Camera Partnership

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Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
*Shropshire PCT and Children's Trust.
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*PCT, Shropshire County Council, Voluntary Community Sector
*Shropshire County Council, *Penderells Trust, Voluntary and Community Sector (Age Concern, Community Council of Shropshire, Mayfair Centre, Headway, Red Cross,), Independent Living Partnership, Shropshire Partners in Care, Advocacy groups taking on the role of critical friends (OSCA, Taking Part, PCAS, A4U, Age Concern).
*Shropshire County Council, Community Council for Shropshire
*Shropshire County Council, Shropshire County PCT, Shropshire Children's Trust, VCS (Age Concern, Community Council of Shropshire, Shropshire Partners in Care, Energize).
Shropshire County Council, *Probation Service, Learning & Skills Council, Voluntary Community Sector Assembly, Connexions, JobCentre Plus, Chamber of Commerce, Youth Offending Service.
*Shropshire County Council, District and Borough Councils, Supporting People, Registered Social Landlords, Probation Service, Housing Charities and VCS organisations (Age Concern/Taking Part/Relate [Mediation Service]/CAS), Shropshire Partners in Care, Domicillary Care providers, Shropshire County PCT, South Staffordshire and Shropshire Healthcare Foundation Trust

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Shropshire County Council, Job Centre Plus, Learning and Skills Council , Voluntary and Community Sector and others depending on locality.
*Shropshire Council, Severnside Housing Association, Registered social landlords, private property agencies, specialist land agents, West Housing Market Area Partnership, Regional Housing Board
*Shropshire Council, Severnside Housing Association, Registered social landlords, private property agencies, specialist land agents, West Housing Market Area Partnership, Regional Housing Board
*Shropshire County Council, Learning and Skills Council.
*Shropshire County Council, Economic Development Forum, Shropshire Enterprise Technologies Network, Creative Shropshire, Heart of England Fine Foods, Shropshire Enterprise Partnership, Shropshire Business Board
<i>Of the two potential methods of calculating targets for this indicator it is which can be large in a rural area such as Shropshire where the sample is a ratio of the regional average. The longer period has been chosen to be regional and county median earnings. Average ratios for the more recent median earnings data is published in October each year. Quarterly data is</i>
*Shropshire County Council, Economic Development Forum, Shropshire Enterprise Technologies Network, Creative Shropshire, Heart of England Fine Foods, Shropshire Enterprise Partnership.
*Shropshire County Council
*Shropshire County Council, Shropshire Waste Partnership
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Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
*Shropshire County Council

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