

Coventry Local Agreement - Refresh 2010/11

Information submitted to GO West Midlands

March 2010

SCS Priority	NIS ref	Description	Baseline and Year	Target 2008/09	Target 2009/10	Target 2010/11	Key Partners (lead *)
SCS Theme: A prosperous Coventry with a good choice of jobs and business opportunities for all the city's residents							
Increase the achievement of level 2 qualifications or above	NI 79*	Achievement of a Level 2 qualification by age 19	71.4% 2006	72.9%	75.0%	77.2%	LSC * Economy Learning, Skills and Employment Theme Group Children and Young People's Partnership
	NI 164*	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	48% 2006	52.5%	55%	57.5%	LSC * Economy Learning, Skills and Employment Theme Group Advantage West Midlands
Reduce the number of school leavers who are not in education, employment or training	NI 117*	16-18 year olds who are not in education training or employment (NEET)	7.7% 2007/08	6.9%	6%	5.6%	Connexions* Learning, Skills and Employment Theme Group Children and Young People's Partnership
Reduce the number of people claiming job seekers allowance & other worklessness benefits	NI 152*	Working age people on out of work benefits	14.7% Coventry May 2007	14.3%	14.0%	15.7%	JobCentre Plus* Economy Learning, Skills and Employment Theme Group Advantage West Midlands
			11.7% May 2007 England Ave.				
Retain new graduates within the city	NI 165*	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	28.5% 2006	30.9%	32.2%	33.6%	Coventry City Council* Economy Learning, Skills and Employment Theme Group Advantage West Midlands

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Create new jobs for local people by encouraging the growth of businesses in the city	NI 171*	New business registration rate <i>Note: indicator measures business starts per 10,000 population per annum</i>	45.8 3 year average of 2005/06/07	48.7	50.7	52.7	Coventry City Council* Economy, Learning, Skills and Employment Theme Group; Business Link; Advantage West Midlands

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SCS Theme: People of Coventry living longer, healthier, independent lives							
Improve sexual health and reduce the under 18 conception rate	NI 112*	Under 18 conception rate	-8.7% 2006/07	-17%	-25%	-	PCT * Health and Wellbeing Theme Group Children and Young People's Partnership Strategic Health Authority
	NI 113*	Prevalence of Chlamydia in under 25 year olds	4% 2007	17%	25%	35%	PCT * Health and Wellbeing Theme Group Children and Young People's Partnership Strategic Health Authority
Promote healthy lifestyles	NI 56*	Obesity in primary school age children in Year 6	19.4% 2006/07	19.2%	19%	18.8%	PCT * Health & Wellbeing Theme Group Children and Young People's Partnership Strategic Health Authority Cultural Partnership Sport England
	NI 120*	All-age all cause mortality Males Females	790 541 2006	732 518	711 508	691 499	PCT * Health and Wellbeing Theme Group
Promote healthy lifestyles (continued)	NI 123*	Stopping Smoking	1034 3 year average 2004/05- 2006/07	1115	1124	1132	PCT * Health and Wellbeing Theme Group

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SCS Theme: People of Coventry living longer, healthier, independent lives							
Promote and extend the ways older people and disable adults can have personal control and choice over their lives	NI 130*	a) Social care clients receiving Self Directed Support per 100,000 population b) % of eligible people receiving self directed support	229 2006/07 8.1% 2006/07	728 11%	1390 21%	1985 30%	Coventry City Council* Health and Wellbeing Theme Group Older People's Partnership Learning Disability Partnership Mental Health Board Physical and Sensory Impairment Board
	NI 136*	People supported to live independently through social services (all adults)	1795 2006/07	2656	2828	3000	Coventry City Council* Health and Wellbeing Theme Group Older People's Partnership Learning Disability Partnership Mental Health Board Physical and Sensory Impairment Board
Provide effective drug and alcohol treatment services that result in positive outcomes	NI 40*	Number of drug users recorded as being in effective treatment	931 2007/08	982	992	1001	Coventry City Council* Health and Wellbeing Theme Group Community Safety Partnership

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SCS Theme: A safer more confident Coventry							
Reduce violent crime including domestic violence	NI 15*	Serious violent crime <i>Note: recorded incidents per 1000 population</i>	1.7 525 (TBC) 2008/09		Baseline minus 4%	Baseline minus 11%	Police*
	NI 32*	Repeat incidents of domestic violence	37% (287 cases with 106 repeat cases)	37%	35%	32%	Coventry City Council* Community Safety Partnership Domestic Violence Partnership
Reduce crime through well targeted activity	NI 16*	Serious acquisitive crime <i>Note: recorded incidents per 1000 population</i>	20.2 2007/08	19.46	18.68	17.94	Police* Community Safety Partnership
	NI 20*	Assault with injury crime rate <i>Note: recorded incidents per 1000 population</i>	13.7 2007/08	13.44	13.17	12.91	Police* Community Safety Partnership
Note: NI 40 – Number of drugs users recorded as being in effective treatment is included in the LAA under the health theme							
Change the behaviour of the most persistent offenders and reduce re-offending	NI 19*	Rate of proven re-offending by young offenders	124 2005/06	8% reduction 1.14 Re-offences per offender	2.5% reduction 1.11 Re-offences per offender	2% reduction 1.09 Re-offences per offender	Coventry City Council* Children and Young People's Partnership Community Safety Partnership
Work with families and individuals causing concern	NI 111*	First time entrants to the Youth Justice system aged 10-17	702 2007/08	9% reduction	2% reduction	3% reduction (607)	Coventry City Council* Children and Young People's Partnership Community Safety Partnership

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SCS Theme: Making Coventry's streets, neighbourhoods, parks and open spaces attractive and enjoyable places to be							
Improve street cleanliness in Coventry	NI 195*	Improved street and environmental cleanliness Level of Litter <i>Note: indicator calculated through inspection of sites and is measured by grading the level of cleanliness achieved</i>	19.4% 2006/07	12%	11%	10%	Coventry City Council* Environment Theme Group Cleaner, Greener Open Spaces Sub-Group Environment Agency
Reduce fly-tipping in problem areas of the city	NI 196*	Improved street and environmental cleanliness – fly-tipping <i>Note: "Very Effective" is the highest of the four grades that can be achieved and relates to both number of incidents and enforcement action that has been taken</i>	3 Good 2006/07	1 Very effective	1 Very effective	1 Very Effective	Coventry City Council* Environment Theme Group Cleaner, Greener Open Spaces Sub-Group Environment Agency

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SCS Theme: Ensuring that children and young people are safe and enjoy, achieve and make a positive contribution to Coventry							
Improve the outcomes for children in need	NI 51*	Effectiveness of child and adolescent mental health (CAMHS) service	New indicator	12 Each element at level 3	16 Each element at level 4	16 Each element at Level 4	PCT* Health and Wellbeing Theme Group Children and Young People's Partnership
	NI 59*	Percentage of initial assessments of children's social care carried out within 7 working days of referral	47.9% 2006/07	70%	75%	75%	Coventry City Council* Children and Young People's Partnership
	NI 63*	Stability of placements of looked after children: length of placement	57.1% 2006/07	66%	67%	68%	Coventry City Council* Children and Young People's Partnership
SCS Theme: Ensuring that children and young people are safe and enjoy, achieve and make a positive contribution to Coventry							
10 Mandatory Early Years and Education LAA – inclusion of these indicators in LAA is mandatory. Targets for them relate to academic years and are agreed annually through separate negotiations with the Department of Children Schools and Families. All baseline data relates to the 2006/07 academic year.							
Ensure that children are more ready for school	NI 72*	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	41.4% 2006/07	45%	54%	n/a	Coventry City Council* Children and Young People's Partnership
Continue to work with schools and	NI 73*	Achievement at level 4 or above in both English and Maths at Key Stage2	68% 2006/07	76%	74%	n/a	Coventry City Council* Children and Young People's Partnership

stakeholders to improve educational standards at 7, 11 14 and 16	NI 75*	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	38.9% 2006/07	50%	51.4%	n/a	Coventry City Council* Children and Young People's Partnership
Continue to work with schools and stakeholders to improve educational standards at 7, 11 14 and 16 (continued)	NI 93*	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	82% 2006/07	90%	86%	n/a	Coventry City Council* Children and Young People's Partnership
	NI 94*	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	74% 2006/07	87%	88%	n/a	Coventry City Council* Children and Young People's Partnership
Improve targeted support for underachieving individuals, groups and schools	NI 87*	Secondary school persistent absence rate	8.7%	5.31%	5.1%	n/a	Coventry City Council* Children and Young People's Partnership
	NI 92*	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	38.4% 2006/07	31.9%	28.3%	n/a	Coventry City Council* Children and Young People's Partnership
Improve outcomes for children in need	NI 99*	Looked after Children reaching level 4 in English at Key Stage 2	33% 2006/07	52%	44%	n/a	Coventry City Council* Children and Young People's Partnership
	NI 100*	Looked after Children reaching level 4 in Maths at Key Stage 2	30% 2006/07	52%	44%	n/a	Coventry City Council* Children and Young People's Partnership
	NI 101*	Looked after Children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	3% 2006/07	12.5%	19%	n/a	Coventry City Council* Children and Young People's Partnership

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<i>SCS Theme: A good choice of housing to meet the needs and aspirations of the people of Coventry</i>							
Ensure the planned growth of the city's housing stock contributes towards sustainability, meets future housing targets and provides affordable homes for local people	NI 154*	Net additional homes provided *the overall three year target is for an increase of 3,600 and annual figures are indicative only	933 2006/07	1000	690	1200	Coventry City Council* Housing Theme Group Advantage West Midlands
	NI 155*	Number of affordable homes delivered (gross)	254 2006/07	304	304	304	Coventry City Council* Housing Theme Group Housing Corporation

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<i>SCS Theme: Making place and services easily accessible for Coventry people</i>							
Reduce car use and encourage people to travel by public transport, on foot and by bicycle, particularly during peak periods	NI 167*	Congestion -average journey time per mile during the morning peak	3.52 2007/08	4.01	4.02	4.04	Coventry City Council* Transport Theme Group WM Passenger Transport Authority Centro
	NI 198*	Children travelling to school – mode of transport usually used	28.9% 2006/07	26.9%	25.9%	24.9%	Coventry City Council* Transport Theme Group WM Passenger Transport Authority Centro Cultural Partnership

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<i>SCS Theme: A creative, active and vibrant Coventry</i>							
Increase participation and volunteering in cultural, sports and physical activities	NI 8*	Adult participation in sport and active recreation	18.8% 2006	-	-	22.8%	Coventry City Council* Cultural Partnership Sport England
	NI 110*	Young people's participation in positive activities	67.3% 2008/09	67.3%	74.3%	81.3%	Coventry City Council* Children and Young People's Partnership Cultural Partnership Sport England
<i>SCS Theme: A more equal Coventry with cohesive communities and neighbourhoods</i>							
Improve community engagement & involve local communities in partnership working and decision making	NI 4*	% of people who feel they can influence decisions in their locality To be taken from new national Place Survey	28.8% 2008/09	-	-	32.6%	Coventry City Council* Equality and Community Theme Group

SCS Priority	NIS ref	Description	Baseline and Year	Target 2008/09	Target 2009/10	Target 2010/11	Key Partners (lead *)
<i>SCS Theme: Improving Coventry's environment and tackling climate change</i>							
Reduce the carbon dioxide emissions produced by Coventry City Council and the wider community	NI 186*	Per capita reduction in CO2 emissions in the local authority area	7.1 tonnes 2005	6.9 tonnes	6.6 tonnes	6.3 tonnes	Coventry City Council * Environment Theme Group Climate Change Sub-Group Environment Agency
Develop and start to implement the city's waste strategy	NI 191*	Residual household waste per household	1005 2001/02	800	770	735	Coventry City Council* Environment Theme Group Cleaner, Greener Open Spaces Sub-Group Environment Agency