

# HEREFORDSHIRE LOCAL AREA AGREEMENT

## Refresh Document (FINAL 18-03-2010)

Priority	Indicator(s) including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target including those to be designated (shown with a*) and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
<b>ECONOMIC DEVELOPMENT AND ENTERPRISE</b>						
Improve access to integrated public and community transport, reduce traffic congestion and encourage alternatives to car use	NI178 - Bus services running on time*	67% (07/08)	69%*	71%*	73%*	Herefordshire Council*
Increase the economic potential of the county with a particular regard to higher skilled and better paid jobs	NI163 - Working age population qualified to at least level 2 or higher*	69.8% (2007/08)	2%*	5%*	9%*	Learning and Skills Council* Herefordshire Council
Increase the economic potential of the county with a particular regard to higher skilled and better paid jobs	NI 171 New business registration rate*	57.93 (average 2005/6/7)	109.8%* (47 NI 171 rate 2008)	109.8%* (41.8 NI 171 rate 2009)	109.8%* (39.9 NI 171 rate 2010)	Herefordshire Council* Chamber of Commerce Jobcentre Plus

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Increase access to and participation in learning and development at all levels in order to raise achievement, address worklessness and improve workforce skills	NI152 - Working age people on out of work benefits*	Four Quarters to May 2007  8.8%  (a lead over the English average of 2.9%)			To maintain a lead over the English average of 2.9%*	Jobcentre Plus* Herefordshire Council Learning and Skills Council Advantage West Midlands
<b>CHILDREN AND YOUNG PEOPLE</b>						
Encourage and enable children and young people in Herefordshire to achieve their potential and participate in positive activities	NI110 - Young People's participation in positive activities. (local indicator)	86.2% (08/09)		90.5%	94%	Children's Trust* Community Safety And Drugs Partnership HALO Leisure Sport England

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Encourage and enable children and young people in Herefordshire to achieve their potential and participate in positive activities	NI51 - Effectiveness of child and adolescent mental health (CAMHs) services*	15 points (2007/08)	15 points*	16 points*	16 points*	Children's Trust* NHS Herefordshire
Improve participation in, and achievement for, young people in education, employment and training post 14	NI117 - 16-18 years old who are not in education, training or employment (NEET)*	5.4% (2007/08)	5.2%*	5.0%*	4.7%*	Children's Trust* Connexions Learning and Skills Council
<b>STRONGER COMMUNITIES</b>						
Increase the availability of appropriate and affordable housing	NI155 – Number of affordable homes delivered (gross)*	127 (2006/07)			560* 3 year cumulative target	Herefordshire Council*
Increase the availability of appropriate and affordable housing	NI156 Number of households in temporary accommodation*	163 (2004)	109*	82*	82*	Herefordshire Council*

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Encourage thriving communities where people area able to influence change and take action to improve their area, regardless of their background.	NI1 - % of people who believe people from different backgrounds get on well together*	75.9% (2008)			79.4%*	Herefordshire Council* Equalities Partnership Community Development Partnership Voluntary and Community Sector
Encourage thriving communities where people area able to influence change and take action to improve their area, regardless of their background.	NI4 - % of people who feel they can influence decisions in their locality*	28.8% (2008)			32.3%*	Herefordshire Council* Community Development Partnership Herefordshire Association of Local Councils Voluntary and Community Sector
Encourage thriving communities where people area able to influence change and take action to improve their area,	NI6 - Participation of regular volunteering*	29% (2008)			32.5%*	Herefordshire Council* Community Development Partnership Voluntary and Community Sector

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regardless of their background.						Sport England
Improve the availability of sustainable services and facilities and access to them.	NI9 – Use of Libraries*	47.9% (2008)			51%*	Herefordshire Council*
Improve the availability of sustainable services and facilities and access to them.	NI 11 Engagement in the Arts (local indicator)	46.4%			49.5%	Herefordshire Council* Cultural Consortium Arts Council
<b>HEALTH AND WELL BEING</b>						
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and	NI56 – Obesity among primary school age children in Year 6*	16.7% (2006/07)	16.0%*	15.7%*	15.3%*	Children's Trust* NHS Herefordshire HALO Leisure

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avoiding excessive consumption of alcohol						
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and avoiding excessive consumption of alcohol	NI57 – Children and young people’s participation in high-quality PE and sport *	95% (08/09)		95%*	96%*	Children's Trust* Herefordshire Activity Network HALO Leisure Sport England
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and avoiding excessive consumption of alcohol	NI121 Mortality rate from all circulatory diseases at ages under 75*	59.4 (per 100,000 pop) (2007)	58 (per 100,000 pop)* (2009)	57 (per 100,000 pop)* (2010)	56 (per 100,000 pop)* (2011)	NHS Herefordshire * Herefordshire Council
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity	NI123 Stopping smoking*	780.6 (2006/07)	808.1*	814.8*	818.5*	NHS Herefordshire * Herefordshire Council

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and Avoiding excessive consumption of alcohol						
Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and Avoiding excessive consumption of alcohol	NI 39 – Alcohol harm related hospital admission rates (local indicator)	1199 (per 100,000 pop) (2007/08)	1260 (per 100,000 pop)	1260(per 100,000 pop)	1234 (per 100,000 pop)	NHS Herefordshire * Community Safety and Drugs Partnership
Help vulnerable people to live safely and independently in their own homes	NI130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)*	2.4% (2007/08)	N/A	21% of all clients*	31% of all clients*	Herefordshire Council* NHS Herefordshire
Help vulnerable people to live safely and independently in their own homes	NI135 Carers receiving needs assessment or review and a specific carer’s service, or advice and information*	12.9% (2006/07)	17.9%*	20.4%*	22.9%*	Herefordshire Council* NHS Herefordshire

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Help vulnerable people to live safely and independently in their own homes	NI136 – People supported to live independently through social services (all ages)*	2989 (2006/07)	3687*	3763*	3879*	Herefordshire Council*
Help vulnerable people to live safely and independently in their own homes	NI142 – Number of vulnerable people who are supported to maintain independent living*	96.73% (07/08)			97.75%*	Herefordshire Council* Supporting People Network
<b>SAFER COMMUNITIES</b>						
To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI21 - Dealing with local concerns about anti-social behaviour and crime issues by the local council and police*	25.4% (2008)			30.4%*	Community Safety and Drugs Partnership*

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To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI19 Rate of proven re-offending by young people*	126 (2008)		117*	113*	Community Safety and Drugs Partnership*
To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI30 - Re-offending of prolific and priority offenders*	16% (2008)  (61 Offences) (07/08)	19% reduction *  (49 offences)	21% reduction *  (79 offences)	The target will be arrived at by applying the common ratio W to performance ceiling % target identified after the cohort has been reviewed.	Community Safety and Drugs Partnership* West Mercia Constabulary Probation Service
To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce	NI40 Drug users in effective treatment*	520 (07/08)	530*	541*	552*	Community Safety and Drugs Partnership* NHS Herefordshire

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any dis-proportionate fear of such.						
Improve safety for road users in the county	NI47 people killed or seriously injured*	133 (2005/6/7)	129* (2006/7/8)  3%	128* (2007/8/9)  0.8%	120* (2008/9/10)  6.5%	Herefordshire Council* Herefordshire Community Safety and Drugs Partnership West Mercia Police H&W Fire and Rescue Service
Improve safety for road users in the county.	NI168 Principal roads where maintenance should be considered*	6% (07/08)	6%*	5%*	5%*	Herefordshire Council*.
Improve safety for road users in the county.	NI169 Non principal roads where maintenance should be considered*	11% (07/08)	10%*	9%*	8%*	Herefordshire Council*

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Minimise domestic and commercial waste and improve recycling	NI191 - Residual household waste per household*	852 Kg (2007/08)	762 Kg*	759 Kg*	691 Kg*	Herefordshire Council*
Lead a local contribution to climate change reduction	NI197 - Improved local biodiversity - active management of local sites*	29% (07/08)	32.5%*	38.3%*	44.1%*	Herefordshire Council* Environment Partnership
Lead a local contribution to climate change reduction	NI 186 – CO2 reduction in the LA area*	9.4 tons per capita (2005)			13.1%* (2010) (See note)	Herefordshire Council* Environment Partnership  <b>Note:</b> Of which 8.2% relates to national measures and 4.9% to national measures with LA influence. Herefordshire Council is not accountable for national measures.

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<b>LOCALLY DEFINED INDICATORS</b>		
<p>Improve the availability of sustainable services and facilities and access to them.</p>	<p>Respondents who find it difficult to access the following services Reduction of 1% of respondents to the survey who find it difficult to access a local shop (including those which provide post office and bank or cashpoint services) by March 2011; Baseline – 12% reported in March 2009</p> <p>Reduction of 1% in 2010 and a further 1% in 2011 of respondents to the survey who find it difficult to access Solicitor, Citizens Advice Bureau or other advice services; Baseline – 18% reported in March 2009.</p> <p>Maintain levels of those who find it difficult to access public transport facility e.g. bus stop, train station; Baseline – 21% reported in March 2009.</p> <p>Reduction in 1% in 2010 and a further 1% in 2011 of respondents to the survey who find it difficult to access cultural / recreational facility e.g. theatre, cinema; Baseline 21% reported in March 2009</p>	<p>Herefordshire Council* Rural Access Partnership</p>
<p>Strengthening resilience to and recovery from civil emergencies which may have a long term impact on Herefordshire</p>	<p>Ensure Herefordshire has a Major Incident Recovery Plan for the Local Authority that is fit for major events Publication of the plan - 2008 Exercising and ratification - 2009 Review the plan - 2010</p>	<p>Herefordshire Council* West Mercia Police Fire and Rescue Service</p>

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<p>communities through effective partnership planning and co-ordination</p>	<p>Aim for and encourage all Herefordshire's Partners have a business/service continuity plan, including for those services that have been outsourced, by 2011</p> <p>Aim for all Herefordshire Council contracts to include a statement that ensures Business Continuity plans are in place, particularly those supporting or have an input to critical services, for all new contracts and be lined up for those up for renewal.</p>	

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<b>EDUCATION AND EARLY YEARS TARGETS</b>						
Statutory early years and education targets	NI 72 - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*		53%*	53.5%		Children's Trust*
	NI 73 - Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)*		78%*	79%		Children's Trust*

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Statutory early years and education targets	NI 75 - Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)*		60%*	63%		Children's Trust*
	NI 87 - Secondary school persistent absence rate*		6.5%*	5.9%		Children's Trust*
	NI 92 - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest*		32.5%*	31.96%		Children's Trust*
	NI 93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2*		86%*	89%		Children's Trust*

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Statutory early years and education targets	NI 94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2*		83%*	87%		Children's Trust*
	NI 99 - Children in care reaching level 4 in English at Key Stage 2*		50%*	50%		Children's Trust*
	NI 100 - Children in care reaching level 4 in Maths at Key Stage 2*		25%*	50%		Children's Trust*
	NI 101 - Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)*		71.4%*	50%		Children's Trust*

**ANNEX A:  
LAA – Summary of 2010-11 targets agreed – March 2010**

1	2	3	4	5	6	7
Indicator number	Agreed LAA baseline	Final LAA target	Enter '1' if target is greater than or the same as baseline but a reduction in performance is required – see note 5	Enter '1' if target is less than or the same as baseline but an increase in performance is required – see note 6	Disaggregated weighting – see note 7 % if applicable	Notes
NI 1	75.9%	79.4%				
NI 4	28.8%	32.3%				
NI 6	29%	32.5%				
NI 9	47.9%	51%				
NI 19	126	113				
NI 21	25.4%	30.4%				
NI 30	61	The target will be arrived at by applying the common ratio W to performance ceiling % target identified after the cohort has been reviewed.				The two tier target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO national evaluation) and the area's agreed improvement target for year 2 of the LAA (2009/10). The ratio is

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						common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target. In year 2 (2009/10), the agreed improvement target is 21%, based on a ratio of 1.18. 1.18 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.
NI 40	520	552				
NI 47	133	120 6.5%				
NI 51	15	16				
NI 56	16.7%	15.3%				
NI 57	95%	96%				
NI 117	5.4%	4.7%				

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NI 121	59.4	56				
NI 123	780.6	818.5				
NI 130	2.4%	31% of all clients				
NI 135	12.9%	22.9%				
NI 136	2989	3879				
NI 142	96.73%	97.75%				
NI 152	8.8% (a lead over the English average of 2.9%)	To maintain a lead over the English average of 2.9%				
NI 155	127	560 3 year cumulative target				
NI 156	163	82				
NI 163	69.8%	9% increase				
NI 168	6%	5%				

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NI 169	11%	8%				
NI 171	109.8% as % of WM	109.8% as % of WM				
NI 178	67%	73%				
NI 186	9.4	4.9% reduction				Herefordshire is only accountable for national measures with a LA influence
NI 191	852	691				
NI 197	29%	44.1%				