

### Bucks LAA Refresh 2009, 31 March 2009

Indicators marked with an asterisk (\*) show those which will be designated targets by the Secretary of State in the LAA. Some of these will be subject to review, as indicated. Others may be reviewed by mutual agreement at refresh. The annual review will provide an important opportunity to ensure that the priorities in the LAA remain relevant that that new developments can be fully reflected. Buckinghamshire will wish to consider including new indicators and we also reserve the right to withdraw indicators during the annual refresh where these are no longer appropriate to the overall outcomes of the LAA. **Indicators affected at refresh by Place Survey results are subject to confirmation on finalisation of final results.**

Priority	Indicator(s), including those from national indicator set (shown with a †)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			†Partners who have signed-up to target & any which are acting as lead partner/s (shown with*)
			08/09	09/10	10/11	
<b>Designated Indicators</b>						
<b>Improving the quality of life for children and young people</b>	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services†	Baseline 12 (2007/8)	14*	16*	16*	BCC Bucks PCT*
		Refresh status: targets agreed with GOSE				
	NI 56 Obesity among primary school age children in Year 6†	13.9% Obese (06/07)	13.9%*	13.9%*	13.8%*	Bucks PCT* Bucks CC AVDC CDC SBDC WDC
		Refresh status: No substantive change at refresh. GOSE/Hub state targets to be expressed to 1 decimal point so initial Year 2 target of 13.85% has been changed to 13.9%.				
	NI 69 Children who have experienced bullying†	49.7% Tell Us 3 survey		47.7%* - @ 90% confidence level, Tell Us 4 survey	46.3%* @ 90% confidence level, Tell Us 5 survey	BCC* TVP AVDC CDC SBDC WDC
Refresh status: targets agreed with GOSE.						

<sup>1</sup> The partners listed in this document are the 'duty to cooperate' partners – there may well be other delivery partners, e.g. VCS organisations, who will be listed in the delivery plan. The organisation(s) marked with an asterisk are those leading the co-ordination on the indicator. The exception is NI07, which is being led by Voluntary Impact.

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	NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 <sup>†</sup>	KS2: 37% (05/06) 39% (06/07) 32% (07/08)	KS2: 31%*	KS2: 30%*	KS2: 29%*	BCC*
		GCSE: 46.5% (05/06) 43% (06/07) 39.1% (07/08) (Financial Yrs)	GCSE: 38%*	GCSE: 37%*	GCSE: 36%*	
Refresh status: No change at refresh						
<b>Improving the quality of life for older people</b>	NI 131 Delayed transfers of care from hospitals <sup>†</sup>	24.3  (2007/08)	18.2*	17*	16*	BCC* Bucks PCT Bucks Hospitals NHS Trust Oxon and Bucks Mental Health Trust (OBMH)
Refresh status: Above targets proposed at refresh agreed with GOSE						
	NI 136 People supported to live independently through social services (all ages) <sup>†</sup>	4228 (07/08)	4225*	4284*	4345*	BCC*
Refresh status: Above targets proposed at refresh agreed with GOSE						
<b>Safe Communities</b>	NI 16 Serious acquisitive crime rate <sup>†</sup>	16.01 (07/08) SAC rate of crimes per 1,000 population based on mid 2006 population estimates	15.15* SAC rate of crimes per 1,000 population	14.36* SAC rate of crimes per 1,000 population	13.61* SAC rate of crimes per 1,000 population based on mid 2009 population estimates (equivalent to a reduction of 15% from baseline)	AVDC BCC CDC SBDC TVP* WDC
Refresh status: No change at refresh						

	<p>NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police<sup>†</sup>  <b>Note 1: The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.</b></p>	<p>23.1% (Place Survey 2008)</p>			<p>The result of the 2008 Place Based Survey (23.1%) plus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 4.4 percentage points improvement in addition to this minimum. <i>See note1:</i></p>	<p>AVDC*                  BCC                  CDC*                  SBDC*                  WDC*                  TVP*                  Bucks PCT</p>
<p>Refresh status: Above targets proposed at refresh agreed with GOSE (awaiting final confirmation of the Place Survey results)</p>						
	<p>NI 49 Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks<sup>†</sup>:                  (i) No. of primary fires per 100,000 population</p>	<p>234.9 (06/07)</p>	<p>212*</p>	<p>202.5*</p>	<p>189.4*</p>	<p>AVDC                  BCC                  Bucks Fire and Rescue*                  CDC                  Bucks PCT                  SBDC                  TVP                  WDC</p>
	<p>(ii) No. of fatalities due to primary fires per 100,000 population</p>	<p>0.8 (03/04)</p>	<p>0.6*</p>	<p>0.4*</p>	<p>0.4*</p>	
	<p>(iii) No. of non-fatal casualties (excluding precautionary checks) per 100,000 population</p>	<p>6.6 (06/07)</p>	<p>4.1*</p>	<p>3.26*</p>	<p>2.64*</p>	
<p>NI.49 Refresh status: No change at refresh.</p>						
	<p>NI 111 First time entrants to the Youth Justice System aged 10 – 17<sup>†</sup></p>	<p>670 rate per 100,000 = 1280</p>	<p>657* rate per 100,000 = 1250</p>	<p>644* rate per 100,000 = 1230</p>	<p>631* rate per 100,000 = 1200</p>	<p>BCC*                  TVP                  Bucks Fire and Rescue                  AVDC                  CDC                  SBDC                  WDC</p>
<p>Refresh status: Above refresh targets agreed with GOSE.</p>						

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	NI 115 Substance misuse by young people <sup>†</sup>	9.7% Tell Us 3 survey result	8.5% *(Tell Us 4 – with option to review 10/11 targets)	7.1%* (Tell Us 5)	AVDC BCC* CDC SBDC TVP WDC Bucks PCT
Refresh status: Above refresh targets agreed with GOSE					
<b>Strong and Cohesive Communities</b>	NI 1 % of people who believe people from different backgrounds get on well together in their local area <sup>†</sup>	79.8 Place Survey 2008		81.4* Place Survey 2010	AVDC BCC* CDC SBDC WDC TVP
Refresh status: Above refresh targets agreed with GOSE. Awaiting final Place Survey results.					
	NI 7 Environment for a thriving third sector <sup>†</sup>  <b>Note 2:</b> This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported	16% (National Survey of Third Sector Organisations, 2008)	-	A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations , it is estimated that the required improvement in Buckingham shire will be <b>4.0% points.</b> See <b>note 2.</b>	AVDC BCC CDC SBDC WDC Bucks PCT Bucks Fire and Rescue TVP Voluntary Impact*
Refresh status: agreed with GOSE					

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	NI 8 Adult participation in sport <sup>†</sup>	24.1% (05/06)	26.1%*	27.1%*	28.1%*	AVDC* BCC CDC SBDC WDC Bucks PCT Sport England OBMH
		Refresh status: Minor change at refresh, reflecting technical hitches from Sport England re baselines, which affected the Bucks baseline and targets by +0.2%.				
	NI 35 Building resilience to violent extremism <sup>†</sup> (Wycombe only for first year – other districts to join during LAA period)	Wycombe: 2 (07/08)  Aylesbury: N/A – added at refresh	Wycombe: 2.5*  Aylesbury; 2.3 Baseline	Wycombe: 3.5*  Aylesbury: 3.3%*	Wycombe: 4.5*  Aylesbury: 4.4*	WDC* AVDC CDC SBDC BCC TVP
		Refresh status: Targets agreed with GOSE, Aylesbury added at refresh.				
<b>Healthy Communities</b>	NI 121 Mortality rate from all circulatory diseases at ages under 75 <sup>†</sup>	51.4 per 100,000 population (07/08)	48.3*	45.3*	42.5*	Bucks PCT* AVDC BCC CDC SBDC WDC
		Refresh status: No change at refresh				
	NI 134 The number of emergency bed days per head of weighted population <sup>†</sup>	220,367 Was expressed as rate originally 0.33 (07/08)	211,552* Expressed as rate originally 0.32*	205,205* Expressed as rate originally 0.31*	200,075* Expressed as rate originally 0.30*	BCC* Bucks PCT* Bucks Hospitals NHS Trust
		Refresh status: Definition changed from a rate (“pre head of weighted population”) to number of bed days. Targets relate to PCT commissioned basis.				

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	NI 141 Number of vulnerable people achieving independent living	66.4% (2007/08)	67.5%*	69.5%*	72%*	BCC* AVDC CDC SBDC WDC Bucks PCT TV Probation
Refresh status: Agreed with GOSE. INDICATOR ADDED AT REFRESH.						
Prosperous Communities	NI 155 Number of affordable homes delivered (gross) †	320 (Annual average output 2004-2007)	539*	299*	416*	AVDC* BCC CDC SBDC WDC
		Cumulative target of 1356 by end of Year 3 of LAA (i.e. 641 output 08/09 +299 + 416)				
Refresh status: Revised targets agreed with GOSE as above. Option to review re reward next refresh.						
	NI 156 Number of households living in temporary accommodation †	421 (Dec 04)  (Baseline of 206 in Dec 07 was used to set targets.)	193*	175*	164*	AVDC CDC SBDC WDC*
Refresh status: No change at refresh.						
	NI 163 Working age population qualified to at least Level 2 or higher †	74.1% (re-weighted 2006 baseline)	74.8% ( +0.7 percentage point (pp) over baseline) *	75.5% (+1.4 pp over baseline)*	77.9% (+3.8pp over baseline)*	BCC* LSC SEEDA
Refresh status: minor change in baseline and targets reflecting changes in 2006 baseline due to reweighting of population estimates.						

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	NI 171 New Business registration rate <sup>†</sup>	77.8 (2005-2007 average)	78.6	80.1*	81.7*	AVDC BCC* CDC SBDC WDC SEEDA LSC
		Refresh status: Targets agreed with GOSE, with option to review for reward purposes at next refresh.				
<b>Accessible Communities and Transport</b>	NI 175 Access to services and facilities by public transport, walking and cycling <sup>†</sup> (% of households in Buckinghamshire within 800 metres of a bus/train service and 30 minutes of a local or regional town centre by a public transport service operating at least once an hour during the working day)	81.9% (2007/08)	82%*	82.5%*	83.1%*	BCC* Bucks PCT
		Refresh status: Above targets agreed with GOSE				
	NI 198 Children travelling to school – mode of travel usually used <sup>†</sup>	33% (07/08)	31%*	30%*	Below 30%*	BCC*
		Refresh status: No change at refresh				
<b>Superb Environment</b>	NI 185 CO2 reduction from Local Authority Buildings <sup>†</sup>	Baseline figures for 2008/9 to be available summer 2009. (2007/08 figure = 70,977 tCO2)	-	4%* reduction from 2008/09 baseline	AVDC* BCC* CDC* SBDC* WDC*	
		Refresh status: Targets agreed with GOSE.				

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	NI 193 Percentage of municipal waste land filled <sup>†</sup>	62.9% (06/07)	61%*	59%*	58%*	AVDC* BCC* CDC* SBDC* WDC*
Refresh status: Bucks propose no change to targets agreed above in 2008, which GOSE has confirmed						
	NI 196 Improved street and environmental cleanliness – fly tipping <sup>†</sup>	Ineffective (07/08)  (Was originally expressed as number of incidents: 2702 (07/08))	N/A	N/A	Effective*  (Was originally expressed as number of incidents 2675)	AVDC CDC BCC* SBDC WDC TVP
Refresh status: Originally negotiated as reduction in incidents – changed to NI.196 grading definition at refresh.						

Local Indicators						
<b>Improving the quality of life of older people</b>	Number of people aged 50+ accessing learning programmes	6715 (07/08)	7000	7100	7200	BCC* LSC
	Refresh status: No change at refresh					
	Number of carers receiving support	6226 (07/08)	7000	7500	8000	BCC* Oxon and Bucks Mental Health Trust Bucks PCT
	Refresh status: No change at refresh					
	Number of people accessing pre-retirement support	93 (07/08)	80	85	90	BCC* SBDC WDC
Refresh status: No change at refresh						
	Number of older people accessing bereavement support	90 (06/07)	98	Year 1 performance plus 3%	Year 2 performance plus 3%	BCC* Bucks Hospitals NHS Trust Bucks PCT OBMH
Refresh status: Adult Commissioners agreed revised targets.						
<b>Safe Communities</b>	Number of people participating in alcohol treatment following arrest referral	Baseline to be set in Year 1	46 completions. Jun08 –Feb9	60 completions	66 completions	BCC* TVP
	Refresh status: Safer and Stronger block agreed targets					
<b>Healthy Communities</b>	Reduce fuel poverty: Number of households receiving heating and insulation improvements per year	1850 (07/08)	1030	1133	1246	AVDC BCC CDC* SBDC WDC Bucks PCT
	Refresh status: No change at refresh					
<b>Prosperous Communities</b>	Number of clients directly accessing the private rented sector through local authority partnership schemes (excl.Ayles Vale)	135 (Apr-Dec 07)	190	190	194	CDC* SBDC* WDC*
	Refresh status: No change at refresh					

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**NB: Statutory targets to be agreed - Awaiting finalisation of statutory targets with DCSF as at 31 March 2009.**

<b>Summary of statutory indicators to be included in LAA submission</b>			
<b>Indicator</b>	<b>Baseline</b>	<b>2009/10 Financial Year</b>	<b>2010/11 Financial Year (provisional – not yet confirmed by DCSF)</b>
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	51.5% summer 2006 49.2% summer 2007 50.5% summer 2008	54%	54%
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	77% (Summer 2007) 78% (Summer 2008)	84%	84%
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	60.4% (Summer 2007) 63.1% (Summer 2008)	66.4%	68.5%
NI 87 Secondary school persistent absence rate	4.9% (Summer 2006)	4.7%	4.7%
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	34.3% (summer 2007) 33.9% (summer 2008)	31.2%	31.2%
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	87% (Summer 2007)	90%	91%
NI 94 Progression by 2 levels in Maths between Key Stage 1 and KS 2	80% (Summer 2007)	89%	91%
NI 99 Children in care reaching level 4 in English at Key Stage 2	75% (07/08) i.e. 12 of 16 children 36% (06/07) i.e. 4 of 11 children	9 of 14 children	7 of 14 children
NI 100 Children in care reaching level 4 in Maths at Key Stage 2	56% (07/08) i.e. 9 of 16 children 36% (06/07) i.e. 4 of 11 children	8 of 14 children	7 of 14 children
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	N/A New target	5 of 34 children	4 of 28 children
NI 107 KS2 attainment for Black and minority groups – level 4+	Summer 2007		

<p>En and Ma</p> <ul style="list-style-type: none"> <li>• Gypsy Roma Traveller/ Traveller of Irish heritage</li> <li>• White Other</li> <li>• Black Caribbean</li> <li>• Mixed White-Black Caribbean</li> <li>• Black African and Mixed White/ Black African</li> <li>• Pakistani</li> <li>• (Black Other – fewer than 30 pupils)</li> </ul> <p><b>Not part of the NI but required by the DCSF:</b></p> <p>2 levels progress KS1-2 English</p> <ul style="list-style-type: none"> <li>• Gypsy Roma Traveller/ Traveller of Irish heritage</li> <li>• White Other</li> <li>• Black Caribbean</li> <li>• Mixed White-Black Caribbean</li> <li>• Black African and Mixed White/ Black African</li> <li>• Pakistani</li> </ul> <p>2 levels progress KS1-2 maths</p> <ul style="list-style-type: none"> <li>• Gypsy Roma Traveller/ Traveller of Irish heritage</li> <li>• White Other</li> <li>• Black Caribbean</li> <li>• Mixed White-Black Caribbean</li> <li>• Black African and Mixed White/ Black African</li> <li>• Pakistani</li> </ul>	<p>n/a</p> <p>79%</p> <p>61%</p> <p>64%</p> <p>n/a</p> <p>57%</p> <p>n/a</p> <p>86%</p> <p>85%</p> <p>84%</p> <p>77%</p> <p>84%</p> <p>n/a</p> <p>80%</p> <p>74%</p> <p>71%</p> <p>67%</p> <p>67%</p>	<p>n/a</p> <p>81%</p> <p>65%</p> <p>70%</p> <p>n/a</p> <p>60%</p> <p>n/a</p> <p>88%</p> <p>86%</p> <p>80%</p> <p>n/a</p> <p>77%</p> <p>n/a</p> <p>84%</p> <p>80%</p> <p>77%</p> <p>n/a</p> <p>70%</p>	<p>20% (of 15 children)</p> <p>81%</p> <p>67%</p> <p>73%</p> <p>80%</p> <p>63%</p> <p>53%</p> <p>89%</p> <p>87%</p> <p>87%</p> <p>87%</p> <p>40%</p> <p>85%</p> <p>80%</p> <p>79%</p> <p>85%</p> <p>74%</p>
<p>NI 108 KS4 attainment for Black and minority groups – 5+A*-C inc E/M</p> <ul style="list-style-type: none"> <li>• Gypsy Roma Traveller/ Traveller of Irish heritage</li> <li>• White Other</li> <li>• Black Caribbean</li> <li>• Mixed White-Black Caribbean</li> </ul>	<p>Summer 2008</p> <p>n/a</p> <p>62%</p> <p>41%</p> <p>41%</p>	<p>n/a</p> <p>74%</p> <p>45%</p> <p>48%</p>	<p>27% (of 11 pupils)</p> <p>74%</p> <p>46%</p> <p>53%</p>

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<ul style="list-style-type: none"> <li>• Black African and Mixed White/ Black African</li> <li>• Pakistani</li> <li>• (Black Other – fewer than 30 pupils)</li> </ul>	<p>n/a 37%</p>	<p>n/a 44%</p>	<p>58% 46%</p>
<p><b>Required by the DCSF and related to NI 102</b></p> <ul style="list-style-type: none"> <li>• pupils with FSM attaining level 4+ English and maths at KS2</li> <li>• pupils with FSM making 2 levels progress in English</li> <li>• pupils with FSM making 2 levels progress in maths</li>   <li>• pupils with FSM attaining 5+ A*-C including English and maths at KS4</li> </ul>	<p>Summer 2007 47%</p> <p>77% 61%</p> <p>27% (summer 2008) 24% (summer 2007)</p>	<p>n/a n/a n/a  n/a</p>	<p>53% 81% 71%  34%</p>