

## Warwickshire Local Area Agreement Indicators and Targets (2<sup>nd</sup> REFRESHED LAA-2010/11)

01/04/10

Refreshed LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Main Delivery Agent
No	NI Ref	Description						
1	NI 1	% of people who believe people from different backgrounds get on well together in their local area (to be measured from Place Survey)	Stronger Communities	80.9%	80.9% (Actual from 1 <sup>st</sup> Place Survey)	82%	83%	WREP (lead agency)
2	NI 4	% of people who feel they can influence decisions in their locality	Stronger Communities	28.0%	28% (Actual from 1 <sup>st</sup> Place Survey)	30%	32%	SDC (lead agency)
3	NI 6	Participation in Regular volunteering	Stronger Communities	25.9%	25.9% (Actual from 1 <sup>st</sup> Place Survey)	27%	28%	CWIC
4	NI 15	Serious violent crime rate (to include Domestic Violence)	Safer Communities	300 (Estimate. Verified baseline to be available in July 09) 0.57 (per '000 pop)	300 forecasted and baseline  0.57 (per '000 pop)	294 (2% reduction from baseline)  0.56 (per '000 pop)	288 (4% reduction from baseline)  0.54 (per '000 pop)	Police

Refreshed LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Main Delivery Agent
No	NI Ref	Description						
5	NI 16	Serious acquisitive crime	Safer Communities	7995 recorded offences  15.31 (per '000 pop)	7969 recorded offences (actual)  15.26(per '000 pop)	7582 recorded offences  14.52 (per '000 pop)	7195 recorded offences  13.78 (per '000 pop)	Police
6	NI 21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Safer Communities	23%	23%	26.3%	29.5%	Districts/Boroughs/Police
7	NI 30	Re-offending rate of prolific and priority offenders	Safer Communities	16%	20% reduction in offending rate of identified cohort of PPO's	19% reduction in offending rate of revised cohort of PPO's		PPO Manager/LCJB
8	NI 40	Drug users in effective treatment	Safer Communities	1032 users in effective treatment	1053 users in effective treatment (n/a)	1063 users in effective treatment	1,074 users in effective treatment	DAAT
9	NI 47	People killed or seriously injured in road traffic accidents	Safer Communities	397 people killed or seriously injured	393 people killed or seriously injured (Reduce by 1%)	389 people killed or seriously injured (Reduce by 1%)	385 people killed or seriously injured (Reduce by 1%)	WCC
10	NI50	Emotional health of children	Children & Young People	62.9%	62.9% Actual and baseline	71%	72.2%	WCC

Refreshed LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Main Delivery Agent
No	NI Ref	Description						
11	NI 56	Obesity among primary school age children in Year 6	Children & Young People	15.6%	15.5%	15.4%	15.4%	WCC
12	NI 69	Children who have experienced bullying	Children & Young People	n/a	49.9% Actual and baseline	46.4%	44.8%	WCC
13	NI 71	Children who have run away from home/care overnight	Children & Young People	n/a	5 Actual and baseline	10	15	WCC
14	NI 110	Young people's participation in positive activities	Children & Young People	n/a	69.9% Actual and baseline	76.2%	82.5%	WCC
15	NI 111	First time entrants to the Youth Justice System aged 10-17	Children and Young People	1730 (rate per 100,000): Actual 915	1290 (rate per 100,000): Actual 686	1260 (rate per 100,000): Actual 665	1230 (rate per 100,000): Actual 645	LCJB
16	NI 116	Proportion of children in poverty- (Maintain a lead over the England Average rate of not less than 6.7%)	Children & Young People	Warwickshire: 12.5% England Av: 19.2% Gap: -6.7%	Target not inserted due to unavailability of data or guidance for this year	Target not inserted due to unavailability of data or guidance for this year	Warwickshire: 12.5% Gap: -6.7%	WCC

Refreshed LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Main Delivery Agent
No	NI Ref	Description						
17	NI 117	16 to 18 year olds who are not in education, training or employment (NEET)	Children & Young People	5.8%	5.2%	4.8%	4.4%	Connexions
18	NI 120	NI 120 All age all cause mortality Countywide:  Males  Females  Nuneaton & Bedworth: Males  Females	HCOP	  719  517  832  590	  648  486  750  560	  628  476  700  530	  608  467  666  506	Warwickshire PCT
19	NI 123	16+ current smoking rate prevalence	HCOP	2981 3 yr ave 04-06	3102	3051	3077	Warwickshire PCT
20	NI 124	People with a long-term condition supported to be independent and in control of their condition	HCOP	76%	n/a	n/a	82%	Warwickshire PCT/WCC

Refreshed LAA Indicators			Theme					Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11	
21	NI 135	Carers receiving needs assessment or review and a specific carer's service or advice and information.	HCOP	42%	44.5%	48%	52%	WCC
22	NI 141	Number of vulnerable people achieving independent living <i>(Supporting People)</i>	HCOP	63.21%	64.5%	65%	66%	WCC
23	NI152	Working age people on out of work benefits <i>By May 2011 (Q2 data) ensure the gap to the England/Regional average rate is narrowed to 0.1 percentage points.</i>	Economic Development & Enterprise	-3.1% (Warwickshire)	N/A	-2.9% (Warwickshire)	-3.0% (Warwickshire)	Jobcentre Plus
24	NI 155	Number of affordable homes delivered (gross)	Stronger Communities	440	296	345	576	District and Borough Councils

Refreshed LAA Indicators			Theme					Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11	
25	NI 163	Working age population qualified to at least Level 2 or higher (NB: targets relate to previous years performance due to time lag in data publication)	Economic Development & Enterprise	73.2% (Warwickshire)	76.8% (Warwickshire)	78.5% (Warwickshire)	80.0% (Warwickshire)	LSC
				8.6% (gap between north of the of the county and Warwickshire average)	7.5% (gap between north of the of the county and Warwickshire average)	7.0% (gap between north of the of the county and Warwickshire average)	6.5% (gap between north of the of the county and Warwickshire average)	
26	NI165	Working age population qualified to at least Level 4 or higher	Economic Development & Enterprise	1.8% (gap between Warwickshire and the South East)	1.25% (gap between Warwickshire and the South East)	1.0% (gap between Warwickshire and the South East)	0.8% (gap between Warwickshire and the South East)	WCC to monitor and report performance
27	NI166	Average earnings of employees in the area	Economic Development & Enterprise	96.6% (Proportion of W'shire to SE average)	97% (Proportion of W'shire to SE average)	97.25% (Proportion of W'shire to SE average)	97.5% (Proportion of W'shire to SE average)	WCC to monitor and report performance
28	NI171	VAT registration rate	Economic Development & Enterprise	Warwickshire: 128.5% of regional rate	Warwickshire: 128.5% of regional rate	Warwickshire: 129.0% of regional rate	Warwickshire: 130.0% of regional rate	
				N&B 86.7% of regional rate	N&B 87.0% of regional rate	N&B 90.0% of regional rate	N&B 92.0% of regional rate	Business Link West Midlands/C and W Enterprise Consortium

Refreshed LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Main Delivery Agent
No	NI Ref	Description						
29	NI 175	Access to services and facilities by public transport, walking and cycling (in communities defined as from towns to hamlets) by:	Economic Development & Enterprise					WCC
		a-% of total population with Basic Access		99.83%	99.83%	99.9%	100%	
		b-% of total population with Daily Access to Services		96.83%	96.83%	97.10%	97.25%	
		c-% of total population with limited Access to employment opportunities and key service		95.14%	95.14%	95.5%	96%	
		d-% of total population with access to employment, and good access to other key services		88.91%	88.91%	89.5%	90%	

Refreshed LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Main Delivery Agent
No	NI Ref	Description						
29	NI 175	e-% of total population with access to employment, and comprehensive access to other key services	Economic Development & Enterprise	78.27%	78.27%	79%	80%	WCC
30	NI 186	Per capita co2 emissions in the LA area	Climate Change & Environment	Defra 2005 8.2 tonnes per capita	4.0%redn. (7.87 tonnes per capita)	4.0%redn. (7.55 tonnes per capita)	4.7%redn. (7.20 tonnes per capita)	WCC and all District / Borough Councils in Warwickshire
31	NI 188	Adapting to Climate Change	Climate Change & Environment	No assessment of climate risks 0	0	1	3	WCC and all District / Borough Councils in Warwickshire
32	NI 191	Residual Household Waste per Household	Climate Change & Environment	840 kgs per household	746 kgs per household 11%redn.	702 kgs per household 6%redn.	671 kgs per household 5%redn.	WCC and all District / Borough Councils in Warwickshire
33	NI 195	Improved street and environmental cleanliness (levels of graffiti (4), litter (1), detritus (2) and fly posting (3))	Climate Change & Environment	2007/08 1=13% 2=17% 3=3% 4 =1%	1=10% 2=15% 3= 1% 4 = 3%	1= 9% 2=14% 3= 1% 4= 2%	1= 8% 2=13% 3= 1% 4= 1%	District and Borough Councils
34	NI 197	Improved Local Biodiversity - Active Management of Local Sites	Climate Change & Environment	17%	23%	26%	29%	WCC and all District / Borough Councils in Warwickshire

**ANNEXE A: Statutory Indicators:** Note all Statutory Indicators awaiting confirmation from DCSF

Statutory Indicators			Theme	Baseline	8/09	09/10	10/11	Further Details	Main Delivery Agent
No	NI Ref	Description							
1	NI 72 Mandatory	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Children & Young People	54.3%	55.6%	57.9%	60%		WCC
2	NI 73 Mandatory	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Children & Young People	76%	83%	82%	82.5%		WCC
3	NI 75 Mandatory	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Children & Young People	51.2%	59%	61%	63.5%		WCC
4	NI 87 Mandatory	Secondary school persistent absence rate	Children & Young People	4.95%	5.2%	5.0%	4.8%		WCC
5	NI 92 Mandatory	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Children & Young People	30.4%	27.79%	25.9%	25%		WCC

Statutory Indicators			Theme					Further Details	Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11		
6	NI 93 Mandatory	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Children & Young People	n/a-new indicator 2008/09	90%	89.0%	89.5%		WCC
7	NI 94 Mandatory	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Children & Young People	n/a-new indicator 2008/09	88%	88.0%	88.5%		WCC
8	NI 99 Mandatory	Children in care reaching level 4 in English at Key Stage 2	Children & Young People	41.0% (12/29)	33% (6/18)	32% (6/19)	55% (13/23)		WCC
9	NI 100 Mandatory	Children in care reaching level 4 in Maths at Key Stage 2	Children & Young People	28% (8/29)	33% (6/18)	32% (6/19)	55% (13/23)		WCC
10	NI 101 Mandatory	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Children & Young People	6% (3/51)	18% (9/50)	30% (13/43)	27 (17/63)		WCC

## ANNEXE B: Local Indicators

Local Indicators			Theme	Baseline	8/09	09/10	10/11	Further Details	Main Delivery Agent
No	NI Ref	Description							
1	NI 102 – KS2	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	Children & Young People	18.8%	26%	22%	20%		WCC
2	NI 102 – KS4	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 4	Children & Young People	33.4%	33.0%	31.0%	29.0%		WCC
3	NI 112	Under 18 conception rate	Children & Young People	32.3%	28.4%	24.5%	20.7%		WCC
4	NI 79	Achievement of a Level 2 qualification by the age of 19	Children & Young People	73.8%	75%	78.4%	80%		LSC
5	NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Climate Change & Environment	tbc	tbc	tbc	tbc		tbc

Local Indicators			Theme					Further Details	Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11		
6	NI 120	All age all cause mortality (Disparity within deprivation quintiles of Warwickshire)	HCOP	7.5% (2004-2006)	7.3% (2006-2008)	7.2% (2007-2009)	7.1% (2008-2010)		Warwickshire PCT
7		Increase the consumption of fruit & vegetables to at least 5 a day	HCOP	26.5%	27.5%	28.5%	29.5%		Warwickshire PCT via Food for Health Group
8		Increase 5 a week physical activity	HCOP	30.7%	31.5%	32.5%	33.5%		WCC via Physical Activity Group
9		Improve emotional health in the workplace	HCOP	Policy 9/13 Training Man 4/13 Awareness 2/13	90% Statutory 65% Statutory 20% Statutory	100% Statutory 65% Statutory 20% Statutory	85% Statutory 50% Statutory 3 businesses per district engaged		Warwickshire PCT
10	NI 8	Adult Participation in Sport	Stronger	22.6%	25.6%	26.6%	27.6%		CSW Sport
11		People 65+ with fractured neck of femur	HCOP	470.4 per 100,000 2007	456.3 per 100,000	442.1 per 100,000	423.4 per 100,000		Warwickshire PCT via Falls Group
12	NI 139	The extent to which older people receive the support they need to live independently	HCOP	n/a	30.7% actual and baseline	40%	50%		WCC

Local Indicators			Theme					Further Details	Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11		
13	NI 141 (stretch target)	Number of vulnerable people achieving independent living <i>(Supporting People)</i>	HCOP	63.21%	64.5%	65%	77%		WCC
14	NI 18	Adult re-offending rate	Safer	+1.50% (July08-June 09)	n/a	n/a	-2%		Probation
15	NI 20	Assault with injury crime rate	Safer	n/a	2738 actual and baseline	n/a	2327		Police
16	NI 47 (stretch target)	People killed or seriously injured in road traffic accidents (local stretch target)	Safer	n/a	n/a	309 (actual (provisional) and baseline)	304	Measured by Road Safety Partnership in calendar years	WCC
23	NI152	Working age people on out of work benefits <i>By May 2011 (Q2 data) ensure the gap to the Warwickshire/Priority average rate does not widen beyond – 6.2 percentage points.</i>	Economic Development & Enterprise	-3.1% (Warwickshire)	N/A	-2.9% (Warwickshire)	-3.0% (Warwickshire)		Jobcentre Plus
				+1.9% (Priority Wards)	N/A	+3.3% (Priority Wards)	+3.1% (Priority Wards)		
17	NI 191 (stretch target)	Residual Household Waste per Household	Climate Change & Environment	840 kgs per household	662kgs per Household (actual) 11.3%redn.	631 kgs per household 10%redn.	614 kgs per household 8.5%redn.		WCC and all District / Borough Councils in Warwickshire