

Worcestershire submission template as set out in LAA Operational Guidance

| Priority | Indicator(s), including those from national indicator set (shown with a *) | Baseline | LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets | | | Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *) |
|---|--|-----------------|--|-------|--------|---|
| | | | 08/09 | 09/10 | 10/11 | |
| To continue to improve community safety and build confidence in communities | * NI 2 % of people who feel that they belong to their neighbourhood | 61.8% (2008/09) | N/A (deferred target) | | *63.4% | *Worcestershire County Council, District Councils, West Mercia Probation, West Mercia Constabulary, VCS, Worcestershire Infrastructure Consortium |

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| | | | 08/09 | 09/10 | 10/11 | |
| To support and improve the leading of healthy lifestyles and well-being of adults and children and young people | * NI 8 Adult participation in sport | 21.7% (2005/06) | | | *25.7% | *Sport England Worcestershire County Council District Councils |

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| | | | 08/09 | 09/10 | 10/11 | |
| To continue to improve community safety and build confidence in communities | * NI 17 Perceptions of anti-social behaviour | 14.4% (2008/09) | N/A (deferred target) | | *13.3% | * Worcestershire County Council, West Mercia Constabulary, District Councils VCS. |

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| | | | 08/09 | 09/10 | 10/11 | |
| To continue to improve community safety and build confidence in communities | NI 18* Adult re-offending rates for those under probation supervision | 9.76% (predicted rate) | N/A (deferred target) | | *-7.77% on baseline | *West Mercia Probation, West Mercia Constabulary |

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| | | | 08/09 | 09/10 | 10/11 | |
| To continue to improve community safety and build confidence in communities | NI 21* Dealing with local concerns about anti-social behaviour and crime by the local council and the police | 26.2% (2008/09) | N/A (deferred target) | | *31.2% | *West Mercia Constabulary Worcestershire County Council District Councils, VCS |

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| | | | 08/09 | 09/10 | 10/11 | |
| To reduce the harm caused by illegal drugs and alcohol | * NI 39 Alcohol - harm related hospital admission rates | 1423 per 100,000 population (2007/08) | *1518 | *1605 | *1652 | *PCT, Worcestershire County Council, West Mercia Constabulary, Worcestershire Substance Misuse Action Team |

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| | | | 08/09 | 09/10 | 10/11 | |
| To support and improve the leading of healthy lifestyles and well-being of adults and children and young people | * NI 56 Obesity among primary school age children in Year 6 | 15.2% (2006/07) | *15.3% | *15.4% | *15.5% | *Worcestershire County Council, PCT, District Councils |

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| | | | 08/09 | 09/10 | 10/11 | |
| To ensure all children and young people have the opportunity to participate in positive activities | * NI 110 – Young people's participation in positive activities | 72.2% (2008-09) | N/A (deferred target) | *77.8% | *83.3% | *Worcestershire County Council, District Councils, PCT, VCS, Diocese of Worcester |

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| | | | 08/09 2008 data | 09/10 2009 data | 10/11 2010 data | |
| To support and improve the leading of healthy lifestyles and well-being of adults and children and young people | * NI 112 Under 18 conception rate | 35.1 (1998) | *29.4 | *26.1 | No Year 3 target has been agreed | *Worcestershire County Council, PCT |

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| | | | 08/09 | 09/10 | 10/11 | |
| To reduce levels of inequality within the community | * NI 116 – Proportion of children in poverty | 13.9% 5.9% gap against England rate (2007) | *13.9% | *13.0% | *Maintain a lead over the England average of not less than 5.2% | *Worcestershire County Council, District Councils, Jobcentre Plus, Local Businesses |

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| | | | 08/09 | 09/10 | 10/11 | |
| To remove barriers to employment and improve skills in education, employment and training | * NI 117 – 16 to 18 year olds who are not in education, employment or training (NEET) | 4.7% (This figure excludes college leavers) | 08/09 *0% | 09/10 4.6% (*0.1% reduction) | 10/11 4.4% (*0.2% reduction) | *Worcestershire County Council, Connexions, Skills Funding Agency, Business Link, Job Centre Plus, District Councils |

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| | | | 08/09 | 09/10 | 10/11 | |
| To improve the quality of life and independence of older people and those with a long-term illness | * NI 121 Mortality rate from all circulatory diseases at ages under 75 | 69.15 (2007) | *66.73 | *64.34 | *62.03 | *PCT, Worcestershire County Council |

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| | | | 08/09 | 09/10 | 10/11 | |
| To support and improve the leading of healthy lifestyles and well-being of adults and children and young people | * NI 123 16+ current smoking rate prevalence | 681 per 100,000 population aged 16+ 3 year average 2004/07 | *682 per 100,000 | *682 per 100,000 | *682 per 100,000 | * PCT, Worcestershire County Council District Councils, West Mercia Constabulary |

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| | | | 08/09 | 09/10 | 10/11 | |
| To improve the quality of life and independence of older people and those with a long-term illness | * NI 133 Timeliness of Social Care Packages | 85% (2007/08) | *87% | *89% | *92% | *Worcestershire County Council, PCT, Worcestershire Mental Health Partnership Trust |

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| | | | 08/09 | 09/10 | 10/11 | |
| To improve the quality of life and independence of older people and those with a long-term illness | * NI 142 Number of vulnerable people who are supported to maintain independent living | 97.52% | *98.01% | *98.01% | *98.02% | *Worcestershire County Council District Councils, West Mercia Probation Trust, PCT, VCS |

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| | | | 08/09 | 09/10 | 10/11 | |
| To remove barriers to employment and improve skills in education, employment and training | * NI 152 Working age people on out of work benefits. | 9.1% 2.6% gap against England rate (2007) | *9.0% | *8.9% | *Maintain a lead over the English average of not less than 2.3% | * Worcestershire County Council, Skills Funding Agency, District Councils, Connexions, Job Centre Plus |

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| | | | 08/09 | 09/10 | 10/11 | |
| To provide decent and affordable housing which meets the diverse needs of Worcestershire | * NI 154 Net additional homes provided | 1910 | *1830 | *1830 | *1830 | *District Councils, Worcestershire County Council |

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| | | | 08/09 | 09/10 | 10/11 | |
| To provide decent and affordable housing which meets the diverse needs of Worcestershire | * NI 155 Number of affordable homes delivered (gross) | 316(HSSA 06/07 outturn) | *345 | *380 | *450 | *District Councils, Worcestershire County Council |

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| | | | 08/09 | 09/10 | 10/11 | |
| To remove barriers to employment and improve skills in education, employment and training | * NI 163 Working age population qualified to at least Level 2 or higher | 70% for those qualified to at least level 2 in 2006 Annual Population Survey | *+2% | *+5% | *+9% | *Skills Funding Agency, Worcestershire County Council, Business Link |

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| | | | 08/09 | 09/10 | 10/11 | |
| To promote economic growth and enable the economy in targeted sectors and locations | * NI 166 Average earning of employees in the area | Baseline period 93.4% | | → | *94.3% | *Worcestershire County Council Chamber of Commerce H&W District Councils, Skills Funding Agency, Connexions |

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| | | | 08/09 | 09/10 | 10/11 | |
| To improve accessibility by addressing congestion and improving public transport | * NI 169 Non-principal roads where maintenance should be considered | 11.02% (Based on 2007/08 outturn) | *9.8% | *8.9% | *8.4% | * Worcestershire County Council, District Councils |

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| | | | 08/09 | 09/10 | 10/11 | |
| To promote economic growth and enable the economy in targeted sectors and locations | * NI 171 Business registration rate | 115.5% of West Midlands regional average (2005-07) | N/A (deferred target) | | 113.1% of West Midlands regional average | *Worcestershire County Council, District Councils, Skills Funding Agency, Chamber of Commerce Connexions |

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| | | | 08/09 | 09/10 | 10/11 | |
| To improve accessibility by addressing congestion and improving public transport | * NI 175 access to services and facilities by public transport, walking and cycling | 93% | *93% | *93% | *94% | *Worcestershire County Council District Councils |

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| | | | 08/09 | 09/10 | 10/11 | |
| To increase energy efficiency and increase the proportion of energy generated from renewable sources | * NI 186 Per capita CO2 emissions in the LA area | 7.2 tonnes per capita (2005) | *3.0% reduction compared with 2005 (2.4% from national measures, 0.6% from local measures) | *6.0% reduction compared with 2005 (4.7% from national measures, 1.3% from local measures) | *9.0% reduction compared with 2005 (7.1% from national measures, 1.9% from local measures) | *Worcestershire County Council District Councils |

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| | | | 08/09 | 09/10 | 10/11 | |
| To provide decent and affordable housing which meets the diverse needs of Worcestershire | * NI 187 Tackling Fuel Poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating - deferred. | SAP below 35 – 10.68% SAP above 65 – 36.73% | N/A (Deferred Target) | SAP below 35 – *9.18% SAP above 65 – *38.23% | SAP below 35 – *7.68% SAP above 65 – *39.73% | *District Councils, Worcestershire County Council, WEEAC |

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| | | | 08/09 | 09/10 | 10/11 | |
| To improve flood mitigation measures and improve drainage | * NI 188 Adapting to climate change | Level 0 | *All Districts & County to achieve at least level 1 | *All Districts to achieve at least level 1 & County to achieve level 2 | *All Districts to achieve at least level 2 & County to achieve level 3 | *Worcestershire County Council, District Councils |

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| | | | 08/09 | 09/10 | 10/11 | |
| To maximise the diversion of waste away from landfill through prevention, reuse, recycling/composting and recovery | * NI 193 Municipal waste land filled | 57%(2006-07) | *53% | *51% | *48% | *Worcestershire County Council District councils |

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| | | | 08/09 | 09/10 | 10/11 | |
| To continue to improve community safety and build confidence in communities | * NI195a Improved street and environmental cleanliness (levels of litter) | 2007/08 - 11% of transects across Worcestershire surveyed below acceptable standard as measured by NI195a | *10% | *9% | *8% | *District Councils, Worcestershire County Council |

Worcestershire Local Indicators

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| | | | 08/09 | 09/10 | 10/11 | |
| To improve flood mitigation measures and improve drainage | All vulnerable areas identified, integrated flood risk management plans developed and implemented. Improved flood-warning system in place at Parish level. | 0 | 5% of total | 50% of total | 100% of total | *District Councils, Worcestershire County Council Environment Agency, Parish Councils, land owners, Severn Trent Water |

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| | | | 08/09 | 09/10 | 10/11 | |
| To ensure all children and young people have the opportunity to participate in positive activities | Children who have experienced bullying | 35% (TellUs2 Survey) New wider Baseline from late 2008 | Unchanged | Improvement of 1% (34%) | Improvement of 2% (33%) | *Worcestershire County Council West Mercia Constabulary District Councils, VCS |

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| To reduce levels of inequality within the community | Successful new claims for pension credit | 2,309 (3 year mean from 2005) | N/A (deferred target) | → | 2,700 | *Pension Service, Worcestershire County Council District Councils, CAB, Age Concern |

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| | | | 08/09 | 09/10 | 10/11 | |
| To continue to improve community safety and build confidence in communities | Assault with injury crime rate | 5.86 (projected 2008/09) | | | -1% on baseline | *West Mercia Constabulary, Worcestershire County Council, District Councils |

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| | | | 08/09 | 09/10 | 10/11 | |
| To ensure all children and young people have the opportunity to participate in positive activities | Average number of disabled children accessing short breaks | 233 (2007/08) | N/A (deferred target) | 280 | 500 | *Worcestershire County Council District Councils VCS, PCT |

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| To improve the quality of life and independence of older people and those with a long-term illness | Adults with learning disabilities in employment | 3.1% (2008/09) | N/A (deferred target) | 4.8% | 6.3% | *Worcestershire County Council, Worcestershire Mental Health Partnership Trust |

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| To improve the quality of life and independence of older people and those with a long-term illness | Adults in contact with secondary mental health services who receive support with employment and training issues | 539 (2008/09) | N/A (deferred target) | +5% | +5% | *Worcestershire County Council, Worcestershire Mental Health Partnership Trust, Worcestershire PCT |

DCSF STATUTORY TARGETS

| Priority | Indicator (s) including those to be designated (shown with an *) | Baseline (source/year) | LAA Improvement Target including those to be designated (shown with an*) and including education and early years targets | | | Lead Partners ¹ |
|--|---|---------------------------|---|-------|-------|--------------------------------|
| | | | 08/09 | 09/10 | 10/11 | |
| Statutory education and early years targets | NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language Literacy (S) | | *41 | *46 | | *Worcestershire County Council |
| | NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) (S) | | *79 | *78 | | *Worcestershire County Council |
| | NI 75: Achievement of 5 or more A* -C grades at GCSE or equivalent including English and Maths (Threshold) (S) | | *55 | *57.3 | | *Worcestershire County Council |
| | NI 87: Secondary school persistent absence rate (S) | | *4.9 | *4.7 | | *Worcestershire County Council |

¹ Where partners are shown in *italics*, confirmation of their involvement is still awaited. An * next to the Partner indicates that they are the named lead.

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| | | | 08/09 | 09/10 | 10/11 | |
| | NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (S) | | *32.2 | *30.11 | | *Worcestershire County Council |
| | NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (S) | | *89 | *88 | | *Worcestershire County Council |
| | NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (S) | | *84 | *84 | | *Worcestershire County Council |
| | NI 99: Children in care reaching level 4 in English at Key Stage 2 (S) | | *41 | *50 | | *Worcestershire County Council |
| | NI 100: Children in care reaching level 4 in Maths at Key Stage 2 (S) | | *41 | *50 | | *Worcestershire County Council |
| | NI 101: Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (Including English and Maths) (S) | | *15 | *17.8 | | *Worcestershire County Council |
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