

Dudley New Local Area Agreement agreed targets as at 04/03/2010

Priority	National Indicator		Baseline Source & year	LAA Improvement Targets			*Lead Partner Thematic Partnerships	Latest Position Comments
				Y1	Y2	Y3		
				2008/09	2009/10	2010/11		
Improving Community Cohesion	1	% of people who believe people from different backgrounds get on well together in their local area	<i>72.4%</i> Place Survey Oct 08	72.7%	73.5%	77.4%	*Dudley MBC (DMBC) The Community Cohesion Alliance (VCS, Faith organisations)	<i>AGREED Baseline adjusted as part of 2001/10 refresh to reflect final Place Survey results</i>
Improving Community Interaction and Engagement	7	Environment for a thriving third sector	13.4% 3 rd Sector Survey Oct 08	14.0%	15.0%	17.6%	*Dudley CVS DCP Stronger Steering group (DCVS, Police, DMBC, PCT, CFED)	AGREED
Reducing Obesity	8	Adult participation in sport	16.7% Active People Survey 12 Months to Oct 2006	19.0%	20.0%	21.0%	*DMBC Physical Activities in Community Environments (PCT, DMBC, Schools, DCVS, Sport England)	AGREED
Reducing Crime	16	Serious acquisitive crime rate (per 1,000 people)	17.00 per 1000 pop (5157) Crimsec 3 2007/08 fin year	16.33 per 1000 pop (4968)	15.60 per 1000 pop (4769)	15.00 per 1000 pop (4578)	*West Midlands Police (WMP) Safe and Sound Partnership (multi agency Crime and Disorder Reduction Partnership)	AGREED
Improving Respect	17	Perceptions of antisocial behaviour	<i>22.6%</i> Place Survey Oct 08	22.4%	20.9%	19.4%	*DMBC/WMP Anti Social Behaviour Task Group (sub group of Safe and Sound Partnership)	<i>AGREED Baseline adjusted as part of 2001/10 refresh to reflect final Place Survey results</i>

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Reducing Crime	20	Assault with injury crime rate	8.70 per 1000 pop (2655) <i>Crimsec 3 2007/08</i>	8.40 per 1000 pop (2460)	8.00 per 1000 pop (2362)	7.70 per 1000 pop (2497)	*WMP Crime Reduction Implementation Group (sub group of Safe and Sound Partnership)	AGREED
Building Resilience to Extremism	35	Building resilience to violent extremism	1.75 <i>Local Assessment April 2008</i>	2.25	2.75	3.75	*DMBC The PVE Steering Group (sub group of Safe and Sound Partnership)	AGREED Baseline set April 2008
		35a Understanding & engagement	2 <i>Local Assessment April 2008</i>	3	3	4		
		35b Knowledge & understanding of PVE agenda	2 <i>Local Assessment April 2008</i>	2	3	4		
		35c Effective development of action plan	2 <i>Local Assessment April 2008</i>	3	3	4		
		35d Effective oversight delivery & evaluation of projects	1 <i>Local Assessment April 2008</i>	1	2	3		
Reducing the Use of Substances	39	Alcohol-harm related hospital admission rates	1427 per 100,000 pop <i>Hospital Episode Statistics 2006/07</i>	1794 per 100,000 pop	1911 per 100,000 pop	1979 per 100,000 pop	*DMBC Alcohol Strategy Group (sub group of Safe and Sound and linked to Health and Well Being Partnership)	AGREED

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Reducing Obesity	56	Obesity among primary school age children in Year 6	23.4% National Child Measurement Programme 2006/07	23.0%	22.9%	22.7%	*Dudley PCT Obesity Strategy group (sub group of Health and Well Being Partnership)	AGREED
Improving Respect	69	Children who have experienced bullying DCSF DSO	47.0% TellUs 3 results Summer 2008	47.0%	45.0%	43.0%	*DMBC Children's Trust	AGREED
Reducing the Use of Substances	115	Substance misuse by young people	12.8% TellUs 3 results Summer 2008	12.8%	11.6%	10.4%	*DMBC/WMP Substance Misuse Information Group (sub group of Safe and Sound Partnership)	AGREED
Increasing Incomes and wealth and reducing poverty	116	Proportion of children in poverty <i>"the proportion of children living in families in receipt of (means-tested) out of work benefits or in receipt of tax credits where their reported income is less than 60 per cent of median income"</i>	Gap of 0.5 percentage points between Dudley and England average 2007/08 (DWP)	ACTUAL Gap of 1.3 percentage points between Dudley and England average 2008/09	Maintain the gap of 1.3 percentage points between Dudley and England average 2009/10	0.0 percentage point change i.e. Maintain the gap of 1.3 percentage points between Dudley and England average 2010/11	*DMBC Economic Development and Regeneration Partnership (DMBC, LSC, Colleges, University of Wolverhampton, Business Link, AWM etc)	<i>AGREED as part of 09/10 refresh</i>

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Improving People's Health	120 a	All-age all cause mortality rate PSA 18 – Females	509 per 100,000 Pop NCHOD 2006	510 (2008)	499 (2009)	488 (2010)	*Dudley PCT Health Improvement and Modernisation Management Team (HIMMT) (sub group of Dudley Health and Well Being Partnership)	AGREED
	120 b	All-age all cause mortality rate PSA 18 – Males	744 per 100,000 Pop National Centre for Health Outcomes Development (NCHOD) 2006	729 (2008)	710 (2009)	692 (2010)		
	121	Mortality rate from all circulatory diseases at ages under 75 DH DSO	83.03 per 100,000 Pop NCHOD 2006	67.00 (2008)	64.00 (2009)	60.00 (2010)		
Improving Social Care	130	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	144.0 per 100,000 pop (1.7%) NHS Information Centre for Health & Social Care 2007-2008 fin yr	210.0 per 100,000 pop (8%)	15.0%	31.0%	*DMBC Older People's Strategy Group (sub group of Health and Well Being Partnership)	AGREED
	139	<i>The extent to which older people receive the support they need to live independently at home</i>	34.5% Place Survey Oct 08	34.5%	35.0%	39.7%		<i>AGREED as part of 09/10 refresh. Target no longer part of reward calculations</i>

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Reducing Worklessness	152	<p>Working age people on 'out of work benefits'</p> <p><i>Maintaining the gap with the England average employment rate</i></p>	<p><i>Gap of 1.5 percentage points between Dudley and England average</i></p> <p>Work & Pensions Longitudinal Study (WPLS) four quarters to May 07</p>	<p>ACTUAL</p> <p><i>Gap of 1.4 percentage points between Dudley and England average</i></p> <p>(May 2008)</p>	<p>ACTUAL</p> <p><i>Gap of 2.1 percentage points between Dudley and England average</i></p> <p>(May 2009)</p>	<p>0.0 percentage point change</p> <p><i>i.e. Maintain the gap of 2.1 percentage points between Dudley and England average</i></p> <p>(May 2010)</p>	<p>*DMBC</p> <p>Economic Development and Regeneration Partnership (DMBC, LSC, Colleges, University of Wolverhampton, Business Link, AWM)</p>	<p><i>AGREED as part of 09/10 refresh</i></p>
	153	<p>Working age people claiming out of work benefits in the worst performing neighbourhoods</p> <p><i>Maintaining the lead on the England average employment rate</i></p>	<p><i>Lead of 1.9 percentage points between Dudley and England average</i></p> <p>WPLS four quarters to May 2007</p>	<p>ACTUAL</p> <p><i>Lead of 1.7 percentage points between Dudley and England average</i></p> <p>(May 2008)</p>	<p>ACTUAL</p> <p><i>Lead of 1.0 percentage points between Dudley and England average</i></p> <p>(May 2009)</p>	<p>0.0 percentage point change</p> <p><i>i.e. Maintain the lead of 1.0 percentage points between Dudley and England average</i></p> <p>(May 2010)</p>		<p><i>AGREED as part of 09/10 refresh</i></p>

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Increasing the provision of additional, and affordable and accessible housing	154	Net Additional Homes provided	700 <i>Housing Flows Return 2007/08</i>	<i>687</i> (-73 / -9.6%) <i>Actual</i>	<i>278</i> (-505/ -64.5%)	<i>564</i> (-242/ -30.0%)	*DMBC Dudley Housing Partnership (Sub group of the Strategic Housing and Environment Partnership)	<i>AGREED as part of 09/10 refresh (Total of 1,529 net additional homes 2008/11)</i>
	155	Number of affordable homes delivered (gross)	100 <i>Housing Strategy Statistical Appendix (HSSA) 2007/08</i>	<i>200</i> (+90/+81.8%) <i>Actual</i>	<i>172</i> (+42/ +32.3%)	<i>97</i> (-181/-65.1%)		<i>AGREED as part of 09/10 refresh (Total of 469 affordable homes 2008/11)</i>
	159	Supply of ready to develop housing sites CLG DSO	88.4% <i>Local Planning Authority Annual Monitoring Report Fin Yr 2006/07</i>	105.0%	110.0%	115.0%		AGREED
Improving skill, qualification and knowledge levels, especially among disadvantaged and vulnerable groups	163	Working age population qualified to at least Level 2 or higher	65.4% <i>Department of Innovation University & Skills (DIUS) derived from Annual Population Survey (APS) 2006</i>	3.0% Increase on baseline to 68.4%	6.0% Increase on baseline to 71.4%	9.0% Increase on baseline to 74.4%	*DMBC Economic Development and Regeneration Partnership (DMBC, LSC, Colleges, University of Wolverhampton, Business Link, AWM etc)	AGREED

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	165	Working age population qualified to at least Level 4 or higher	22.4% DIUS data from APS 2006	1.1% Increase on baseline to 23.5%	2.3% Increase on baseline to 24.7%	3.5% Increase on baseline to 25.9%		
Increasing incomes and wealth and reducing poverty	166	Median earnings of employees in the area	92.5% Annual Survey of Hours & Earnings 1997-2006	92.5% of the average earnings in West Midlands Region	92.5% of the average earnings in West Midlands Region	92.5% of the average earnings in West Midlands Region		AGREED Target expressed in accordance with TNB Option 2 i.e. Median earnings in Local Authority expressed as a proportion of earnings in West Midlands
Improving enterprise and investment	171	The proportion of business registrations per 10,000 Aged 16+	46.3 per 10,000 Aged 16+ 2005-07 Cal yr average. – ONS Business Demography publication	42.3 per 10,000 Aged 16+	36.3 per 10,000 Aged 16+	46.3 per 10,000 Aged 16+		AGREED as part of 09/10 refresh Target expressed as absolute business start up rate per 10,000 resident population Aged 16+
Reducing the impact upon climate change	186	Per capita reduction in CO2 emissions in the LA area	5.6 tonnes per capita Defra CO2 Emissions data 2005/06	3.2%	6.4%	9.7%	*DMBC Climate Change Group (sub group of Strategic Housing & Environment P'ship) (DMBC, Dosti, Groundwork, Environment Agency,	AGREED

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			Local Influence	1.0%	2.0%	3.0%	Dudley Churches Together)	
			National Measures	2.2%	4.4%	6.7%		
Improving waste reduction and the local environment	192	Household waste recycled and composted	22.97% <i>Defra WasteDataFlow 2006/07</i>	30.00%	32.00%	36.00%	*DMBC Environment Implementation Group (sub group of Strategic Housing & Environment P'ship)	AGREED
Reducing the impact upon climate change	198	Children travelling to school – mode of travel usually used DfT DSO	37.0% <i>DfT 06/07 school census & LA school travel survey data travelling by car</i>	35.0%	34.0%	33.0%	*DMBC Climate Change Group (sub group of Strategic Housing & Environment P'ship) (DMBC, Dosti, Groundwork, Environment Agency, Dudley Churches Together)	AGREED

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