

**WOKINGHAM BOROUGH LOCAL AREA AGREEMENT 2008-2011: Refreshed National Indicator Baselines and Targets: FINAL 2010**

**Key to shading in indicator column:**

**G = Green** = Change complete

Priority (Refer to Appendix A for key)	Green or Amber	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
				08/09	09/10	10/11	
7		<b>NI 5*</b> Overall satisfaction with the local area	87.8% (+/-1.4.% confidence interval)	N/a	N/a	Maintain 87.8% with min +/- 1.4.% confidence interval	Wokingham Borough Council*, Wokingham Borough Strategic Partnership
5		<b>NI 7*</b> Environment for a Thriving Third sector	<b>14.4%</b> (296 respondents, 56% response rate).	<i>A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Wokingham will be 4.1 percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.</i>		<b>18.5%</b>	Voluntary Action Wokingham Borough*, Wokingham Borough Council, Thames Valley Police, Primary Care Trust, Royal Berkshire Fire & Rescue  WBSP

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				08/09	09/10	10/11	
12		NI 8* Adult participation in sport	25.6%	27.6%	28.1%	29.6%	Wokingham Borough Council*, Primary Care Trust, Sports Council, Leisure Connections, Berkshire Sport  WBSP
3		NI 11* Engagement in the arts	49.9%	50.4%	51.4%	52.9%	Wokingham Borough Council*, Cultural Partnership*  WBSP
8		NI 18* Adult re-offending rates for those under probation supervision  ( NB: These figures relate to % difference between projected and actual re-offending rates of adult offenders)	0%	0%	11.4% (Optional milestone target and purely for internal LAA performance management which has no implications for reward.)	22.77%	Thames Valley Police*, Wokingham Borough Council, Probation Service*  WBSP

		<b>NI 21*</b> Dealing with local concerns about anti-social behaviour and crime by the local council and police	28.7 %	The result of the 2008 Place Based Survey (28.7%) plus the minimum change required to demonstrate a statistically significant improvement (as calculated in accordance with the relevant departmental advice) plus a further 3.4% percentage points improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.	Thames Valley Police*, Wokingham Borough Council, Royal Berkshire Fire & Rescue Service  WBSP
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				08/09	09/10	10/11	
8	G	NI 30* Re-offending rate of prolific and priority offenders	Yr1 08/09: 64 offences (Cohort of 12 PPOs) April 07-Mar 08) Yr2 09/10: 39 Offences (Cohort of 9 PPOs, Oct 07-Sept 08) Yr3 2010/11 (baseline year to be confirmed)	15% reduction in offences from Y1 baseline (no more than 54 offences)	16% reduction in offences from Yr 2 baseline (no more than 33 offences)	Target will be arrived at by applying the common ratio 1.10 to the performance ceiling % target identified after the cohort has been refreshed	Thames Valley Police*, Wokingham Borough Council, Probation Service* PCT, CPS  WBSP
8		NI 32* Repeat incidents of domestic violence	31% (based on the midpoint of the average rate for a mature MARAC)	N/a	28%	28%	Thames Valley Police*, Primary Care Trust, Wokingham Borough Council, Probation Service  WBSP
13		NI 39* Alcohol-harm related hospital admission rates (per 100,000 population)	839	933	1,066	1,196	Primary Care Trust*, Thames Valley Police, Wokingham Borough Council, Royal Berkshire Fire & Rescue Service WBSP

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				08/09	09/10	10/11	
8		<b>NI 49*</b> Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks CLG DSO Number of (i) primary fires and (ii) related fatalities and (iii) non-fatal casualties, excluding precautionary checks i. & iii. Baseline = 2005/6 to 2007/8 ii. Baseline = 2007/8	(1.) 417.00 (139.00 per year) (2.) 0.64 (3.) 13.63 (4.54 per year)	(1.) 127.88 (2.) 0.64 (3.) 3.91	(1.) 127.88 (2.) 0.64 (3.) 3.91	(1.) 127.88 (3 yr total: 383.64) (2.) 0.64 (3.) 3.91 (3 yr total: 11.73)	Royal Berkshire Fire & Rescue Service* WBSP
11		<b>NI 50*</b> Emotional health of children PSA 12	60.4% (TellUs 3 Survey 2008)	N/a	65.7%	75.7%	Wokingham Borough Council*, Primary Care Trust* WBSP
12		<b>NI 56*</b> Obesity among primary school age children in Year 6 (75% confidence interval agreed)	12.7%	12.7%	12.6%	12.5%	Wokingham Borough Council*, Primary Care Trust* WBSP
14		<b>NI 60*</b> Core assessments for children's social care that were carried out within 35 working days of their commencement DCSF DSO	118 out of 162 = 72.83%	78%	81%	87%	Wokingham Borough Council* WBSP
14		<b>NI 62*</b> Stability of placements of looked after children: number of moves DCSF DSO	12 out of 69 = 17% (06/07 = 22%)	16%	15%	14%	Wokingham Borough Council* WBSP

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				08/09	09/10	10/11	
8		NI 110* Young people's participation in positive activities PSA 14	79.4%	N/a	84.4	89.4	Wokingham Borough Council* Royal Berkshire Fire & Rescue Service  WBSP
8		NI 111* First time entrants to the Youth Justice System aged 10 – 17 (Rate per 100,000)	990 (2007/8)	970	950	930	Wokingham Borough Council*, Thames Valley Police, Royal Berkshire Fire & Rescue Service  WBSP
11		NI 121* Mortality rate from all circulatory diseases at ages under 75 (per 100,000 population) DH DSO	2005-7 average: 54.7  (2005= 53.44; 2006= 60.29; 2007= 50.49)	44.1	41.4	39.0	Primary Care Trust*, Wokingham Borough Council  WBSP
16		NI 125* Achieving independence for older people through rehabilitation/ intermediate care <sup>1</sup>	75.3%	N/a	77.3%	78.3%	Wokingham Borough Council*, Primary Care Trust  WBSP
17		NI 132* Timeliness of social care assessment DH DSO	61%	75%	80%	85%	Wokingham Borough Council*  WBSP
16		NI 139* The extent to which older people received the support they need to live independently at home	24%	N/a	N/a	29%	Wokingham Borough Council*, PCT, Royal Berkshire Fire & Rescue Service  WBSP

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15		<b>NI 142*</b> Number of vulnerable people who are supported to maintain independent living PSA 17 - <i>Target is to maintain high performance overall (95% +)</i> <i>Variation occurs in different groups and those in fixed tenancies tend to be more successful than those in non-accommodation based services.</i>	93.95% (699/744) 2006/7	95%	95.5%	96%	Wokingham Borough Council*, Primary Care Trust* Royal Berkshire Fire & Rescue Service  WBSP
17	A	<b>NI 145*</b> Adults with learning disabilities in settled accommodation PSA 16	2008-09 baseline to be confirmed	Wokingham commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008/09 as the target for 2010/11 for indicator NI 145. The final target will be confirmed once the data for year 2008/09 is available.			Wokingham Borough Council*  WBSP
6		<b>NI 154*</b> Net additional homes provided PSA 20	0	372	190	177 (739 cumulative total)	Wokingham Borough Council*  WBSP
6		<b>NI 155*</b> Number of affordable homes delivered (gross) PSA 20	0	88	39	88 (215 cumulative total)	Wokingham Borough Council*  WBSP
1		<b>NI 163*</b> Working age population qualified to at least Level 2 or higher PSA 2	82.6% (2006)	1.3% point increase from baseline	1.8% point increase from baseline	2.3% point increase from baseline	Wokingham Borough Council* WBSP

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1		NI 164* Working age population qualified to at least Level 3 or higher PSA 2	65.3% (2006)	2.7% increase from baseline	3.7% increase from baseline	4.7% increase from baseline	Wokingham Borough Council* WBSP
1	G	NI 171* VAT registration rate <i>This is a joint target between Reading, Slough and Wokingham. As such, the extent to which the target has been achieved or otherwise for reward and CAA purposes will be determined by actual performance across the whole area (the three authorities) of 65.5 per 10,000 and not on the individual component parts.</i>	62.0	63.2	64.3	65.5	Wokingham Borough Council*; Business Link Berkshire WBSP
4		NI 175* Access to services and facilities by public transport, walking and cycling: Proportion of population within 15minutes travel of a GP surgery by non-car means.	Baseline (07/08) - 68.0%	68.8%	69.6%	70.4%	Wokingham Borough Council* Reading Buses WBSP
2	G	NI 185* CO2 reduction from Local Authority operations PSA 27 (tonnes)	15,179	N/a	14,571.8	13,964.7	Wokingham Borough Council* WBSP
2		NI 193 Municipal waste land filled DEFRA DSO	59 %	59%	50%	40%	Wokingham Borough Council* SITA* WBSP
2		NI 195b* Improved street and environmental cleanliness (levels of	15 %	13 %	12 %	11 %	Wokingham Borough Council*

		graffiti, litter, detritus and fly posting) Defra DSO					WBSP
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4		NI 198* Children travelling to school – mode of travel usually used	33%	32%	31%	30.0%	Wokingham Borough Council* Schools Boards of Governors WBSP
9		WBSP 1 Civic participation in the local area <sup>ii</sup>	1820	N/a	10% point increase on baseline	20% point increase on baseline	Wokingham Borough Council* WBSP

### Statutory DCSF Indicators ineligible for LAA performance reward calculations

10	G	NI 72** Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	28.7	38.60	44.00	Target to be agreed at next refresh	Wokingham Borough Council* WBSP
10	G	NI 73** Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	79	86	86	Target to be agreed at next refresh	Wokingham Borough Council* WBSP
10	G	NI 75 ** Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	57.6%	69.40%	69.50%	Target to be agreed at next refresh	Wokingham Borough Council* WBSP

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10	G	NI 87** Secondary school persistent absence rate DCSF DSO	5.50%	5.0%	4.5%	Target to be agreed at next refresh	Wokingham Borough Council* WBSP
10	G	NI 92** Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	39.5%	30.40%	28.26%	Target to be agreed at next refresh	Wokingham Borough Council* WBSP
10	G	NI 93** Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	88.6%	97%	97%	Target to be agreed at next refresh	Wokingham Borough Council* WBSP
10	G	NI 94** Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	78.4%	95%	95%	Target to be agreed at next refresh	Wokingham Borough Council* WBSP
10	G	NI 99** Children in care reaching level 4 in English at Key Stage 2 PSA 11	0 out of 2	No eligible children	1 of 2 eligible children	Target to be agreed at next refresh	Wokingham Borough Council* WBSP
10	G	NI 100** Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	0 out of 2	No eligible children	0 of 2 eligible children	Target to be agreed at next refresh	Wokingham Borough Council* WBSP
10	G	NI 101** Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	0 out of 7	20% (1 out of 5)	3 of 7 eligible children	Target to be agreed at next refresh	Wokingham Borough Council* WBSP

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**Indicators that have become obsolete:**

The following indicators have been removed from our current LAA due to changes in Government policy which have rendered them obsolete through the removal of Key Stage 3 SATs from the national testing curriculum.

			08/09	09/10	10/11	
10	NI 074 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	78	86	N/a	N/a	Wokingham Borough Council* WBSP
10	NI 083** Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO	82	89	N/a	N/a	Wokingham Borough Council* WBSP
10	NI 095** Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11	30.8	47	N/a	N/a	Wokingham Borough Council* WBSP
10	NI 096 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11	71.5	78	N/a	N/a	Wokingham Borough Council* WBSP
10	NI 097 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11	62.3	77.7	N/a	N/a	Wokingham Borough Council* WBSP
10	NI 098 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11	33.0	46.4	N/a	N/a	Wokingham Borough Council* WBSP

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<sup>i</sup> This indicator will not be eligible for inclusion as part of LAA2 Reward Grant Calculations  
<sup>ii</sup> This indicator will not be eligible for inclusion as part of LAA2 Reward Grant Calculations