

Portsmouth's LAA 2008-11 Indicators and Targets March 2010 refresh

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					2008/09	2009/10	2010/11			
<b>1. Improve opportunity and achievement in education, skills and lifelong learning</b>										
		For the 16 statutory DCSF targets, the year 1 target is the achievement / performance reported in autumn 2009 (or beyond i.e. during financial year 2009/10). The performance reported for years 2007 and 2008 is included as contextual information and do not always correspond directly to the NIs						Portsmouth City Council is a partner for all targets in this LAA, and is lead partner where no other organisation is listed as such	The LSP is committed to achieving all targets in this LAA. Partnership Boards are listed as partners against indicators where they have agreed to monitor progress. There are many targets where several boards will have a role to play but only the partnership with lead responsibility will be listed.	
			2007	2008	2009	2010	2011			
1.1	72 (STAT)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	51.0	54.0	56.0	56			Children's Trust Board	
1.2	73 (STAT)	Achievement at level 4 or above in both English and Maths at Key Stage 2	67.8	64.7	78.0	78			Children's Trust Board	
1.3	75 (STAT)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	33.1	38.5	43.5	46.9			Children's Trust Board	
1.4	87 (STAT)	Secondary school persistent absence rate	9.8	9.0	8.0	5			Children's Trust Board	

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1.5	92 (STAT)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	34.1	33.0	32.0	29.4		Children's Trust Board		
1.6	93 (STAT)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	80.7	74.9	86.0	87		Children's Trust Board		
1.7	94 (STAT)	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	70.2	67.5	82.0	86		Children's Trust Board		
1.8	99 (STAT)	Children in care reaching level 4 in English at Key Stage 2	58.3	64.3	53.8	46		Children's Trust Board		
1.9	100 (STAT)	Children in care reaching level 4 in Maths at Key Stage 2	50.0	50.0	61.5	46		Children's Trust Board		
1.10	101 (STAT)	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	0.0	11.1	14.3	22		Children's Trust Board		
1.11	NI 117*	16 to 18 year olds who are not in education, employment or training (NEET)*	9.60%	9.50%	7.9%*	6.7%*	5.9%*	LSC	Children's Trust Board	
1.12		Residence-based 16-18 years olds NEET	7.30%		6.4%	5.4%	4.9%	LSC	Children's Trust Board	
1.13		Residents achieving a Basic Skills qualification at either entry level 3, level 1 or level 2	n/a	n/a	635	700		LSC	Economic Wellbeing Partnership Board	
<b>2. Make Portsmouth an accessible city, with integrated and sustainable transport</b>										
2.1	NI 168*	Principal roads where maintenance should be considered *	16% (2005-2007 average)		14%*	13%*	12%*	Highways Agency		

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2.2	<b>NI 198*</b>	Children travelling to school – mode of transport usually used*	<b>15%</b>		<b>14%*</b>	<b>13%*</b>	<b>12%*</b>		Children's Trust Board	
2.3		Increased cycle use	baseline to reflect LTP target of 4% increase		96%	100%	104%			
<b>3. Develop Portsmouth as a city of innovation and enterprise, with a strong economy and employment opportunities for all</b>										
3.1	<b>NI 151*</b>	Overall Employment rate (working age)*	<b>74.6% July 2006 - June 2007</b>				<b>Maintain gap to the GB average rate at a maximum of -1.8 percentage points by June 2011*</b>	JCP*	Economic Wellbeing Partnership Board	
3.2	<b>NI 153*</b>	Working age people claiming out of work benefits in the worst performing neighbourhoods*	<b>30.8% Q2 2007</b>				<b>Maintain the gap to the England average rate at a maximum of 0.8 percentage points by Q2 May 2011*</b>	JCP*	Economic Wellbeing Partnership Board	

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3.3	NI 163*	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher *	66.8% (2006)		69.3% (plus 2.5% points)*	70.6% (plus 3.8% points)*	72.3% (plus 5.5% points)*	LSC*	Economic Wellbeing Partnership Board	
3.4		New business start ups receiving pre-start advice	688			575		SEEDA*	Business Link* / Economic Wellbeing Partnership Board	Memorandum of Understanding with current Business Link provide includes the LAA targets. However, the new target will have to be agreed with the new Business Link provider (SERCO) from April 2010
		New business starts	107			100				
3.5		Increased number of, and support to, cultural and creative enterprises	Creative Industries and Business Advisory Service (CIBAS) have developed performance measures and targets for their own work using the University's new CRM system and are working to extend these to cover the work of other agencies including Business Link. Composite target reflecting breadth of work should be in place by end of March 2010.					University of Portsmouth* / Business Link / Economic Wellbeing Partnership Board		
<b>4. Make Portsmouth a city where everyone feels safe and is safe</b>										

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4.1	NI 16*	Number of serious acquisitive crimes per 1,000 population*	19.00 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (3,731 offences)		18.69* crimes per 1,000 based on mid-2007 population estimates = 1.63% reduction	18.33* crimes per 1,000 based on mid-2008 population estimates = 1.93% reduction	17.96* crimes per 1,000 based on mid-2009 population estimates = 2.02% reduction - equivalent to 5.5% reduction over 3 years	Chief Officer of Police*	Safer Portsmouth Partnership	
4.2	NI 17*	Perceptions of anti-social behaviour*	27% (2008 Place Survey)				23% (2010 Place Survey)	Chief Officer of Police*	Safer Portsmouth Partnership	Target is agreed as a statistically significant improvement on the 2008 Place Survey and is subject to revision if response rates fall below 1,000 in 2010

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4.3	NI 20*	Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences*	11.1* per 1,000 population in 2008/09 based on mid-2007 population estimates (2,189 offences)				Target for 2010/11 - A reduction in recorded Assault with Less Serious Injury from a rate of 11.1 crimes per 1,000 population in 2008/09 based on mid-2007 population estimates (2,189 offences) to a rate of 10.6 crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to at reduction of 4.5%	Chief Officer of Police*	Safer Portsmouth Partnership	
4.4	NI 26	Specialist support to victims of a serious sexual offence	Hampshire: 416 referrals inc. 50 self referrals				tbc	Chief Officer of Police / PCT (SARC)	Safer Portsmouth Partnership	
4.5	NI 32*	Repeat incidents of domestic violence*	35%				Not higher than 30%	Chief Officer of Police*	Safer Portsmouth Partnership	
4.6	NI 33*	Number of deliberate (i) primary and (ii) secondary fires per 10,000 population*	833		783*	733*	684*	HFRS*	Safer Portsmouth Partnership	

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4.7	NI 47*	People killed or seriously injured in road traffic accidents*	93 (2005-07 rolling average)		86* 2006-08 rolling average (6.8% reduction)	82* 2007-09 rolling average (4.6% reduction)	81* 2008-10 rolling average (1.6% reduction)	Police / Highways Agency / HFRS	Safer Portsmouth Partnership	
4.8	NI 21	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	22.6% (2008 Place Survey)				Target to be set for 2010 Place Survey by SPP using benchmarking against similar authorities	Chief Officer of Police	Safer Portsmouth Partnership	
<b>5. Make Portsmouth an attractive and sustainable city</b>										
5.1	NI 186*	Per capita reduction in CO2 emissions in the LA area*	6.3 (tonnes CO2 per capita)		3.25%* reduction (6.1 tonnes CO2 per capita)	6.5%* reduction (5.9 tonnes CO2 per capita)	9.8%* reduction (5.7 tonnes CO2 per capita)		Portsmouth Sustainability Action Group*	This is based on Defra's prediction for national government emissions reductions for Portsmouth of 7.1%.
5.2	NI 188	Planning to adapt to climate change	Baseline		Level 1	Level 2	Level 3	Natural England / Environment Agency	Portsmouth Sustainability Action Group	
5.3		Increased recycling and composting	25.78%		29%	32%	34%		Veolia / HCC / SCC	*Definition of this target is different from that used for the official NI. This is to include additional materials that are recovered.

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5.4	NI 193*	Percentage of municipal waste land filled*	15.3%		14.4%*	13.3%*	12.4%*		Veolia / HCC / SCCC	
5.5		Improve % residents identifying the council as successful at maintaining and developing the quality and design of buildings and public spaces in the city	49% very or fairly successful in 07 Residents' Survey		n/a	54% (2009 Residents' Survey)	Final measurement of performance now recorded (53%) with significant improvement in performance achieved, although slightly short of the targeted improvement to 54%. This particular measure in unlikely to be included in future surveys but the outcomes sought will continue to be addressed through future plans for the			
5.6	NI 197	Improved Local Biodiversity – sustain or increase the area of land proactively managed for Nature Conservation by increasing the number of active sites over a 5 year rolling programme meeting the 6 criteria for actively managed sites	69% (9 actively managed sites out of 13 Sites Important for Nature Conservation - SINCs) 2009/10		n/a	69% (9 actively managed sites out of 13 Sites Important for Nature Conservation - SINCs) 2009/10	76% (10 actively managed sites)	Natural England	Portsmouth Sustainability Action Group	
<b>6. Deliver affordable, quality housing where people want to live</b>										
6.1	NI 154*	Net additional homes provided*	712		735*	735*	735*	SEEDA	Housing Partnership	Target is cumulative total over 3 years of 2205
6.2	NI 155*	Number of affordable homes delivered (gross)*	361		330*	330*	330*		Housing Partnership	Target is cumulative total over 3 years of 990
6.3	NI 156*	Number of households living in Temporary Accommodation*	110		85*	63*	63*		Housing Partnership	

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6.4		Quality of housing stock in private tenures - numbers of homes made decent	321		263	178	171		Housing Partnership	
<b>7. Encourage and enable healthy choices for all and provide appropriate access to health care and support</b>										
7.1	NI 39*	Rate of hospital admissions per 100,000 for alcohol related harm*	1794 (2007 / 08)		1853*	1828*	1804*	PCT* / Portsmouth Hospitals	Safer Portsmouth Partnership / Health and Social Wellbeing Partnership Southern Focus Trust	
7.2	NI 55*	Obesity in primary school age children in Reception*	12% (193)		12%* (210)	11%* (215)	11%* (217)	PCT* / Portsmouth Hospitals / Sport England	Health and Social Wellbeing Partnership	
7.3	NI 56	Obesity among primary school age children in Year 6	24% (418)		24% (395)	23% (385)	22% (376)	PCT* / Sport England	Health and Social Wellbeing Partnership	
7.4.1	NI 120* (a)	All age all cause mortality (MALE) Rate per 100,000 (DASR)	790.5 (actual 2004/06)		704.6* (4% stretch on 2008 VS target)	678.7* (2009 - 5% stretch on 2009)	653.5* (2010 - 6% stretch on 2010)	PCT* / Portsmouth Hospitals / HSE	Health and Social Wellbeing Partnership	4 – 6% variable stretch on Vital Signs Projections
7.4.2	NI 120* (a)	All age all cause mortality (FEMALE) Rate per 100,000 (DASR)	521.6 (actual 2004/06)		487.8* (2008)	474.3* (2009)	461.2* (2010)		Health and Social Wellbeing Partnership	Projection as per Vital Signs, with no extra stretch.

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7.5	NI 123*	Stopping smoking*	885/100,000 (three year average).  (2004/05)		1351 / 100,000 population*	1414 / 100,000 population*	1567 / 100,000 population*	PCT* / Portsmouth Hospitals	Health and Social Wellbeing Partnership	
7.6		Gap in life expectancy between worst quintile and rest of PCT	4.0 years (2000-2002)		3.6 years (2007-2009)	3.5 years (2008-2010)	3.4 years (2009-2011)	PCT* / Portsmouth Hospitals Trust / Sport England	Health and Social Wellbeing Partnership	
7.7		Improve oral health - reduction of the average 'Decayed, Missing, Filled Teeth (DMFT)' and reduction of gap between the 5 schools with the highest rates and the remainder	1.78 (2006)	Average DMFT for Portsmouth schools	1.78 (2008)		1.60 (2010)	PCT*	Health and Social Wellbeing Partnership	
			1.36 (2006)	Gap between highest average 5 schools and remainder	1.35 (2008)		1.24 (2010)			
7.8		The % new registrations at the Guildhall Walk Health Centre that are not currently registered with another GP within the Provider Practice boundary	n/a		n/a	>=10%	>=10%	PCT	Health and Social Wellbeing Partnership	
<b>8. Enhance Portsmouth's reputation as a city of culture, energy and passion, offering access for all to arts, sports and leisure</b>										

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8.1	NI 8*	Adult participation in sport and active recreation*	23.6% Active People Survey Dec 2006		26.1%* Reported Nov '09 via Sport England Active People Survey	27.6%* Reported Nov '10 via Sport England Active People Survey	28.1%* NB the contract for survey is in place until October 2010 only	Sport England	Culture Partnership	NB the contract for survey is in place until October 2010 only
8.2		Increase visitor numbers to Portsmouth	Securing robust data on visitor numbers has proved too difficult. The target will be to achieve the key milestones in the council's agreed Visitor Economy Action Plan which is felt to be a good proxy for visitor numbers. Presentation of this within LAA to be confirmed by end of March.						Culture Partnership	
8.3		Increase the % of residents who identify 'creating a city of culture' as one of 2-3 important priorities for the City Council and its partners to achieve	6% (2007 Residents' Survey)		10% (2009 Residents' Survey)	Final measurement of performance now recorded, with half the targeted improvement achieved (6% (2007) to 8% (2009)). The recession may have had an impact on what people saw as the priority at the time of the survey (Autumn 09). Projects such as the 2012 Cultural Olympiad and the 2013 City of Culture bid will continue to raise the cultural profile of the city in the years ahead.				
8.4		Increase the number of schools engaged with cultural services	Data on schools' engagement is held separately for individual parts of Cultural Services. Target will be to increase the level of engagement across the board by 5%, with specific actions targeted at schools which are not currently engaged. Presentation of this within LAA to be confirmed by end of March.						Culture Partnership	
<b>9. Celebrate the many diverse and different communities within Portsmouth and work together to create an inclusive city for everyone</b>										

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9.1	NI 1*	% of people who believe people from different backgrounds get on well together in their local area*	70.7% (2008 Place Survey)				74.8% (2010 Place Survey)*		Community Involvement Partnership Board	Target is agreed as a statistically significant improvement on the 2008 Place Survey and is not subject to revision if response rates differ in 2010
9.2	NI 6*	Participation in regular volunteering*	17.3% (2008 Place Survey)				20.5% (2010 Place Survey)*		Community Involvement Partnership Board	Target is agreed as a statistically significant improvement on the 2008 Place Survey and is not subject to revision if response rates differ in 2010
9.3	NI 7	Environment for a thriving 3rd sector	20.9% (2008 Survey)				25% (2010 Survey))		Community Involvement Partnership Board	
9.4		% individuals contacted by Racial Awareness Service who take up service	16%		21%	26%	31%		Safer Portsmouth Partnership	
9.5		% of parents who feel the school values their family's background.	72.7% (February 2009)		72.7% (February 2009)		80% (February 2011)		Children's Trust Board	
<b>10. Protect and support our more vulnerable residents by shaping public services to meet their needs</b>										
10.1	NI 4	% of people who feel they can influence decisions in their locality	27.6% (2008 Place Survey)				29.5% (2010 Place Survey)		Community Involvement Partnership Board	National reweighting of Place Survey results led to revised baseline. No changes to previously agreed target

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10.2	NI 59*	Percentage of initial assessments for children's social care carried out within 7 working days of referral *	88%		88%*	89%*	90%*	Local Safeguarding Children Board	Children's Trust Board	
10.3	NI 111*	Number of first time entrants to the Youth Justice System aged 10-17*	2130		2090*	2050*	2000*	YOT / Chief Officer of Police	Safer Portsmouth Partnership	
10.4	NI 112*	Under 18 conception rate*	21.2% reduction from 1998 baseline (rate = 44.9) - 2006		31.6% reduction from 1998 baseline (rate = 39)	40.4% reduction from 1998 baseline (rate = 34)		PCT*		Local targets will continue to be set within the Children and Young People's Plan
10.5	NI 130*	Social Care clients receiving Self Directed Support per 100,000 population*	108 (2.3%) (2006/07)		165*		30%			Baseline and year1 target relate only to direct payments. Targets for year 2 and 3 based on finalised definition of NI 130
10.6	NI 136*	People supported to live independently through social services (all adults)*	6230		6278*	6323*	6368*			
10.7	NI 141*	Percentage of vulnerable people achieving independent living*	55.55% Q3 06/07 to Q2 07/08		57%*	58.5%*	60%*		Housing Partnership	

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10.8	NI 142	Percentage of vulnerable people who are supported to maintain independent living	98%		Maintain at or above 98%	Maintain at or above 98%	Maintain at or above 98%		Housing Partnership	
10.9	NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	6.0%		10.0%	15.0%	20.0%			
10.10	NI 115	Percentage of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both	14.2% (TellUS 3 Survey)			13.5%	12.8%		Children's Trust Board	
10.11		Number of completed Common Assessment Frameworks (CAFs)	164 (@ 31st March 08)		400	450	900		Children's Trust Board	
10.12		Rates of offending by Looked After Children	4.20%			3.3%	2.9%		Children's Trust Board	
10.13	NI 199	Children's satisfaction with play facilities	49.5%		55.5%	60.2%	62.5%		Children's Trust Board	