

15 March 2010

Wolverhampton's Local Area Agreement – Refresh

Resident Outcomes – We Will Have More Job Opportunities

Priorities	Accountable Partnership	Cross Partnership Responsibility	Indicators	Targets			
				Base line	08/09	09/10	10/11
Reduce Worklessness	Economic	Learning C&YP	Working age people on out of work benefits in worst performing neighbourhoods(NI 153) **	29.5% (May 07)	30.5	29.7%	28.7%
			The percentage point difference between the proportion of children in poverty in Wolverhampton and the West Midlands average (NI 116) **	- 9.1 percentage points (April 2007)	-9.0%	N/A	'Maintain the gap with the West Midlands average to a maximum of -9.0 percentage points'
			Employment Rate (NI 151) **	66.4% (June 07)	63.9%	63.5%	64.5%
Business Start up			VAT Registration Rate (NI 171)*	46.9	N/A	42	45

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Resident Outcomes – We Like Where We Live

Priorities	Accountable Partnership	Cross Partnership Responsibility	Indicators	Targets			
				Base line	08/09	09/10	10/11
Cleaner neighbourhoods	Environmental	ABCD LNP	Improved street and environmental cleanliness (NI 195) – litter and detritus*	10.0% 2006/07 ENCAMS	9%	8%	7%
			Household waste recycled and composted (NI 192)*	27 2006/07	30	33	36
			CO2 reductions from Local Authority operations (NI 185)*	74586 tonnes 2008		-2%	-2%
			Congestion – average journey time per mile during morning peak (NI 167)*	3.3 (07-08)	3.8	4.5	5.0
			Tackling fuel poverty (NI 187)* (>65 SAP Rating)	23.15% (2008)	26%	33%	38%

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Better quality housing	Housing		% non-decent council housing (NI 158)*	50.95%	47.6%	40%	22.5%
			Net Additional Homes (NI 154)*	300	429	395	460
			Affordable Homes (NI 155)*	52	70	154	224
Community cohesion	Safer	LNPs Third Sector Partnership	People from different backgrounds getting on well together (NI 1)*	74.5% BVPI User Satisfaction Survey 2008/09		No target set	78.7%
			Residents satisfied with local area as place to live(NI 5)*	71.2%		No target set	74.1

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Resident Outcome – We Feel Safer and More Involved

Priorities	Accountable Partnership	Cross Partnership Responsibility	Indicators	Targets			
				Base line	08/09	09/10	10/11
Perception/ reality of crime and anti-social behaviour	Safer	LNPs H&WB	Perception of dealing with local concerns about anti-social behaviour and crime by the police and local council (NI 21)*	20.2%		No target set	24.6%
			Rate of serious acquisitive crime (N 16)* – per '000 population	25.28 per1000 population	24.27 per1000 population	23.3 per1000 population	22.37 per1000 population
Less violent crime			Reduce repeat victims of domestic violence incidents (NI 32)*	28% 2008/9		27%	25%
Rate of serious violent crime (NI 15)* – per '000 population			1.5 per1000 population (2008-09)		-4% on baseline	-8% on baseline	
Drug misuse	Safer C&YP	H&WB	Substance misuse by young people (NI 115)*	6.8%		6.8%	5.4%
Residents engaged	Third Sector Partnership	City Wide Involvement Network LNPs	Environment for a thriving third sector (NI 7)*	19.5 (2008)		No target set	25.4%

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We Will Live Longer and Healthier Lives

Priorities	Accountable Partnership/ Group	Cross Partnership Responsibility	Indicators	Targets			
				Base line	08/09	09/10	10/11
Infant mortality/birth weight	H&WB		Early access for women to maternity services (NI 126)*	82%	75%	78%	80%
Teenage conception	C&YP	CH&YP H&WB	No. of conceptions per thousand females aged 15-17 (NI 112)*	66.3 (1998)	-31.1%	-43.0%	-55.0%
Healthier lifestyles	C&YP H&WB	C&YP H&WB	% of 5-16 year olds in schools who spend a minimum of 2 hours on high quality PE and school sport. (NI 57)+	90% 2007/08		92%	94%
			All-age all cause mortality rate (NI 120)*	M 734 F 523 (2006)	708 512	683 501	659 490
			Obesity among primary schools children – year 6 (NI 56) *	25.5%	26%	25%	24%
Independent living	H&WB	H&WB Housing	No. of vulnerable people who are supported to maintain independent living (NI 142)*	97% (07/08)	97.5%	98%	98.5%

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Resident Outcomes – We Have Access to the Skills and Knowledge We Need

Priorities	Accountable Partnership/Group	Cross Partnership Responsibility	Indicators	Targets			
				Base line	08/09	09/10	10/11
Adult skill levels for a transformed economy	Learning	Economic C&YP	Working age population qualified to at least Level 2 (NI 163) %point improvement **	49.5% (NOMIS 2006)	49.6%	57.5%	56.5%
			Working age population qualified to at least Level 3 (NI 164) %point improvement*	30.8% (NOMIS 2006)	30.9%	32.8%	35.9%
			Working age population qualified to at least Level 4 (NI 165) %point improvement*	18.2% (NOMIS 2006)	18.2%	19.2%	20.6%
Positive Outcomes for Young People	Learning	Economic C&YP	16-18 year olds who are NEET (NI 117)*	9.3% (Connexions 2007)	8.8%	8.2%	7.6%
	C&YP Learning	SWP	Young offenders engagement in ETE (NI 45)*	45.5% 06/07	60%	66.8%	73%
			YP participation in				

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	C&YP	SWP	positive activities (NI 110)*	68.8%		74.1%	77.0%
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* Indicates a designated target (drawn from the National Indicator Set)

* *Four targets, NI 116, NI 151, NI 153, NI 163 are subject to DWP Reward.

With regard to NI 7, whilst no formal target has been set, 'a measurable improvement is planned to take place between the National Survey of Third Sector Organisations conducted in 2008 and the National Survey of Third Sector Organisations conducted in 2010, calculated in accordance with the Office of the Third Sector briefing note.

+ Due to a change from DCSF, this target has now been aligned with the new DCSF indicator

Priority	Indicator (s) including those to be designated (shown with an *)	LAA Improvement Target including those to be designated (shown with an*) and including education and early years targets			Lead Partners
		08/09	09/10	10/11	
Statutory education and early years targets	NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language Literacy (S)	37	42	N/A	Children and Young People's Partnership
	NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) (S)	72	74	N/A	
	NI 75: Achievement of 5 or more A* -C grades at GCSE or equivalent including English and Maths (Threshold) (S)	45.5	49	N/A	
	NI 87: Secondary school persistent absence rate (S)	6.5	5.8	N/A	
	NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years	34.5	32.95	N/A	

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Priority	Indicator (s) including those to be designated (shown with an *)	LAA Improvement Target including those to be designated (shown with an*) and including education and early years targets			Lead Partners
		08/09	09/10	10/11	
	Foundation Stage Profile and the rest (S)				
	NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (S)	88	87	N/A	
	NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (S)	84	86	N/A	
	NI 99: Children in care reaching level 4 in English at Key Stage 2 (S)	35	52.4	N/A	
	NI 100: Children in care reaching level 4 in Maths at Key Stage 2 (S)	35	42.9	N/A	
	NI 101: Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (Including English and Maths) (S)	17.4	25	N/A	

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Appendix - Partnership Membership

LAA Key	Partnership Name	Partnership membership
C&YP	Children and Young People's Partnerships	Wolverhampton City Council Wolverhampton PCT Wolverhampton Voluntary Sector Council* West Midlands Police Black Country Learning & Skills Council BME Network* Highfields Secondary School Royal Wolverhampton Hospitals Trust New Park School Spurgeons* Children and Adolescent Mental Health Service City of Wolverhampton College General Practitioner Fallings Park Primary School Connexions Service Haven Refuge* Re-Entry* Safer Wolverhampton Partnership

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Economic	Wolverhampton Economic Partnership	<p>Wolverhampton City Council Wolverhampton Voluntary Sector Council* West Midlands Police Black Country Learning & Skills Council Job Centre Plus City of Wolverhampton College Connexions Service Black Country Chamber & Business Link Lighthouse Media Centre ABCD New Deal for Communities University of Wolverhampton Advantage West Midlands Business in the Community Timken Aerospace Wolverhampton Glass Paragon Engineering DA Stuart Black Country Investment All Saints Action Network*</p>
Environmental	Wolverhampton Environmental Partnership	<p>Wolverhampton City Council Environment Agency Centro Groundwork* Pennfields Local Neighbourhood Partnership Safer Wolverhampton Partnership</p>

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H&WB	Wolverhampton Health & Well-Being Partnership	<p>Wolverhampton City Council Wolverhampton Voluntary Sector Council* West Midlands Police City of Wolverhampton College Black Country Chamber & Business Link University of Wolverhampton WM Ambulance Trust Black Strategic Health Group Royal Wolverhampton Hospitals Trust</p>
Learning	Wolverhampton Learning Partnership	<p>Wolverhampton City Council City of Wolverhampton College University of Wolverhampton Wolverhampton Voluntary Sector Council* St Peter's CofE School Job Centre Plus Wolverhampton Learning Network* Black Country Learning & Skills Council Juniper Training TLC College* Connexions Service Children & Young People's Partnership</p>

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Safer	Wolverhampton Safer Partnership	<p>Wolverhampton City Council Wolverhampton Voluntary Sector Council* West Midlands Police National Probation Service Wolverhampton PCT Youth Offending Team West Midlands Fire Service Brinsford YOI Crown Prosecution Service Wolverhampton Magistrates Court Dixon's Paints Children and Young People's Partnership</p>
Housing	Wolverhampton Strategic Housing Partnership	<p>Wolverhampton City Council West Midlands Police Wolverhampton PCT Touchstone HA* Hibiscus HA* Heantun HA* Nehemiah HA* Asra Midland HA* Accord HA* Prime Focus HA* Keynote Group HA* P3 HA* Black Country Housing Group & Community Services HA* ABCD New Deal for Communities Heathfield Park Local Neighbourhood Partnership Springfield Local Neighbourhood Partnership Jessup Brothers Ltd The Haven Refuge* University of Wolverhampton Wolverhampton Homes</p>

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Third Sector	Wolverhampton Voluntary & Community Sector Strategy Group	Wolverhampton Voluntary Sector Council* Wolverhampton Learning Network* Wolverhampton Volunteer Centre* Include Me Too* Whitmore Reans in Partnership Sickle Cell and Thalassaemia Support* Shaw Trust* Bilston and Coseley Forum YWCA* YMCA* Terence Higgins Trust* Older People's Network* Zip Theatre* BME Community Forum* Inter-Faith Network* Women's Organisations Wolverhampton* One Voice* Faith Regeneration Unit* LGBT Network* Citywide BME Network* Youth Organisations Wolverhampton* Tettenhall and Whightwick Information Group Wolverhampton Disability Network* 15 Local Neighbourhood Partnerships
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* Denotes voluntary and not-for-profit sector