LAA refreshed targets 09/10 & 10/11- agreed in March 2010

Promoting enterprise & learning

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
NI 79 Achievement of a Level 2 qualification by the age of 19	69% (07/08)	78%	80%	82%	No change	**Learning Skills Council**
NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	9.3%	7.6%	7.10%	6.70%	No change	**Learning Skills Council**
NI 152 Working age people on out of work benefits	12.9%	12.3%	12.0%	11.7%	Renegotiated	**Brighton & Hove City Council & Job Centre Plus/City Employment & Skills Steering Group**
NI 152 Working age people on out of work benefits	Baseline gap to England average - 1.1 pp			By May 2011 (Q2) narrow the gap to the England average to a maximum of -1.0 percentage points		**Brighton & Hove City Council & Job Centre Plus/City Employment & Skills Steering Group**
NI 163 Working age population qualified to at least Level 2 or higher	75.3%	76.9%	77.9%	79%	No change	**Learning Skills Council**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
NI 171 New business registrations	71.8	64.0	64.0	74.0	Renegotiated	**Brighton & Hove City Council & Job Centre Plus/City Employment & Skills Steering Group**
NI 171 New business registrations	69.8	63.3	63.0	68.0	Renegotiated	**Brighton & Hove City Council & Job Centre Plus/City Employment & Skills Steering Group**
L 1 Take forward the development of the Brighton Centre	N/A	OJEU Notice published Jan 09 Appoint Lead Architect and Design Team April/May 09	TBC	TBC	Updated info on progress	**Brighton & Hove City Council & Job Centre Plus/City Employment & Skills Steering Group**
L 2 Increase GVA per head	£18,833 (2005)	£20,185	£18,500	£18,685	Revised targets following revised	**Brighton & Hove City**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
					ONS baseline	**Council & Job Centre Plus/City Employment & Skills Steering Group**
L 4 Increase the visitor economy	£408m	£427.8m	£434.2m	£440.7m	No change	**Brighton & Hove City Council & Job Centre Plus/City Employment & Skills Steering Group**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

Reducing crime & improving safety

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
NI 17 Perceptions of anti-social behaviour	**19.6%** 08/09			**The result of the 2008 Place Based Survey (19.6%) minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 0.6 percentage point improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.**	Updated baseline and target to be based on next Place Survey result	**Crime Disorder Reduction Partnership & the Police**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
NI 30 Re-offending rate of prolific and priority offenders	For 2008/09 (April 07-March 08 = 285 offences) For 2009/10 (Oct 07-Sept 08 = 322) For 2010/11 (baseline year to be confirmed)	27% reduction in offences from 285 baseline (no more than 208 offences)	21% reduction (a reduction of 66 offences to 256 from a baseline of 322)	The target will be arrived at by applying the common ratio **1.18** to the performance ceiling % target identified after the cohort has been refreshed. GOSE/HO to confirm cohort and baseline during 2010 refresh	New indicator	**Crime Disorder Reduction Partnership & the Police**
NI 32 Repeat incidents of domestic violence	31%			**No higher than 28%**	New indicator	**Crime Disorder Reduction Partnership & the Police**
NI 38 Drug-related (Class A) offending rate	0.97	n/a	Average 3% below baseline across 09/10 and 10/11 cohorts		New indicator	**Crime Disorder Reduction Partnership & the Police**
NI 40 Drug users in effective treatment	1152	1164 1% inc	1175 2% inc	1187 3% inc	Revised baseline & targets	**Crime Disorder Reduction Partnership & the**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
						Police and PCT
NI 47 People killed or seriously injured in road traffic accidents	165	159 3.6% reduction	143 2007/09 3yr average (10% reduction)	123 2008/10 3yr average (14.2% reduction)	No change	**Brighton & Hove City Council & The Highways Agency**
NI 111 First time entrants to the Youth Justice System aged 10 – 17	497 (2430 rate per 100,000)	487 -2% (2380 rate)	477 -2% On 08/09 result (2330 rate)	467 -2% On 09/10 result (2280 rate)	Updated baseline & targets	**Crime Disorder Reduction Partnership & the Police**
L 5 Specialist support to victims of a serious sexual offence (NI 26)	New indicator	Baseline year			Still waiting for definition – no change	**Crime Disorder Reduction Partnership & the Police**
L 6 Assault with injury crime rate (NI 20)	2,191	2,081 5% reduction	5% reduction on 08/09 result (provisional)	TBC	Updated provisional targets	**Crime Disorder Reduction Partnership & the Police**
L 7a Arson incidents (NI 33) – primary fires	246	221	199	179	Revised baseline & targets	**East Sussex Fire & Rescue Service**
L 7b Arson incidents (NI 33) – secondary fires	390	351	316	284	Revised baseline & targets	**East Sussex Fire & Rescue Service**
L 8 Number of police recorded LGBT hate crimes and incidents	184	193 (+5%)	TBC	TBC	Revised baseline &	**Crime Disorder Reduction**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
					targets	**Partnership & the Police**
L 9 Number of police recorded racist and religiously motivated crimes and incidents	554	526 (-5%)	TBC	TBC	Revised baseline & targets	**Crime Disorder Reduction Partnership & the Police**

Improving health and well being

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
NI 39 Alcohol-harm related hospital admission rates	**1525 per 100,000 population**	**1750 per 100,000 population** 0% increase against trajectory	**1873 per 100,000 population** 2% decrease against trajectory	**2010 per 100,000 population** 3% decrease against trajectory	Revised baseline & targets	**Healthy City Partnership & PCT**
NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	All four proxy measures have been assessed as "protocols and plans are in place and are fully implemented"; score 16	4x4=16	4x4=16	4x4=16	No change	**Children's &Young People Trust & PCT**
NI 56 Obesity among	17.7%		17.6%	17.5%	Revised	**Children's**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
primary school age children in Year 6	07/08				baseline and target – re-negotiated VS	**&Young People Trust & PCT**
NI 59 Initial assessments for children's social care carried out within 7 working days of referral	56%	76%	77%	78%	No change	**Children's &Young People Trust**
NI 112 Under 18 conception rate	43 per 1000 = 10% reduction	38.68 per 1000 **=28%** reduction	26.4 per 1000 **=36%** reduction	26.4 per 1000 =45% reduction	Amendment – VS re-negotiation	**Children's &Young People Trust & PCT**
NI 116 Proportion of children in poverty	20%	19%	18%	17%	Renegotiated	**ALL**
NI 116 Proportion of children in poverty	The new target is now to narrow the gap by the end of the agreement with the England average rate by 0.2 percentage points, compared with the 2007 baseline gap of 1.7 percent.				Renegotiated	**ALL**
NI 119 Self-reported measure of people's overall health and well-being	**80.4%**	80.4% (=Baseline 08/09)	**81.5%**	82.7% Place Survey 2010	Updated baseline	**Healthy City Partnership & PCT**
NI 123 16+ current smoking rate prevalence	**850 per 100,000**	**944 per 100,000**	**945 per 100,000**	**946 per 100,000**	Revised baseline & targets	**Healthy City Partnership & PCT**
NI 130 Social Care clients receiving Self Directed Support (Direct Payments	1.5%	300	18% of cohort	30% of cohort	Change in the definition of indicator	**Brighton &Hove City Council**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
and Individual Budgets)					now % of people non residential	
NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	12%	16%	19%	22%	No change	**Brighton &Hove City Council**
NI 150 Adults in contact with secondary mental health services in employment	New indicator	Baseline year	Brighton & Hove commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008-09 as the target for 2010/11 for indicator NI 150. The final target will be confirmed once the data for year 2008-09 is available		Revised wording	**Sussex Partnership Trust including the PCT and EP**
L 11 Services for disabled children (NI 54)	New indicator	Baseline year			Still waiting for data – no change	**Children's &Young People Trust & PCT**
L 12 % of people contacting the Access Point whose needs were met at the access point	0 New service	90%	90%	90%	No change	**Brighton &Hove City Council**
L 13a Reduce the number of 11-16 year olds	29% (2004)	24%	Survey results		No change	**Children's &Young**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
completing the Safe at School Survey who state that they have been bullied in 2008			available April 09			**People Trust**
L 13b Reduce the number of 8-11 year olds completing the Safe at School Survey who state that they have been bullied in 2008	36% (2004)	26%	Survey results available April 09		No change	**Children's &Young People Trust**
L 14 Reduction in suicide	14.5 per 100,000 – 05/06	13.69 per 100,000	12.9 per 100,000	12.1 per 100,000	Updated targets	**Sussex Partnership Trust including the PCT**
L 15 Increase uptake of risk assessment screening for hypertension & cholesterol measured by : % of patients on hypertension register with blood pressure measure of 150/90 in last 9 months	72.8%	72.8%	72.8%	72.8%	Updated targets and clarification of measure	**Healthy City Partnership & PCT**
L 16 Take up/offer of 'talking therapies'	08/09 baseline year	553 (Q3&4)	3369	5482	Updated targets and clarification of measure	**Sussex Partnership Trust including the PCT**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

Strengthening communities and involving people

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
NI 4 % of people who feel they can influence decisions in their locality	27.8% 08/09 baseline	Baseline year		30.6% (2.8% increase Place Survey 2010)	Updated baseline – targets pending comparative data	**Brighton & Hove Council & Stronger Communities Partnership**
NI 6 Participation in regular volunteering	23.9% 08/09 baseline	Baseline year		**26.6%** Place Survey 2010	Updated baseline – targets pending comparative data	**Brighton & Hove Council & Stronger Communities Partnership**
NI 7 Environment for a thriving third sector	19.8% 08/09	19.8%	)	25.0% (5.2% increase in new survey 2010)	Updated baseline & targets	**Brighton & Hove Council & Stronger Communities Partnership**
NI 11 Engagement in the arts	61.2% (08/09)	61.7%	63.7%	64.2%	Updated baseline & targets	**Arts Commission & Brighton & Hove Council**
L 18 Adult participation in sport (NI 8)	25.1% (Active People Survey 05/06)	22.2% result (Active People Survey 07/08 – no survey in 06/07)	significant increase	significant increase	Updated baseline – targets pending comparative data	**Healthy City Partnership including PCT & Sports Forum**
L 21 Public Libraries and Local	See Delivery Plan for measures				No change	**Brighton & Hove Council**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
Engagement Indicator						
L 22 Number of school age children in organised school visits to museums	33,124 (2007/8)	32,700	33,250	34,000	Updated baseline & targets	**Brighton & Hove Council**

Improving housing & affordability

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
NI 154 Net additional homes provided	**0**	570	570 (1140 cumulative)	570 (1710 cumulative)	Updated targets	**Strategic Housing Partnership & Brighton & Hove Council**
NI 158 % decent council homes	56.6%	46%	**39.0%**	26%	Updated targets	**Brighton & Hove Council**
NI 141 Number of vulnerable people achieving independent living	65%	66%	67%	68%	No change	**Strategic Housing Partnership & Brighton & Hove Council**
L 27 Number of households living in Temporary Accommodation (NI 156)	498	385	333	TBC	No change	**Strategic Housing Partnership & Brighton & Hove Council**
L 23 Bringing empty properties back into use (BV 64)	153	153	153	153	Updated targets	**Strategic Housing Partnership & Brighton & Hove Council**
L 24 Reduce the number of rough sleepers	10	8	10	10	No change	**Strategic Housing Partnership &**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
						Brighton & Hove Council
L 25 Number of (fire) Home Safety Visits carried out	TBC	2,842	2,927	3,015	Revised targets	**East Sussex Fire & Rescue Service * Brighton & Hove Council**

Promoting resource efficiency & enhancing the environment

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
NI 186 Per capita CO_2 emissions in the LA area	**5.20 tonnes per capita**	4% reduction	8% reduction	12% reduction	No change	**City Sustainability Partnership & Brighton & Hove City Council**
NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	SAP<35 = 13% SAP>65 = 30.8%	SAP<35 = 13% SAP>65 = 30.8%	SAP<35 = 12.1% SAP>65 = 32.4%	SAP<35 = 11.2% SAP> 65 = 34.0%	Revised baseline and targets	**City Sustainability Partnership & Brighton & Hove City Council**
NI 195 Improved street and environmental cleanliness - levels of graffiti	9%	8%	7%	6%	No change	**Brighton & Hove Council**
L 26 CO_2 reduction from Local Authority operations (NI 185)	New indicator	Baseline year	4% reduction	4% reduction against 09/10 result	Still waiting for data – no change	**City Sustainability Partnership &**

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
						Brighton & Hove City Council

Promoting sustainable transport

LAA outcome	Baseline	Target 08/09	Target 09/10	Target 10/11	Comment	Lead Partners
NI 167 Congestion – average journey time per mile during the morning peak	3 minutes, 45 seconds per mile	3 minutes, 45 seconds per mile	3 minutes, 45 seconds per mile	3 minutes, 45 seconds per mile	Changed wording	**Brighton & Hove Council**
NI 175 Access to services and facilities by public transport, walking and cycling	91%	92%	93%	95%	No change	**Brighton & Hove Council**

N.B All targets are designated.

PARTNERSHIP	STATUTORY PARTNERS
2020 COMMUNITY PARTNERSHIP The Local Strategic Partnership	Brighton and Hove City Council (BHCC) Learning and Skills Council (LSC) Job Centre Plus (JC+) ENVIRONMENT AGENCY SUSSEX POLICE SUSSEX PROBATION

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

PARTNERSHIP	STATUTORY PARTNERS
	Brighton and Hove City Primary Care Trust (BHCPCT) South East England Development Agency (SEEDA)
PUBLIC SERVICE BOARD	BHCC BHCPCT Brighton and Sussex Universities Hospitals Trust (BSUHT) SUSSEX POLICE JC+ LSC East Sussex Fire and Rescue Service (ESFRS)
LEARNING PARTNERSHIP	LEARNING AND SKILLS COUNCIL BHCC CYPT
CITY EMPLOYMENT AND SKILLS STRATEGY GROUP	LSC JC+ BHCC SEEDA
CRIME AND DISORDER REDUCTION PARTNERSHIP	SUSSEX POLICE SUSSEX PROBATION BHCC BHCPCT CYPT ESFRS
HEALTHY CITY PARTNERSHIP	BHCPCT SUSSEX PARTNERSHIP TRUST BSUHT* BHCC

LAA refreshed targets 09/10 & 10/11- agreed in March 2010

PARTNERSHIP	STATUTORY PARTNERS
	CYPT
CHILDRENS AND YOUNG PEOPLES TRUST	BHCC BHCPCT SOUTHDOWN NHS TRUST BSUHT SUSSEX POLICE AUTHORITY
STRONGER COMUNITIES PARTNERSHIP	BHCC SUSSEX POLICE BHC PCT
ARTS COMMISSION	BHCC
STRATEGIC HOUSING PARTNERSHIP	BHCC BHCPCT SUSSEX PROBATION
CITY SUSTAINABILITY PARTNERSHIP	BHCC ENVIRONMENT AGENCY THE HIGHWAYS AGENCY

ANNEX 2
STATEMENT OF PARTNERSHIP INVOLVEMENT

During the Spring of 2007, the LSP agreed that it would conduct a 'roadshow' with all of its thematic partnerships, as well as service providers within directorates that may not be attached to thematic partnerships. These were commenced in April / May and ran until September.

The thematic partnerships cover all sectors involved in strategy or delivery of any specific theme.

The main vehicle used to cover key messages going out to partnership managers was the partnership managers group. We were also able to ensure that colleagues from different areas were invited even though they may not be directly involved in one of our family of partnerships. This includes colleagues from the learning and skills council, Sussex partnership trust, the Police, as well as representatives from the voluntary and business sectors.

This group agreed an approach that involved each partnership, and as a consequence, each sector taking a full role in the agreement of priorities, to prepare a business case. This piece of work needed to be signed off by the relevant partnerships, thereby helping to ensure partnership members were aware of their submission.

Partnership Managers' Group requested that the business cases were submitted by the end summer 2007. We built in some flexibility to ensure that different schedules were incorporated. The partnerships developed different approaches to the business case preparation. Some were very detailed as they worked out a very specific case whilst others were more generic; we were able to accept all cases and this enhanced the inclusively of the process.

At the same time, the LSP commissioned a review into how inequality in Brighton and Hove, including an examination of how well NRF had been utilised and how effective it had been.

In order to obtain an independent view the LSP commissioned OCSI to conduct the review on the LSP's behalf, supported by a Neighbourhood Renewal adviser to act as a critical friend through this process. This approach was agreed by the 2020 Community Partnership in May.

LAA targets for refresh 09/10 &10/11

The aim of this work was to provide a contemporary shared knowledge base which would help form our emerging story of place.

The next stage of preparation involved the lead officers for the LAA (2020 CP manager, Performance Manager and Policy Team Manger) distilling the business cases. Joint priorities and synergies were identified. These were arranged in a number of ways, by Community Strategy theme, existing LAA headings and also by political priority. As soon as the National Indicator Set was available, the priorities were also arranged according to the new indicators.

The LSP as part of this process organised a seminar for the Partnership Managers' Group, facilitated by the same NRA that had acted as a critical friend for the Reducing Inequality Review. This seminar was very well attended (see attached list), and we were able to agree on a number of principles/ approaches that we felt underpinned the LAA. The National Indicator Set was not available at this stage, and so we were not able to allocate specific indicators to priorities. The workshop focused mainly on understanding joint priorities, shared outcomes and developing partnership relationships.

This work was fed back to the LSP on 4th Dec, and then in more detail to the Public Service Board on 6th. The Public Service Board were asked to agree 5 principles underpinning the approach to the LAA. All members of the Public Service Board were briefed by their representatives on the Partnership Managers' Group prior to this meeting.

Following on from this, as the National Indicator Set was published, the LAA lead officers re-convened and further distilled the priorities in line with the National Indicator Set. The priorities were also further refined by this group in light of the story of place as presented to us by GOSE. These versions were then presented back to the Partnership Managers' Group at the meeting of Dec 19th.

Over the past month feedback on this first cut of indicators has been gathered and work has been undertaken with individual Partnership Managers on our 'story of place'.

The process for ongoing refinement of the LAA (including the development of local targets and refinement of the Story of Place) will take place over the next 2 months, with further iterations being brought to the council's Management Team, Public Service Board and Partnership Managers' Group for comment and agreement.

LAA targets for refresh 09/10 &10/11

The LSP Partnership Data Group is supporting this process by ensuring the negotiation process around targets incorporates learning from performance management of the current Local Area Agreement.