

READING LAA2 SUBMISSION TO GOSE 260210

Priority	Indicators (NIs *)	Baseline	Targets (designated targets *, also shaded green)			Partners (lead partner *)
			08/09	09/10	10/11	
	A FAIRER READING FOR ALL					
1. Reduce inequality between Reading's neighbourhoods	NI152 - Working age people on out of work benefits*	2007 Reading 9.4% South East 8% (Baseline gap 1.4%)	N/A*	N/A	Narrow the gap to the regional average rate to a maximum of 1.3 percentage points by Q2 May 2011	RBC* Jobcentre Plus LSC SEEDA
2. Reduce levels of poverty, particularly where it affects children.	NI116 - Proportion of children in poverty*	2007 Reading 21.4% England 19.8% (Baseline gap 1.6%)	N/A*	N/A	Narrow the gap with the England average rate by 0.1 percentage points, compared with the 2007 baseline gap of 1.6 percent.	RBC* Jobcentre Plus LSC
3. Develop a strong sense of inclusive citizenship.	NI4 - % of people who feel they can influence decisions in their locality*	29.4% (Place Survey Oct 08) ¹	N/A ²	N/A	33.2% (minimum statistically significant change)	RBC* Police VCS
	NI1 - % of people who believe people from different backgrounds get on well together in their local area*	78.3% (Place Survey Oct 08)	N/A	N/A	achieve top quartile performance	RBC*

¹ Subject to any changes to local Place Survey data as a result of the checks being carried out prior to publication. In this event, targets will be renegotiated.

² It is not possible to set targets for 08/09 and 09/10 for indicators based on the Place Survey as this will only be carried out every two years from 2008.

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			08/09	09/10	10/11	
	CHILDREN & YOUNG PEOPLE					
1. To promote positive parenting skills	NI112 - Under 18 conception rate* (will not be included in reward grant calculation)	15% reduction (from 98 baseline). Equal to rate of 54.3 per 1000	32% reduction (from 98 baseline). Equal to rate of 42.7*	41% reduction (from 98 baseline). Equal to rate of 37.1	50% reduction (from 98 baseline) Equal to rate of 31.6	PCT* RBC
	NI111 - First time entrants to the Youth Justice System aged 10-17*	1980 per 100,000 (07/08)	1940 (2% reduction)*	1900 (2% reduction)	1860 (2% reduction)	Youth Crime Prevention & Substance Misuse Commissioning Group* Police RBFRS RBC
	NI56 - Obesity measured in primary age school children- Year 6*	17.3% (06/07)	17.2%*	17.0%	16.8% (0.5% reduction) 75% confidence interval	PCT* RBC
	Substance misuse by young people <ul style="list-style-type: none"> 09/10 - Numbers of young people accessing treatment services 10/11 - NI115 Decrease in substance misuse 	06/07 49 young people accessed treatment	100 young people to access treatment; 60% of all YP to leave service in a planned & agreed way	111 young people to access treatment, 80% to leave service in planned & agreed way	To be linked to NI 115 Decrease in substance misuse by young people reported via Tell Us survey. Target to be set against new benchmark	RBC*
2. To enhance emotional well being	NI50 - Emotional health of children*	62.3%* Based on statistical neighbour data as only year 6 completed survey	62.3%*	65.0%	70.0%	RBC* PCT

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	Young people's participation in positive activities <ul style="list-style-type: none"> 09/10 Contact with Youth service & accredited outcomes 10/11 NI110 Young people's positive activities 	07/08 26% of 13-19s in contact with Youth Service. 15% of 13-19s participating 17% of participants gained accredited outcome	25% in contact with Youth Service.; 15% participating in youth work; 25% gaining accredited outcome	25% 13-19 yr olds in contact with youth service. 30% of participants achieving accredited outcomes. Baseline to be set via Tell Us survey	Target to be set against Tell Us Survey Benchmark for 10/11	RBC* Connexions Berkshire
	Improving social and emotional aspects of learning in all primary schools and targeted secondary schools	06/07 7.3% total difficulties score on SDQ. (Measured 2 yearly)	7.2%	7.1%	7.0%	RBC*
3. To improve schools and raise attainment	NI104 - The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold*	48 %age points (2007)	46 % points*	44 % points	42 % points	RBC*
	NI65 - Children becoming the subject of a Child Protection Plan for a second or subsequent time*	16.9% (06/07)	17%*	16%	15%	RBC*
	Attainment at age 7 - Achieving level 2B in reading Achieving level 2B in writing Achieving level 2B in maths	Reading - 68% Writing - 54% Maths - 73% (2008)	Reading 70% Writing 60% Maths 75%	Reading 73% Writing 62% Maths 77%	Reading 75% Writing 64% Maths 79%	RBC*
	Achievement level 4 English and Maths by age 11	67% (2007)	N/A	73%	73%	RBC*
	Number of schools categorised as 'good' by OfSTED		55%	60%	65%	RBC*

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	CLEANER AND GREENER ENVIRONMENTS					
1. Address the issues of Climate Change and air quality	NI186 - Per capita CO2 emissions in the LA area*	6.7 tonnes CO2/capita (2005)	3% reduction on baseline*	6% reduction	9% reduction	RBC*
	NI185 - CO2 emissions for LA*	Local Authority Carbon Management baseline 05/06; baseline 08/09	4% reduction on LACM baseline 05/06	4% reduction on LACM baseline 05/06 + 4% reduction on 08/09 baseline	4% reduction on LACM baseline 05/06 + 8% reduction on 08/09 baseline	RBC*
	NI188 Adapting to climate change*		level 0	level 1	level 2	RBC* Environment Agency
2. Maintain and improve the quality of streets and open spaces throughout the Borough	NI195 - Improved street and environmental cleanliness (level of graffiti)*	9%	8%*	7%	6%	RBC* Police RBFRS
3. Improve waste & resources management	NI193 - Municipal waste landfilled*	71.0% (06/07)	67.6%*	47.9%	38.5%	RBC* Re3 Environment Agency
	Green Flag awards		1 new one	2 new ones	3 new ones (1 new one a year)	RBC*
	CULTURE, LEISURE AND SPORT					
1. Encourage more people to take part in physical exercise	NI8 Adult participation in sport*	23.5%	26%	28%	28%	RBC*

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2. Improve the quality of leisure facilities through the Sports Facility Strategy and the new arts provision plans	NI199 Children and young people's satisfaction with parks and play areas*	46.1%	N/A	47.1%	48.1%	RBC*
3. Encourage active participation in the cultural activity in Reading	NI9 - Use of public libraries*	46.5% (2008)	49.6%*	50.6%	51.6%	RBC* Museums, Libraries and Archives Council
DECENT AND AFFORDABLE HOUSING						
1. Increase the overall supply of new housing, including affordable housing in all tenures	NI154 - Net additional homes provided*	0	525*	1097	1717 (cumulative)	RBC*
	NI155 - Number of affordable homes delivered (gross)*	0	150units*	300 units	450 units (cumulative)	RBC* 8 RSL preferred partners
2. Improve conditions in the existing housing stock across all tenures, to at least the Government's 'Decent Homes' standard	NI187 - Tackling fuel poverty*	Baseline to be established through home energy assessments (methodology TBC)	targets to be set when baseline established	targets to be set when baseline established	targets to be set when baseline established	RBC* PCT RBFRS United Services Energy Agency (USEA) Funding Partners Carbon Emission Reduction Target (CERT) providers Warm Front Team
	NI158 - % non-decent council homes*	9%	4% (total)	2% (total)	0% (total)	RBC*

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3. Prevent and reduce homelessness, particularly amongst families with children and people sleeping rough	NI156 - Number of households living in temporary accommodation*	144 (Dec 07); 239 (Q4 04/05)	140*	120	110	RBC*
	NI143 - Offenders under probation supervision living in settled and suitable accommodation at the end of their order of license*	74% (Total cohort 107)	75%*	76%	77%	Probation* Police RBC
	NI46 - Young Offenders access to suitable accommodation*	95.2% (07/08)	100%	100%	100%	RBC*
	HEALTHY PEOPLE AND LIFESTYLES					
1. To enable more people in less affluent areas to make healthy lifestyle choices and so improve their health.	NI121 - Mortality rate from all circulatory diseases at ages under 75* (Activity to be concentrated on Whitley, Church, Abbey, Southcote and Minster)	98.0 per 100,000 (2006)	91.6*	89.9	88.2	PCT* RBC RBFT RBFERS
2. We must help vulnerable people to live at home in order to improve their quality of life	NI125 - Achieving independence for older people through rehabilitation / intermediate care* <i>(will not be included in reward calculation)</i>	78% (07/08)	80%* ³	82%	84%	RBC* PCT RBFT
	NI150 - Adults in contact with secondary mental health services in employment*	9.1% (2008/09)	N/A	10.8%	13.1%	RBC* BHFT Resource Graft
	NI132 - Timeliness of social care assessments*	66.1% (Feb 08)	70%*	75%	80%	RBC*

³ targets are based on the original definition which has been amended

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			08/09	09/10	10/11	
	NI131 - Delayed transfers of social care from hospital*	15 (07/08)	13	8.8	7.85	RBC*
	NI130 - Social Care clients receiving self directed support (under 65s)*	8% (08/09)	N/A	14%	30%	RBC*
	NI146 - Adults with learning disabilities in employment*	6% (23)	6.8% (+3 people)	7.8% (+4 people)	8.9% (+4 people)	RBC*
3. To reduce alcohol related harm and promote sensible drinking	NI39 - Alcohol-harm related hospital admissions*	1231 per 100,000 population (07/08)	1371 (7%)*	1563 (8%)	1750 (9%)	PCT* RBC BHFT Police DIAS
	SAFER & STRONGER COMMUNITIES					
1. Reduce acquisitive and violent crime, especially drug and alcohol related offending	NI20 - Assault with injury crime rate*	performance at end March 09	10.80 crimes per 1000 population in 2008/09 based on mid 2008 population estimates, equivalent to a reduction of 3.2%* ⁴	10.45 crimes per population	10.10 crimes per 1000 population	Police* RBC Probation
2. Work together and with local communities..	NI35 - Building resilience to violent extremism*	Average 2 (07/08)	Average 2.5*	Average 3	Average 4	RBC* Police Probation VCS
	NI7 - Environment for a thriving third sector*	Baseline set by National Survey of Third Sector Orgs -Reading UA 18.7%	N/A	N/A	Increase 5.7% from baseline Second survey due in 2010	VCS* RBC

⁴ Target based on previous definition, target revised for 09/10 and 10/11

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			08/09	09/10	10/11	
	NI49 - Number of primary fires and related fatalities and non-fatal casualties excluding precautionary checks*	Primary fires: baseline 2005/6 - 2007/8 = 1237 casualties: baseline 2005/6 - 2007/8 = 76 fatalities: baseline 2005/6 - 2007/8 = 1	Primary fires: 402 casualties: 23 fatalities: 1	Primary fires: 804 casualties: 46 fatalities: 2	Primary fires: TBA casualties: TBA fatalities: TBA	RBFRS*
3. Work with partners to develop preventative services, including drug and alcohol services	NI30 - Re-offending rate of PPO*	For 2008/09 (April 07-March 08 = 89) For 2009/10 (Oct 07-Sept 08 = 90) For 2010/11 (baseline year to be confirmed)	21% reduction in offences from 89 baseline (no more than 70 offences)	21% reduction in offences from 90 baseline (no more than 71 offences)	the target will be arrived at by applying the common ratio 1.05 to the performance ceiling % target identified after the cohort has been refreshed	RBC* Probation* Police PCT LSC Turning Point
	NI18 - Adult re-offending rates for those under probation supervision*	0%	N/A	- 6.2%	- 12.4% ⁵ (Caseload 2400, number of offenders expected = 234, predicted rate of fall = 9.8%, actual rate = 8.5% - percentage fall in actual rate needed by YR 3 is 12.4%)	Probation* Police RBC

⁵ The target for NI18 is to achieve a percentage reduction in the rate of adult re-offending compared to the rate expected. The percentage reduction is - 12.33%

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	NI40 - Drug users in effective treatment*	646	4%; 672*	7%; 691	11%; 717	RBC* Police Probation BHFT
	NI21 - Dealing with local concerns about ASB and crime by local council and police*	25.4% (Place Survey Oct 08)	N/A*	N/A	SSI + 4.7% ⁶	Police* RBC* Probation
	NI42 - Perceptions of drug use or drug dealing as a problem*	39.8% (Place Survey Oct 08)	N/A*	N/A	SSI + 0.5% ⁷	RBC* Police Probation PCT

⁶ The result of the 2008 Place Based Survey (25.4%) plus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 4.7 percentage points improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.

⁷ The result of the 2008 Place Based Survey (39.8%) minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 0.5 percentage point improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.

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	The number of referrals between agencies working with vulnerable people		150	300	500	RBFRS* RBC
	The percentage of home fire risk checks completed in risk areas / risk communities		65%	70%	75%	RBFRS* RBC
	NI19 - Rate of proven re-offending by young offenders Frequency rate per 100 offenders after 12 months*	104 per 100 (2005)	3.7 % reduction	3.7 % reduction	3.7 % reduction	RBC*
	NI45 - Young offenders engaged in suitable education, employment or training*	62.2% (07/08)	70%	70%	72%	RBC*
	THRIVING ECONOMY & SKILLS					
1. Improve skills to sustain success	NI163 - Working age population qualified to at least level 2 or higher*	70.6%	72.2%* (+1.6% over baseline)	74.2% (+ 3.6% over baseline)	76.2 (+ 5.6% over baseline)	Learning Skills Council* RBC Jobcentre Plus SEEDA RBFRS New Directions Thames Valley University

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	NI165 - Working age population qualified to level 4 or higher*	36.5%	38.2* (+1.7% above baseline)	39.9 (+3.4% above baseline)	41.6% (+5.1% above baseline)	Reading UK CIC* RBC SEEDA University of Reading Thames Valley University Learning Skills Council Train to Gain New Directions
	NI174 - Skills gap in the current workforce reported by employers*	2007 National Employer Skills Survey (NESS) - 15% Reading Skills Survey 2008 - 19%	NESS - 15% 19%	14% 17%	13% 15%	Reading UK CIC* RBC Learning Skills Council Business Link Berkshire New Directions
2. Increase levels of business support	NI171 - New business registration rate* (% per 30 000 resident population aged 16 and above within the three authorities) <i>Note - This is a joint target between Reading, Slough and Wokingham. As such, the extent to which the target has been achieved or otherwise for reward and CAA purposes will be determined by actual performance across the whole area (the three authorities) of 65.5 per 10,000 and not on the individual component parts.</i>	62.00 per 10,000	63.2 per 10,000	64.3 per 10,000	65.5 per 10,000	Reading UK CIC* Business Link Berkshire RBC

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3. Supporting a thriving economy	NI151 - Overall employment rate*		Economic activity rate 81.6%	Economic activity rate 82%	Economic activity rate 83%	Reading UK CIC* RBC Job Centre Plus New Directions
	TRANSPORT AND ACCESSIBLE SPACES					
1. Improve bus punctuality and reliability (improve non-car access to all areas)	NI178 - Bus services running on time* i) % buses running on time ii) average excess waiting time	i) 80% ii) 1.96 mins (07/08)	i) 82%* ii) 1.87	i) 84% ii) 1.78	i) 86% ii) 1.68	RBC* Reading Transport Limited
2. Promote cycling and walking for shorter local journeys (improve non-car access to District Centres)	NI175 - Access to local services and facilities by public transport, walking and cycling *	08/09 81.9%	N/A	83%	85%	RBC*
3. To promote sustainable travel plans for local schools	NI198 - Children travelling to school*	26% (06/07)	25%*	24%	23%	RBC* PCT

KEY:

RBC = Reading Borough Council
LSC = Learning and Skills Council
SEEDA = South East Economic Development Agency
TVU = Thames Valley University
PCT = West Berkshire Primary Care Trust
RBFPS = Royal Berkshire Fire and Rescue Service
BHFT - Berkshire Healthcare Foundation Trust
RBFT - Royal Berkshire Foundation Trust
VCS = voluntary and community sector

