

Walsall Local Area Agreement 2008 - 2011

Priority	Indicator(s), ★ From national indicator set L - Local indicators W - WNF Reward grant indicator	Baseline	LAA Improvement Target ★ designated targets			Partners signed-up to the target ★ Lead partner
			08/09	09/10	10/11	
Creating opportunity and potential	NI 5 Overall/ general satisfaction with local area ★	71.1% (2008)			74.4% ★ (2010)	Walsall Council ★, Walsall Partnership, Safer Stronger Communities Pillar Executive Group, including WM Police, WM Fire Service, Walsall Voluntary Action
	NI 8 Percentage of adult population who participate in sport ★	16.1% (Oct 06)	18.1% ★	19.1% ★	20.1% ★ (Oct 2011)	
	NI 112 Under 18 Conception Rate (L)	53.3 (2006)	36.4	33.3	30.2 (2010)	Walsall tPCT ★, Walsall Council, Walsall Partnership
Feeling safe and being healthy	NI 16 Serious acquisitive crime rate ★	21.55 per 1000 population (2007-08)	20.68 ★	19.82 ★	19.03 ★	Safer Walsall Borough Partnership ★, Walsall Council, Walsall Partnership, Safer Stronger Communities Pillar Executive Group, including WM Police, WM Fire Service, Walsall Voluntary Action
	NI 19 Rate of re-offending by young offenders ★	116	112 ★	108 ★	104 ★	
	NI 20 Assault with injury crime rate ★	Revised baseline 08- 09 to be confirmed after March 2009	n/a		Baseline – 8% ★	
	NI 30 Re-offending Rate of Prolific and Priority Offenders ★	New baseline 2009 = 16%	19% ★	18% ★	The target will be arrived at by applying the common ratio W to performance ceiling % target identified after the cohort has been reviewed.	

	NI 56 Obesity among primary school age children in Year 6 ★	19.4% (06-07)	19.0% ★	18.8% ★	18.6% ★	Walsall tPCT ★, Walsall Council, Walsall Partnership, Healthy Communities and Vulnerable Adults Pillar Executive Group
	NI 120 All age/all cause mortality ★	M 1017 F 629 (1995-97)	M 702 ★ F 488 ★ (2009)	M 681 ★ F 478 ★ (2010)	M 659 ★ F 468 ★ (2011)	
	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information ★	11.5% (06-07)	21.5% ★	24.5%★	27.5% ★	Walsall Council ★, Walsall Partnership, Healthy Communities and Vulnerable Adults Pillar Executive Group
	NI 136 People supported to live independently through social services ★	1795 (06-07)	2200 ★	2600 ★	3000 ★	
	NI 17 Public perceptions of ASB (L)	25.6%			23.2% (2010)	
	The number of referrals to Children's social care for domestic abuse (L)	548	525	500	480	
Developing strong and dynamic communities	NI 1 Number of people from different backgrounds who get on well together in their local area ★	71.3% (2008)			75.1% ★	Walsall Council ★, Walsall Partnership, Safer Stronger Communities Pillar Executive Group, including WM Police, WM Fire Service, Walsall Voluntary Action
	NI 4 % of people who feel they can influence decisions in their locality ★	22.3% (2008)			25.6% ★ (2010)	
	NI 7 Environment for a thriving third sector ★	16.8% (2008)		No target set	22.4% (indicative) ★ A measurable improvement calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Walsall will be an increase of 5.6 (indicative) percentage points. This remains an	

					estimate. The final target will be confirmed once 2010 national survey of third sector organisations has reported	
Improving housing choice	NI 141 Percentage of vulnerable people achieving independent living ★	76.3% (06-07/ 07-08)	76% ★	78% ★	81% ★	Walsall Council ★
	NI 154 Number of additional houses ★	Average of 444 homes per annum 2002/03 to 2006/07 inclusive	326 net ★	363 net ★	574 net★	Walsall Council ★
	NI 187 Tackling fuel poverty ★	6.43% u/35 29.05% o/65	6.4% u/35 ★ 29.1% o/65 ★ (2008)	4.4% u/35 ★ 31.1% o/65 ★ (2009)	2.4% u/35 ★ 33.1% o/65 ★ (2010)	Walsall Council ★
Improving the quality of our environment	NI 191 Residual household waste per head ★	850Kgs (06-07)	755Kg ★	739Kgs ★	697Kgs ★	Walsall Council ★, Walsall Partnership, Safer Stronger Communities Pillar Executive Group, including WM Police, WM Fire Service, Walsall Voluntary Action
	NI 188 Adapting to climate change ★	N/A	Level 1	Level 2	Level 3	
	NI 198 Children travelling to school; mode of transport used ★	31.4% (Jan 07)	30.4% ★	29.4% ★	28.4% ★	
	NI 186 Per capita CO ₂ emissions in the LA area (L)	tbc	A target is being developed which records the CO ₂ reduction brought about by measurable local activity			Walsall Council ★
Improve access to employment, services and facilities/ Working with employers to create jobs and opportunities	NI 116 The percentage point difference between the proportion of children in 'poverty' in the LSP area and the West Midlands average★ (W)	-4.2 (April 2007)			-5.5 ★	Walsall Council ★, Walsall Partnership, Economic Development and Enterprise Pillar Executive Group
	NI 152 Working age people on out of work benefits: the percentage point difference in the rate between the target LSP area and	-3.1 (May 2007)			-4.1★	

	the West Midlands average ★ (W)					
Education and skills	NI 110 Young people's participation in positive activities ★	71.3%		74% ★	78.5% ★	Walsall Council ★
	NI 117 16- to 18-year olds who are NEET ★ (W)	9.1% (07-08)	9.0% ★	8.9% ★	8.7% ★	Walsall Council ★, Walsall Partnership
	NI 163 Working-age population qualified to at least level 2 or higher ¹ ★ (W) (see footnote)	55.1% (2006)	+ 2% on baseline ★	+4% on baseline ★	+7% on baseline ★	Walsall Council ★, Walsall Partnership, Economic Development and Enterprise Pillar Executive Group
Accessible, sustainable places for business	NI 172 VAT-registered businesses in the area showing growth ★	12.69% (2006/07)	11.08% ★	10.25% ★	11.02% ★	Black Country Small Business Service ★ Walsall Council Walsall Partnership Economic Development and Enterprise Pillar Executive Group
	Businesses in the area receiving 3 hour or more of advice support and guidance (L)	N/A		100	110	

Statutory education and early years targets

Priority	Indicator (s) including those to be designated (shown with an *)	Baseline (source/ year)	LAA Improvement Target including those to be designated (shown with an*) and including education and early years targets			Lead Partners
			2008-9	2009-10	2010-11	
Statutory education and early years targets	NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language Literacy (S)		48	Targets to be provided by DCSF	Targets to be provided by DCSF	
	NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) (S)		75			
	NI 75: Achievement of 5 or more A* -C grades at GCSE or equivalent including English and Maths (Threshold) (S)		48.3			
	NI 87: Secondary school persistent absence rate (S)		6.34			
	NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (S)		34.1			
	NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (S)		91			
	NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (S)		86			
	NI 99: Children in care reaching level 4 in English at Key Stage 2 (S)		33			
	NI 100: Children in care reaching level 4 in Maths at Key Stage 2 (S)		39			
	NI 101: Children in care achieving 5 A* -C GCSEs (or equivalent) at Key Stage 4 (Including English and Maths) (S)		3.7			