

## Solihull LAA 2010 Refresh Submission (NI Designated Improvement Targets) – submitted 11 March 2010

National Priority Ref No.	Indicator(s) including those from the national indicator set (shown with an *)			LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets				Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
	No	NI Ref	Description	Baseline (indicate year)	08/09	09/10	10/11	
PSA 21	1	NI 1*	Percentage of people who believe people from different backgrounds get on well together in their local area	77.5% (Place Survey 2008-09)	N/A	National Survey not undertaken	81.6%	Council* Solihull Partnership <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
CO DSO	2	NI 6*	Participation in regular volunteering	21.9% (Place Survey 2008-09)	N/A	National Survey not undertaken	25.4%	SUSTAIN* Council <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
CO DSO	3	NI 7*	Environment for a thriving third sector	11.3% (2008 National Survey of Third Sector Organisations)	N/A	National Survey not undertaken	15.4%	Council* SUSTAIN <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
DCMS DSO	4	NI 8*	Adult participation in sport and active recreation (at least 30 minutes of sport 3 or more times a week)	20.4% (Sports England Active People Survey 2006)	22.4%	23.4%	24.4%	Council* Solihull Care Trust Solihull College Solihull Sports council Parkwood Leisure CSW Sport Solihull Disabled Network Warwickshire LTA <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>

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PSA 23	5	NI 15*	Serious violent crime rate	153 offences 0.74 per 1,000 population (2008/09)	N/A	147 offences 0.72 per 1,000 population 4% reduction from 2008/09 baseline	143 offences 0.70 per 1,000 population 7% reduction from 2008/09 baseline	West Midlands Police* Council Solihull NHS Care Trust West Midlands Fire and Rescue services, West Midlands Probation Area, Courts, Magistrates, Probation, Connexions, WM Business Council, Solihull Community Housing, Whitefriars Housing Group, Welcome (charity) , Crown Prosecution Service, National Treatment Agency, Aquarius (charity). <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
PSA 23	6	NI 16*	Serious acquisitive crime rate	4,249 offences 20.93 per 1,000 population (2007/08)	4,079 offences 19.95 per 1,000 population 4% reduction from 2007/08 baseline	3,915 offences 19.09 per 1,000 population 8% reduction from 2007/08 baseline	3,798 offences 18.7 per 1,000 population 11% reduction from 2007/08 baseline	West Midlands Police* Council, Solihull NHS Care Trust, West Midlands Fire and Rescue services, West Midlands Probation Area, Courts, Magistrates, Probation, Connexions, WM Business Council, Solihull Community Housing, Whitefriars, Welcome (charity) Crown Prosecution Service National Treatment Agency Aquarius (charity) <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>

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PSA 23	7	NI 19*	Rate of proven re-offending rates of young offenders (aged 10-17)	Frequency rate of 113 offences per 100 offenders (based against a cohort of young people established between January-March 2005  (Jan – Mar 2005 cohort tracked for 12 months to Mar 2006)	2% reduction  Equating to 111 frequency rate per 100 offenders	3% reduction  Equating to 107 frequency rate per 100 offenders	5% reduction  Equating to 102 frequency rate per 100 offenders	YOS (Youth Offending Service)* Council Learning and Skills Council Police Probation, Connexions Solihull NHS Care Trust HM Courts – Services  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
PSA 23	8	NI 21*	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	25.7%  (Place Survey 2008-09)	N/A	National Survey not undertaken	33%	<b>Joint leads:</b> Solihull Community Housing*, West Midlands Police*, Council* <b>also supported by:</b> Solihull NHS Care Trust Fire and Rescue services, West Midlands Probation Area Courts Magistrates Probation Connexions WM Business Council Whitefriars Housing Group Welcome (charity) Crown Prosecution Service National Treatment Agency Aquarius (charity)  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>

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	No	NI Ref	Description	Baseline (indicate year)	08/09	09/10	10/11	
PSA 23	9	NI 32*	Repeat incidents of domestic violence	39% (2008/09)	N/A	36%	33%	West Midlands Police* Council Solihull NHS Care Trust Fire and Rescue services West Midlands Probation Area Courts Magistrates Probation Connexions Victim Support Make a Better Life Trust Birmingham & Solihull Women's Aid, Solihull Community Housing Welcome (charity) Crown Prosecution Service Aquarius (charity)  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
PSA 25	10	NI 39*	Rate of hospital admissions per 100,000 for alcohol related harm	1,091 (2006/07)  Updated baseline provided by Dept of Health based on revised categorisations	1,323	1,409	1,459	Solihull NHS Care Trust  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>

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MoJ DSO	11	NI 45*	Young offenders' engagement in suitable education, training and employment	73.7% (2006/07)	75%	80%	85%	Council* Learning & Skills Council West Midlands Police Connexions HM Courts Schools/colleges/wbl  <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>
DfT DSO	12	NI 47*	People killed or seriously injured in road traffic accidents	83 (3 year rolling average for 2005 to 2007) 3.5% (Percentage change in number of people killed or seriously injured during the calendar year compared to the previous year) Figures are based on a 3 year rolling average, up to the current year	81 (projected 3 year rolling average for 2006 to 2008) <b>2%</b> (Percentage reduction from previous 3 year rolling average)	79 (projected 3 year rolling average for 2007 to 2009) <b>2.5%</b> (Percentage reduction from previous 3 year rolling average)	77 (projected 3 year rolling average for 2008 to 2010) <b>2.5%</b> (Percentage reduction from previous 3 year rolling average)	Council* West Midlands Police Solihull NHS Care Trust West Midlands Fire and Rescue services West Midlands Probation Area, Courts, Magistrates, Probation Connexions West Midlands Business Council Solihull Community Housing Whitefriars Welcome (charity) Crown Prosecution Service National Treatment Agency Aquarius (charity)  <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>

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PSA 12	13	NI 54*	Services for disabled children	63 (out of 100) (2009/10)	N/A	N/A	65 (out of 100)	Council* Solihull NHS Care Trust Schools Forum Voluntary Organisations Prospects (Parent - Partnership) <b>TARGETS AGREED IN LAA REFRESH PROCESS 2010</b>
DCSF DSO	14	NI 56*	Obesity in primary school age children in Year 6	<b>School Year 2006/07 (reported in 2007/08)</b> 14.5%	14.1%	14.2%	14.3%	Solihull NHS Care Trust* Council  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
DCSF DSO	15	NI 69*	Children who have experienced bullying	<b>44.3%</b> (as supplied by the DCSF and Tell Us 3 survey 2008)	N/A	42.4%	40.6%	Council* NSPCC Children's Society Anti-Bullying Alliance (National Children's Bureau)  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
PSA 14	16	NI 110*	Young people's participation in positive activities	<b>68.4%</b> (as supplied by the DCSF and Tell Us 3 survey 2008)	N/A	74.2%	80%	Council* Solihull NHS Care Trust  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>

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PSA 18	17	NI 120*	All age all cause mortality rate	543.09 (overall) Males 701.4 Females 421.97 (Results for 2006 calendar year)	518 (overall)  Males = 618 Females = 435  (Will be based on 2008 calendar year)	505 (overall)  Males = 604 Females = 425  (Will be based on 2009 calendar year)	493 (overall)  Males = 590 Females = 414  (Will be based on 2010 calendar year)	Solihull NHS Care Trust* Council  <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>
PSA 18	18	NI 123*	Stopping smoking	676  (rate of self reported quitters per 100,000 population aged 16 or over)  Equivalent to 1,080  (number of self reported 4-week smoking quitters)  (3 year average for 2004/05 to 2006/07)	676  (rate of self reported quitters per 100,000 population aged 16 or over)  Equivalent to 1,240  (number of self reported 4-week smoking quitters)	676  (rate of self reported quitters per 100,000 population aged 16 or over)  Equivalent to 1,263  (number of self reported 4-week smoking quitters)	676  (rate of self reported quitters per 100,000 population aged 16 or over)  Equivalent to 1,287  (number of self reported 4-week smoking quitters)	Solihull NHS Care Trust  <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>

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PSA 18	19	NI 125*	Achieving independence for older people through rehabilitation/ intermediate care	79.5% (2008/09)	N/A	N/A	80.5%	*Solihull NHS Care Trust  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2010</b>
DH DSO	20	NI 135*	Carers receiving needs assessment or review and a specific carer's service, or advice and information	13% (2006/07)	16%	20%	25%	Council and Solihull NHS Care Trust - <b>joint lead</b>  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
PSA 16	21	NI 146*	Adults with learning disabilities in employment	0.8% (2008/09)	N/A	N/A	Solihull commits to the target for 2010/11 being double the proportion for the year 2008/09	Council and Solihull NHS Care Trust - <b>joint lead</b>  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009</b>
PSA 8	22	NI 152*	Working age people on out of work benefits	A lead of -1.7 percentage points over the England average (Qtr 2 2007 (May))	N/A	N/A	By May 2011 (Q2) ensure the lead over the England average is maintained to at least -1.5 percentage points	Council* Job Centre Plus <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION BUT RENEGOTIATED AS PART OF THE 2010 LAA REFRESH PROCESS</b>

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PSA 20	23	NI 154*	Net additional homes provided	581 (2007/08)  # The 380 is an annual average over the duration of the LAA	380#	380#	380#	Council*  <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION.</b>
PSA 20	24	NI 155*	Number of affordable homes delivered (gross)	103 (2007/08)	127	207	278	Council* Solihull Community Housing <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION.</b>
CLG DSO	25	NI 158*	% non-decent Council homes	18.58% (2007/08)	14.36%	9.15%	5.76%	Council* Solihull Community Housing <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>
PSA 2	26	NI 163*	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	72.9% (2006 calendar year)	75.4%	76.7%	77.8%	Council* Learning & Skills Council <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>
PSA 2	27	NI 165*	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	32.2% (2006 calendar year)	32.9%	33.6%	34.3%	Council* Advantage West Midlands Learning & Skills Council <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>

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BERR DSDO	28	NI 171*	New business registration rate	57.26 (2005 – 2007 calendar year average)	N/A	Maintain a rate in Solihull at least 5% higher than West Midlands regional rate	Maintain a rate in Solihull at least 5% higher than West Midlands regional rate	Council Advantage West Midlands Business Link Solihull Chamber  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2009 THIS WAS REVISITED AS PART OF THE 2010 LAA REFRESH PROCESS BUT IT WAS DECIDED TO RETAIN THE EXISTING TARGETS</b>
PSA 27	29	NI 185*	CO2 reduction from local authority operations	29,809 tonnes of CO2 (2008/09)	N/A	A 5% reduction on the 2008/09 baseline	A further 5% reduction on the 2008/09 baseline (in addition to targeted 5% reduction in 2009/10)	Council  <b>TARGETS AGREED IN LAA REFRESH PROCESS 2010</b>
PSA 27	30	NI 188*	Planning to adapt to climate change	Level 0 (2007/08)	Achievement of level 1	Achievement of level 2	Achievement of level 3	Council  <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>
Defra DSO	31	NI 195*	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting)	Part (c) graffiti = 4% (2007/08)	Part (c) graffiti = 4%	Part (c) graffiti = 3%	Part (c) graffiti = 3%	Council  <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>

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PSA 28	32	NI 197*	Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented	29 (out of 96 local sites) which equates to 29 / 96 = 30% (2007/08)	33%  (equating to 3 additional sites where positive conservation mgt is taking place to give 32 out of 96 local sites)	37%  (equating to 3 additional sites where positive conservation mgt is taking place to give 35 out of 96 local sites)	40%  (equating to 3 additional sites where positive conservation mgt is taking place to give 38 out of 96 local sites)	Council  <b>TARGETS AGREED IN ORIGINAL 2008 LAA NEGOTIATION</b>

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