

West Berkshire Local Area Agreement (2) Targets: 2010

Priority	Indicators	Baseline	LAA Improvement target			Partners involved in delivering the target. * Lead partner	Updates
			08/09	09/10	10/11		
Skills	NI 45* Young offenders engagement in suitable education, employment or training	62.1% This is not a fixed numerical target as it is a percentage of whatever the young person number is in that particular year, and this will vary from year to year.	64.6%	66.6%	68.4%	Youth Offending Team* Schools Connexions, Alternative provision providers e.g. Alternative Curriculum Service, engaging potential etc Further Education Colleges, Education Business Partnership Andy Tubbs (Davy Pearson)	No change.
	NI 102 * Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at KS2 and 4	KS2 gap = 35%	35%	33%	31%	School Heads and Governors; School Improvement Service, WBC* Andy Tubbs	No change
		KS4 gap = 35.5%	31.5%	29.5%	27.5%		
NI 150 * Adults in contact with secondary mental health services in employment	2008-09 baseline - To be confirmed				West Berkshire commits to a statistically significant improvement calculated in accordance	Health and Well Being Partnership WBC* Pathways to Employment * Elaine Runza (Jeanette Chappell for data)	Agreed target (17/3/09)

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					with the Target Negotiation Brief on data for year 2008-09 as the target for 2010/11 for indicator NI 150. The final target will be confirmed once the data for year 2008-09 is available.		
	NI 161 * Learners achieving a Level 1 Qualification in literacy	0	361	740	1138	Learning and Skills Council* , WBC, Local education providers, Skills and Enterprise Partnership Andy Tubbs	No Change
	NI 163 * Working age population qualified to at least Level 2 or higher	75.8%	+ 2.4% increase on baseline = 78.2%	+ 3.4% over baseline = 79.2%	+5.4% over baseline to = 81.2%	Skills and Enterprise Partnership Learning and Skills Council* , WBC, Local education providers Andy Tubbs	Agreed baseline and targets (26/2/09).
Housing	NI 154 * Net additional homes provided	0	528	150 (678	247 Total figure of 925 homes to	Housing Partnership WBC, Housing developers* Gary Lugg	Final year figure increased from 200 to 375 when

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				cumulative)	be delivered over 3 years.		compared to previous refresh. This increase the overall total of houses from 750 to 925 – as a result of changes to local economy
	NI 155 * Number of affordable homes delivered (gross)	0	180	70 (256 cumulative)	85 Total figure of homes to be delivered over 3 years 335.	Housing Partnership • Registered Social Landlords (RSLs) - currently we have 5 preferred RSL partners (A2, Bromford, Catalyst, Sovereign and Testway) .Housing developers, Housing Corporation, Rural Housing Enabler Mel Brain	Change in profile over the three years results in a net increase of 7 years. Targets renegotiated due to changing economic conditions.
Access to local services	NI 118 * Take up of formal childcare by low income working families	West Berks = 19% England average = 17%	22%	24%	26% West Berkshire maintains their 2% differential above the England average as at	Accessible partnership, Family Information Service*, Job Centre Plus, Early Years and Childcare, Schools-Private, voluntary, independent (childcare) providers Ian Pearson (Janet Scott)	The baseline year is 2006-07 - the England average was 17% (19/3/09).

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					March 2011 (using published data for financial year 2010-11 due May 2012)		
	NI 175* Access to services and facilities by public transport, walking and cycling	84.4%	85%	85.9%	87%	Accessible partnership Housing developers*, WBC Bryan Lyttle	No change
	NI 178 * Bus services running on time	83%	83%	83%	83%	WBC*, Newbury Buses, Reading Buses, Stagecoach and Weavaway Travel Mark Edwards	No change
Improving environmental sustainability	NI 192 * Household waste reused, recycled and composted	2006/07 22%	26%	38%	41%	Greener Partnership WBC*, John Ashworth	Remaining the same
	NI 193 * Municipal Waste Land Filled	2006/07 77%	73%	52%	45%	WBC* John Ashworth	No Change

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	NI 191 * Residual household waste per head	1040 kgs	1000 kgs	850 kgs	800 kgs	WBC* John Ashworth	No Change
	NI 186 * Per capita CO2 emissions in the LA area	9.1 tonnes	1.8% reduction	5.5% reduction	9.4% reduction	WBC* Thames Valley Energy, Atomic Weapons Establishment, other local businesses John Ashworth	No Change
Alcohol	NI 20 * Assault with injury crime rate	5.50 per 1,000 population	5.50 per 1,000 population	5.6% (11.06% cum)	4.88% (15.94% cum)	Safer Communities Partnership TVP * Robin Rickard	Baseline and targets agreed (3/3/09).
Offender Management	NI 30 * Re-offending rate of prolific and priority offenders	For 2008/09 (April 07-March 08 = 83)	25% reduction in offences from 83	19% reduction in offences from 105 baseline (no more)	The target will be arrived at by applying the common ratio 1.14 to the	Safer Communities Partnership WBC, * TVP * and National Probation Service* Rachel Craggs	Agreed baseline, target and ratio (3/3/09).

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		For 09/10 (Oct 07 – Sep 08 = 105)	baseline (no more than 62 offences)	than 85 offences)	performance ceiling % target identified after the cohort has been refreshed. GOSE/HO to confirm cohort and baseline during 2010 refresh. TBC		
		For 10/11 (baseline year to be confirmed)					
	NI 16 * Serious acquisitive crime	13.92 crimes per 1000 population based on mid 2006 population estimates = 2,071 offences	13.49 crimes per 1000 population based on 2007 population estimates equivalent to 3.2% reduction	13.07 crimes per 1000 population based on 2008 population estimates equivalent to 3.1% reduction	12.67 crimes per 1000 population based on 2009 population estimates equivalent to 9% reduction from baseline	Safer Communities Partnership TVP * Robin Rickard	No Change
Young people and families	NI 114* Rate of permanent exclusions from school	0.2%	0.09% (21)	0.07% (20)	0.07% (19)	Schools*, PRUs Alternative Provision Providers,	No change

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						Connexions, EBP and FE Colleges Andy Tubbs	
Reassurance	NI 21 * Dealing with local concerns about anti social behaviour and crime by the local council and police	22.6% (draft from Place Survey results)	22.6%	24.85%	28.1% = Baseline + Statistically significant improvement plus 3.5%	Safer Communities Partnership TVP AND West Berkshire Council* Susan Powell	
	NI 49 Number of primary fires and related fatalities and non fatal casualties LOCAL	368 Primary fires including 90 dwelling fires. Non fatal casualties 23 Fatalities 1	348 Primary fires , 87 dwelling fires Non fatal casualties 22 Fatalities 1	348 Primary fires, 86 dwelling fires Non fatal casualties 21 Fatalities 1	348 Primary fires, 86 dwelling fires Non fatal casualties 21 Fatalities 1	Royal Berkshire Fire and Rescue Service* Paul Jacques (Community Safety Manager)	No change
Domestic violence	NI 32 Repeat incidents of domestic violence	1/12/07 - 30/11/08 – 31%.	28%	28%	28% - no more than 28% of repeat cases to the MARAC	Safer Communities Partnership Rachel Craggs	
Health Inequalities	NI 121 * Mortality rate from all circulatory diseases at ages under 75	55.2 per 100,000	51.3 per 100,000	48 per 100,000	44.8 per 100,000	Health and Well Being Partnership PCT *	No change

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						Jeremy Speed	
	NI 9* Use of public libraries	45.1% (baseline position confirmed Feb 09)	45.1% (baseline position confirmed Feb 09)	46.5%	48.1%	WBC* David Appleton	No change
	NI 39 * Alcohol related hospital admission rates	888 per 100,000	995 per 100,000	1,122 per 100,000	1,246 per 100,000	Health and Well Being Partnership PCT* Jeremy Speed	No change
	NI 56 * Obesity among primary school age children in Year 6	16.2%	16.1%	16%	15.9% (decrease of 4 children in total) at 75% confidence level.	Health and Well Being Partnership PCT* Jeremy Speed	No change
	NI 51 * Effectiveness of child and adolescent mental health (CAMHS) services	12 3,3,3,3	13 (3,3,4,3)	13 (3,3,4,3)	16 (4,4,4,4)	Children and Young Peoples Trust. Berkshire West PCT* Reading Borough Council Wokingham Borough Council West Berkshire Council Berkshire Healthcare Foundation Trust Lorna Hunt	Remaining the same
	NI 112 Under 18 conception rate LOCAL – Not a Reward	23.6% per 1000 under 18 girls	22.3%	Targets for years 2 and 3 to be		Health and Well Being Partnership PCT*	Targets for 09/10 & 10/11 to be set at year end.

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	target			set after year one		David Hogg	
	NI 59 * Initial assessments for children's social care carried out within 7 working days of referral	56%	65%	68%	70%	Health Visitors, Police, School and early years providers. Referral & Assessment Team*, WBC David Hogg	No change
Ensure more young people are enjoying life and achieving more	NI 110 * Young people's participation in positive activities	72.8%	72.8% (baseline position confirmed Feb 09)	79.0%	84.6%	Children and Young Peoples Trust WBC, Sport England, Volunteer Centre for Berkshire, Royal Berkshire Fire and Rescue Service, Community Council for Berkshire Mark Vernon	No change
Promoting the independence of vulnerable people	NI 125 * Achieving independence for older people through rehabilitation/intermediate care (Not a reward target)	89.8%			89.8%	Health and Well Being Partnership WBC* Jan Evans (Jeanette Chappell for data)	
	NI 132 * Timeliness of social care assessment	57.8%	65%	73%	80%	Health and Well Being Partnership WBC* adult care management teams Jan Evans (Jeanette Chappell for data)	No change

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	NI 135 * carers receiving needs assessment or review and a specific carer's service, or advice or information	20.9% 882 from 4236 people	23%	25%	27%	Health and Well Being Partnership WBC* Jan Evans (Jeanette Chappell for data)	No change
	NI 141 * Number of vulnerable people achieving independent living	62.7% 568 people	64%	65%	66%	Health and Well Being Partnership WBC * Tandra Forster	No change
	NI 142 * Number of vulnerable people who are supported to maintain independent living	98.4%	98.4%	98.4%	98.4%	Health and Well Being Partnership WBC * Tandra Forster	No change
Voluntary Sector Development	NI 6 * Participation in regular volunteering	27.8%	27.8%	29.4%	30.9% (3.1% increase)	WBC*, Volunteer centre for Berkshire* Community action West Berkshire, local businesses David Appleton	No change
	NI 4 * Percentage of people who feel they can influence decisions in their locality	27.1%	27.1%	28.8%	30.4% (3.3% increase)	Policy and Communication WBC * Mark Harris	No change

Statutory Education targets	2007	2008	2009
NI 72 Foundation stage 6+ 78 points CLL/PSE	46	49	52
NI 92 Foundation stage reduction of gap to bottom 20%	31.7	28.3	27.7
NI 73 KS2 L4 + in English & Maths	75	-	82
NI 93 KS2 English 2 levels progress	86	-	90
NI 94 KS2 Maths 2 levels progress	74	-	88
NI 74 KS3 L5+ English and Maths	75		80
NI 83 KS3 L5+ Science	79	84	85
NI 95 KS3 English 2 levels progress	33		45
NI 96 KS3 Maths 2 levels progress	69		76
NI 75 GCSE 5+ A*-C inc English and Maths	53	60	63
NI 97 KS4 English 2 levels progress	64		74
NI 98 KS4 Maths 2 levels progress	29		41
No national Indicator - Pupil attendance Primary	4.5	4.4	No target required for 2009
No national Indicator - Secondary School Persistent absence rate	6.6	6.35	5.84
NI 99 Children in Care % achieving level 4 + English KS2	16.6	50%	25%
NI 100 Children in Care % achieving level 4 + Maths KS2	16.6	50%	50%

	NI 101 Children in Care % achieving 5 grades A*-C at GCSE inc English and Maths	10.5	8.3%	27%
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