

Birmingham LAA 2008-11 Outcomes Framework – REFRESHED 2010

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	Comments
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Create the conditions for sustainable economic and population growth and regeneration through transformational change in the city centre and local neighbourhoods.	<p>LI Availability of land for development:</p> <p>a) Five year supply of readily available employment land in Birmingham</p> <p>b) Five year supply of office floorspace within Birmingham City Centre and Sutton Coldfield</p>	<p>a) 76.53 hectares (April 2006)</p> <p>b) 176,013 square metres (April 2006)</p>	<p>117 hectares</p> <p>137,250 square metres</p>	<p>117 hectares</p> <p>137,250 square metres</p>	<p>117 hectares</p> <p>137,250 square metres</p>	BCC*, AWM	
Increase the city's economic output and productivity through expansion of key growth sectors, greater enterprise and innovation in high value-added activity.	*NI 151 Overall employment rate	62.2% (June 2007 Annual Population Survey)			*10.5%	BCC, LSC, JP, AWM, BCCI (although not a named partner)	Maintain a 10.5 percentage point gap with the Regional average employment rate of 70.5%
	*NI 166 Median earnings of employees in the area	Birmingham average 106% of West			*107% (2009-11 average)	BCC, LSC, AWM, BCCI	Target should be an average of 2009-11

		Midlands average (1997-2006)					data.
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Increase the city's economic output and productivity through expansion of key growth sectors, greater enterprise and innovation in high value-added activity. (Cont)	*NI 172 Percentage of small businesses in an area showing employment growth	-0.33 (2006/7)	*0	*+0.15%	*+0.3%	BCC, AWM, BCCI	
	LI Export documentation certification	3,829 (2007/8)	4,097	4,383	4,691	BCCI*, AWM, BCC	
	LI Business regulation The percentage of businesses that agree that their contact with Regulatory Services was helpful	90% (2008/9)			92%	BCC*, BCCI	
	LI Percentage of Birmingham households buying and selling on-line	Buying: 20% (2008) Selling: 7.5% (2008)			Buying: 21.5% Selling: 8.5%	BCC*	

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Provide high quality infrastructure to support improved local and regional connectivity and accessibility, enhance global competitiveness and underpin future economic and population growth.	*NI 167 Congestion – average journey time per mile during the morning peak	3 minutes 52 seconds (2005/6)	*4 minutes and 01 seconds	*4 minutes and 02 seconds	*4 minutes and 04 seconds	BCC*, neighbouring LAs, WMPTA, AWM, West Midlands Police, West Midlands Police Authority, West Midlands Fire Service	Congestion targets based on LTP and set at West Midlands wide level.
Increase employment and reduce poverty across all communities through targeted interventions to support people from welfare into work.	*NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	30.1% (Q2 2007)			*+0.1%	JP*, BCC*, LSC	Achieve a rate of +0.1percentage points better than the West Midlands regional average (the 2007 position was 0.3 percentage points worse than the regional average

	*NI 116 Proportion of children in poverty	31.5% (2007)			*10.2%	JP*, BCC, LSC	Ensure the gap does not widen further than the agreed 10.2% revised target
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Create a vibrant low carbon, low waste economy through the best use of environmental technologies, and ensure that Birmingham is prepared for the impact of climate change.	*NI 186 Per capita CO ₂ emissions in the LA area	6.32 tonnes per capita (2005)	*1.5% reduction on 2005 baseline	*3.25% reduction on 2005 baseline	*5.25% reduction on 2005 baseline 6.9% cumulative reduction on baseline due to impact of national measures	BCC*, The Environment Agency, AWM, English Heritage, BCCI, BVSC (although not a named partner)	
	*NI 191 Residual household waste per household	1,053 Kg (2000/1)	*785	*737	*727	BCC*, The Environment Agency, AWM	
	LI Planning to adapt to climate change	Level 0 (2007)	Level 1	Level 2	Level 3	BCC*, The Environment	

						Agency, AWM, Natural England	
	LI Tonnes of CO ₂ saved	70,000	100,000	120,000	130,000	BCC*, The Environment Agency, AWM, English Heritage, BCCI, BVSC	
	LI Birmingham's ecological footprint (measures the impact of Birmingham's consumption)	5.22 global hectares per capita (2001)	5.22	5.22	5.22	BCC*, The Environment Agency, AWM	

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Improve Birmingham's educational attainment and skills base to meet the economic needs of the city now and in the future.	S NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language	39.6% (2007)	*44%	*49%		BCC*	Targets for academic year

	and Literacy						
	S NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2	66% (2007)	*74%	*75%		BCC*	Targets for academic year
	S NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	42% (2007)	*49.2%	*51%		BCC*	Targets for academic year
	S NI 87 Secondary school persistent absence rate	7.4% (2007)	*6.4%	*5%		BCC*	Targets for academic year
	S NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	38.7 (2007)	*33.9%	*33%		BCC*	Targets for academic year

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Improve Birmingham's educational attainment and skills base to meet the economic needs of the city now and in the future. (Cont)	S NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	85% (2007)	*87%	*88%		BCC*	Targets for academic year
	S NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage	75% (2007)	*83%	*86%		BCC*	Targets for academic year

	2							
	S NI 99 Children in care reaching level 4 in English at Key Stage 2	43.5%	*52.5%	*55%			BCC*	Targets for academic year
	S NI 100 Children in care reaching level 4 in Maths at Key Stage 2	42.5%	*63.6%	*66%			BCC*	Targets for academic year

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Improve Birmingham's educational attainment and skills base to meet the economic needs of the city now and in the future. (Cont)	S NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)		*23%	*16%		BCC*	Targets for academic year
	*NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	7.7%	*7.6%	*7.3%	*7.0%	Connexions* (although not a named partner), LSC, BCC, JP	Measured on three month average November - January.
	*NI 163 Working age population qualified to at least Level 2 or higher	61% (+/-2.4pp) Annual Population Survey 2006	*3% increase on baseline	*6% increase on baseline	*9% increase on baseline	LSC*, BCC, AWM	
	*NI 165 Working age	24% (+/-2.1pp)	*1%	*2%	*5%	LSC*, BCC,	

	population qualified to at least Level 4 or higher	Annual Population Survey 2006	increase on baseline	increase on baseline	increase on baseline	AWM	
Reduce the most serious violence, including tackling domestic violence, gang and gun related crime, and violence in public places.	*NI 15 Serious violent crime rate	2008/9 baseline to be confirmed		4% reduction	7% reduction	West Midlands Police*, BCC, West Midlands Police Authority	

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Reduce the most serious violence, including tackling domestic violence, gang and gun related crime, and violence in public places. (Cont)	*NI 29 Gun crime rate	0.54 crimes per 1,000 population (2007/8) (Equates to 541 offences)	*0.52 crimes per 1,000	*0.50 crimes per 1,000	*0.48 crimes per 1,000 (Equates to 481 offences)	West Midlands Police*, BCC, West Midlands Police Authority	
	LI Violence against a person	23,648 (2007/8)		21,913	21,046	West Midlands Police*, BCC, West Midlands Police Authority	
	LI Reducing gang violence a) Injuries requiring medical attention	a)-	-	Baseline year	4% reduction on	West Midlands Police*, BCC, West Midlands	Accurate data on this subject is very difficult

	b) Offences using weapons c) Offender activity matrix	b) 831 (2007/8) c) 56.04 (2007/8)	801 54.17	771 52.31	baseline 740 50.44	Police Authority, South Birmingham PCT, Birmingham East and North PCT, Heart of Birmingham PCT	to obtain. Propose use 09/10 to benchmark a baseline as any changes to recording at A&E or Force Intel will probably have an unintended consequence of increasing reporting. Further work with A&E admissions needed.
Tackle serious acquisitive crime, and increase public and investor confidence in neighbourhoods by dealing with local crime, disorder and anti-social behaviour and securing cleaner, greener and safer neighbourhoods and public spaces.	*NI 16 Serious acquisitive crime rate	26.24 crimes per 1,000 (2007/8) (Equates to 26,412 offences)	*25.28 crimes per 1,000	*24.32 crimes per 1,000	*23.35 crimes per 1,000 (Equates to 23,507 offences)	West Midlands Police*, BCC, West Midlands Police Authority	
	*NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	26.4% (2008)	N/A	-	*30%	BCC*, West Midlands Police*, West Midlands Police Authority	

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Tackle serious acquisitive crime, and increase public and investor confidence in neighbourhoods by dealing with local crime, disorder and anti-social behaviour and securing cleaner, greener and safer neighbourhoods and public spaces. (Cont)	*NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Litter 3.81% Detritus 8.85% Graffiti 12%	3.7% 8.75% *11%	3.6% 8.65% *10%	3.5% 8.55% *9%	BCC*, The Environment Agency	The designated target for this NI will be on graffiti
	LI Reducing arson incidents a) Total number of arson fires b) Percentage of young people completing FIRE courses	a) 2,888 (2007/8) b) 87% (2007/8)	a) 2,628 b) 88%	a) 2,391 b) 89%	a) 2,176 b) 90%	West Midlands Fire Service*, BCC, West Midlands Police, West Midlands Police Authority	
	LI Alcohol related harm a) Recorded Crime with special interest marker b) Perception that drunk and rowdy behaviour in public is a problem	a) 4527 offences in 2007/8 17% (Feeling the Difference Survey)	- -	- -	4029 offences (11% reduction) 15%	South Birmingham PCT, Birmingham East and North PCT, Heart of Birmingham PCT, West Midlands Police, BCC, West Midlands Police Authority	

Reduce re-offending through the improved management of offenders and effective treatment of drug and alcohol using offenders.	*NI 30 Re-offending rate of prolific and priority offenders	17%	*20%	*19%	TBC	YOS, Probation, West Midlands Police*, West Midlands Police Authority	Targets for 10/11 cannot be set at present. Targets agreed annually depending on cohort data
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Reduce re-offending through the improved management of offenders and effective treatment of drug and alcohol using offenders.	*NI 38 Drug-related (Class A) offending rate	Baseline year for NI38 is 08/09, which covers 12 months of offending for the cohort identified between Jan - Mar 08.	N/A	-	* -5%	YOS, Probation, West Midlands Police*, West Midlands Police Authority, South Birmingham PCT, Birmingham East and North PCT, Heart of Birmingham PCT	Final baseline data will be available from July 09.
	*NI 45 Young offenders engagement in suitable education, employment or training	73.24% (2006/7)	*78.4%	*80.4%	*82.4%	YOS*, LSC, JP, Probation, West Midlands Fire Service	
Protect Birmingham's children, young people and vulnerable adults from harm.	LI The number of Care Homes with Nursing classified as poor providers at Standards Level 1 by CSCI	14 (Nov 2007)	12	10	8	BCC*	
	LI Children who have experienced bullying	20.2% of children often bullied	18.7%	17.2%	14.7%	BCC*	

Prevent the development of violent extremism.	*NI35 Building resilience to violent extremism	2.5 – baseline year is 08/09	-	*3	*4	BCC*, West Midlands Police*, West Midlands Police Authority	
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Reduce inequalities in health and mortality across Birmingham and support more people to choose healthy lifestyles and improve their wellbeing.	*NI 120 All-age all cause mortality rate	a) DSR Males 824 (2006) b) DSR Females 553.25 (2004-6 average)	a) *753 (2008) b) 522.0 (2006-8)	a) *722 (2009) b) 511.0 (2007-9)	a) *694 b) 499.0 (2008-10)	South Birmingham PCT*, Birmingham East and North PCT*, Heart of Birmingham PCT*, BCC	
	*NI 123 Stopping smoking	1013.6 per 100,000 (2004-7 average)	*1015 per 100,000	*1015 per 100,000	*1015 per 100,000	South Birmingham PCT*, Birmingham East and North PCT*, Heart of Birmingham PCT*	
Develop personalised care and support for older people and vulnerable children, young people and adults to live healthier, more	*NI 129 End of life care - access to appropriate care enabling people to be able to choose to die at home	17.8% Home death rate (Excluding care home deaths)	*18.8%	*21.8%	*24.8%	South Birmingham PCT*, Birmingham East and North PCT*, Heart of Birmingham PCT*, BCC	

independent and inclusive lives, and provide better support for people with long term conditions and their carers, including improving end of life care.	*NI 130 Social Care clients receiving Self Directed Support per 100,000 population	2.4% (2006/7)		*27.3%	*46.2%	BCC*	Targets for 2009/10 and 2010/11 agreed at refresh 2009, definition of indicator changed.
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Develop personalised care and support for older people and vulnerable children, young people and adults to live healthier, more independent and inclusive lives, and provide better support for people with long term conditions and their carers, including improving end of life care. (Cont)	*NI 131 Delayed transfers of care	16.6 per 100,000 (April 2007 – Feb 2008)	*15.3 per 100,00	*12.7 per 100,000	*10.2 per 100,000	South Birmingham PCT*, Birmingham East and North PCT*, Heart of Birmingham PCT*, BCC*	
	*NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	40% (2007/8)	*42.0%	*44.1%	*46.3%	BCC*	
	*NI 141 Number of vulnerable people achieving independent living	71.3% (Oct 06 – Sept 07)	*72%	*73%	*75%	BCC*	
Improve the health of Birmingham's children and young people and protect them from potentially damaging lifestyles and behaviour.	*NI 56 Obesity in primary school age children in Year 6	21.5% (2006/7)	*21.9%	*21.8%	*21.7%	South Birmingham PCT, Birmingham East and North PCT, Heart of Birmingham PCT, BCC	Academic year
	*NI 112 Under 18 conception rate	58.3 per 1,000 15-17 year olds (1998)	*49.0 (2008)	*46.9 (2009)	-	South Birmingham PCT*, Birmingham East and North PCT*, Heart of Birmingham PCT*, BCC*	

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Raise the quality, choice and affordability of housing across Birmingham, maintaining high standards of decency across homes and ensuring more people choose to live and stay within the city and its communities.	*NI 154 Net additional homes provided	2029 (2006/7)	2456	750 (-70%)	*700 (-72%)	BCC*, AWM, Homes and Communities Agency (subject to Parliamentary approval)	Target across life of LAA set at 3,906 (-49%)
	*NI 155 Number of affordable homes delivered (gross)	770 (2006/7)	*600	*800	*1000	BCC*, AWM, Homes and Communities Agency	
	LI Tackling fuel poverty – private sector homes a) Low energy efficiency homes b) High energy efficiency homes						Revised indicator on fuel poverty currently being finalised – due end of March 2010
	LI Household overcrowding - Number of overcrowded households that have had their overcrowding solved				800 households	BCC*, Homes and Communities Agency	
	LI Number of households living in temporary accommodation	517 households (2007/8)	480	460	420	BCC*, Homes and Communities Agency	

	LI Decent homes – council housing and RSLs	75% (2006/7)	93%	100%	100%	BCC*, Homes and Communities Agency	
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Improve Birmingham's neighbourhoods, particularly the least affluent ones, in terms of deprivation, service delivery and overall quality of life for residents.	*NI 5 Overall/general satisfaction with local area	71.1% (2008 Place Survey)	Target set on 08/09 baseline	-	74.1%	All named partners	Target based on Place Survey data available every 2 years
	LI Closing the gap between Priority/At Risk neighbourhoods and the Birmingham average on the Neighbourhoods Deprivation Index (NDI)	NDI = 100 (2007/8)				All named partners	Indicator used to track progress, performance not measured against targets
Raise Birmingham's profile and attract more people, trade and opportunities through renowned facilities and events across the cultural, sport and creative sectors, and ensure residents have access to high quality facilities, programmes and activities locally.	*NI 8 Adult participation in sport and active recreation	17.2% (Active People Survey 2006)	*18.2%	*19.2%	*20.2%	BCC*, Sport England	
	LI Tourists who think Birmingham is a good place to visit	65% (TNS Telephone Survey)	66%	67.5%	69%	BCC*, WMPTA, AWM, West Midlands Police, West Midlands Police Authority, English Heritage, Environment Agency, Arts Council, Natural England, Sport England, Museums,	

						Libraries and Archives Council	
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Raise Birmingham's profile and attract more people, trade and opportunities through renowned facilities and events across the cultural, sport and creative sectors, and ensure residents have access to high quality facilities, programmes and activities locally. (Cont)						BCC*, Arts Council, Sport England, Museums, Libraries and Archives Council, AWM	Revised indicator on cultural participation currently being finalised – due end of March 2010
Strengthen community cohesion and integration between residents of different backgrounds.	*NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area	71.7% (2008 Place Survey)	Target set on 08/09 baseline	-	*74.8%	BCC*, West Midlands Police, West Midlands Police Authority	Target based on Place Survey data available every 2 years
Encourage more active participation of Birmingham's citizens in neighbourhood and citywide organisations, events and civic institutions.	*NI 4 Percentage of people who feel they can influence decisions in their locality	31.8%(2008 Place Survey)	Target set on 08/09 baseline	-	*35.8%	BCC*	Target based on Place Survey data available every 2 years
	LI Support for a thriving third sector	Third Sector Assembly	220 organisations	260 organisations	300 organisations	BVSC*, BCC	Additional elements to this

		membership (2007/8) 160 organisations	(2008)	(2009)	(2010)		indicator currently being finalised – due end of March 2010
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