

Presenting the LAA improvement targets for the Royal Borough of Windsor & Maidenhead

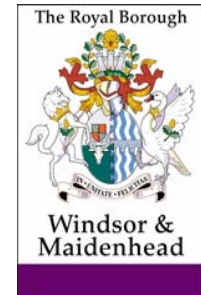


Table 1: Designated Improvement Targets

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline	LAA Improvement Target, including those to be designated (shown with *)			Lead and Supporting Partners
			08/09	09/10	10/11	
A Thriving, Cleaner, Greener Borough						
Maintaining a vibrant economy	<p>*NI 163 - Proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher</p> <p>(Addresses the important role RBWM has with regard to economic development and the key part that skills and qualifications play in supporting economic development)</p>	<p>77.6%*</p> <p>* Based on a working population of 81,000 where 1% = 810 people approx (source: LSC/GOSE)</p>	<p>78.5%</p> <p>0.9% points over baseline</p>	<p>79.6%</p> <p>2% points over baseline</p>	<p>81.1%</p> <p>3.5% points over baseline</p>	<p>Lead Partner: Learning Skills Council</p> <p>Supporting partners: Local FE colleges LSC provider network Skills South East RBWM</p>

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			08/09	09/10	10/11	
Maintaining a vibrant economy	*NI 164 – Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 3 or higher (Addresses the important role RBWM has with regard to economic development and the key part that skills and qualifications play in supporting economic development)	59.2% * Based on a working population of 81,000 where 1% = 810 people approx (source: LSC/GOSE)	0.7% points over baseline 59.9%	2% points over baseline 61.2%	*4% points over baseline 63.2%	Lead Partner: Learning Skills Council Supporting partners: Local FE colleges LSC provider network Skills South East RBWM
Maintaining a vibrant economy	*NI 180 – Changes in Housing Benefit/Council Tax Benefit entitlements within the year	6294	6556	8261	*9047	Lead: RBWM
Maintaining a vibrant economy	*NI 181 – Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	19.1 days	15 days	12 days	10.5 days	Lead: RBWM
Increasing the supply of affordable housing	*NI155 - Number of affordable homes delivered	0	106	107	107 (target cumulative total of *320)	Lead: RBWM Supporting partners: Housing Associations

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline	LAA Improvement Target, including those to be designated (shown with *)			Lead and Supporting Partners
			08/09	09/10	10/11	
Promoting sustainable lifestyles and behaviors	*NI186 – Per capita CO2 emissions in the LA area (Indicator will comprise an annual measure of end user CO2 emissions across an agreed set of sectors – housing, road transport and business – measured as a % reduction or increase of the per capita CO2 emission from 2005 baseline year.)	7.7 tonnes	6.8 tonnes (11.8%)	6.75 tonnes (12.4%)	*6.7 tonnes (13%)	Lead: RBWM Supporting partner: Veolia
Promoting sustainable lifestyles and behaviors	*NI188 – Adapting to climate change (Indicator measures progress on assessing and managing climate risks and opportunities and incorporating appropriate action into local authority and partners strategic planning. The level of preparedness is measured against 5 levels of performance.)	Level 0	Level 1	Level 2	*Level 3	Lead: RBWM
Promoting sustainable lifestyles and behaviors	*NI177 - Local bus passenger journeys originating in the authority area (Indicator measures number of bus journeys originating in the borough each year.)	1,414,000 (2006/7)	1,485,000	1,527,000	*1,550,000	Lead: RBWM Supporting partners: Bus companies

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Promoting sustainable lifestyles and behaviors	<p>*NI198 - Children traveling to school – mode of transport usually used</p> <p>(Indicator measures the proportion of school age children in full-time education traveling to school by the mode of travel that they normally used. It is based on responses to the 'Tell Us' survey carried out in schools)</p>	42.4% (2006/7)	41%	39%	*37%	<p>Lead: RBWM</p> <p>Supporting partners: Schools</p>

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline	LAA Improvement Target, including those to be designated (shown with *)			Lead and Supporting Partners
			08/09	09/10	10/11	
Safer & Stronger Communities						
Promoting safety by reducing arson, accidental dwelling fires, hoax calls, and road traffic accidents	<p>*NI 49 - Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks)</p> <p>(1) Total number of primary fires per 100,000 population</p> <p>(2) Total number of fatalities due to primary fires per 100,000 population¹</p> <p>(3) Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population</p>	<p>Baseline (2005/6 - 07/08)</p> <p>(1) 544.74 (181.58 pa)</p> <p>(2) 0.79</p> <p>(3) 33.3 (11.2 per year)</p> <p>Dwelling Fires: 173.32 (57.77 per year)</p>	<p>(1) 163.4</p> <p>(2) 0.79</p> <p>(3) 9.99</p> <p>Dwelling Fires: 52</p>	<p>(1) 163.4</p> <p>(2) 0.79</p> <p>(3) 9.99</p> <p>Dwelling Fires: 52</p>	<p>(1) *163.4 (3 yr total 490.27)</p> <p>(2)* 0.79</p> <p>(3)* 9.99 (3 yr total 30)</p> <p>Dwelling Fires: 52 (3 yr total 156)</p>	<p>Lead: Royal Berkshire Fire & Rescue Service</p> <p>Supporting partners RBWM Thames Valley Police Maidenhead & Dist Housing Authority Windsor & Dist Housing Authority PCT</p>

*Agreed targets are for final year (2010/11) only, against 2007/8 baseline. Year 1 & 2 targets are 'informal' (not part of formal agreement)

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline	LAA Improvement Target, including those to be designated (shown with *)			Lead and Supporting Partners
			08/09	09/10	10/11	
Tackling all drug misuse and related crime in particular acquisitive crimes such as Theft from Vehicles and Burglary in a Dwelling	*NI 16 - Serious acquisitive crime rate (This comprises: burglary dwelling, aggravated burglary dwelling; robbery of personal and business property; theft of a motor vehicle; aggravated vehicle taking; and theft from a vehicle)	26.06 (crimes per 1,000 population based on mid 2006 population)	23.45 (crimes per 1,000 population based on mid-2007 population)	21.97 (crimes per 1,000 population based on mid-2008 population)	20.59 (crimes per 1,000 population based on mid-2009 population = 21% reduction)	Lead Partner: Thames Valley Police Supporting Partners: Royal Berks Fire & Rescue Service, PCT, Education Sector, Business Community

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Tackling all drug misuse and related crime in particular acquisitive crimes such as Theft from Vehicles and Burglary in a Dwelling	*NI 30 – Re-offending rate of prolific and priority offenders (Measures the change in the number of convictions for a cohort of Prolific and Other Priority Offenders over a 12-month period.)	For 2008/9 (April 07-March 08) = 99 <hr/> For 2009/10 (Oct 07-Sept 08) = 61 <hr/> For 2010/11 (baseline year to be confirmed)	74 (25% reduction)	19% reduction in re-offending among the year 2 cohort identified 1st January 2009. This is a reduction of 12 offences to 49 from a baseline of 61.	Target will be arrived at by applying the ratio 1.15 to the performance ceiling % target identified after cohort review	Lead: RBWM Supporting partners: Thames Valley Police Thames Valley Probation Berkshire East PCT RBWM SMART Arrest Referral Turning Point Housing / Housing Associations

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Tackling all drug misuse and related crime in particular acquisitive crimes such as Theft from Vehicles and Burglary in a Dwelling	*NI 38 – Drug related (Class A) Offending rate	0.78	N/A (Deferred indicator introduced April 2009)	Average 8.8% below baseline across 09/10 and 10/11 cohorts		Lead: RBWM Supporting Partners: Thames Valley Police, NHS Berkshire East, Thames Valley Probation, Courts Service, Education Sector, Housing / Housing Associations
Tackling all drug misuse and related crime in particular acquisitive crimes such as Theft from Vehicles and Burglary in a Dwelling	*NI 40 – Drug users in effective treatment (Measures the change in the total no of users of crack cocaine / opiates in effective treatment e.g. that remain in treatment 12 weeks after triage)	211 (5%)	222 (5%)	224 (6%)	226 (7%)	Lead: RBWM Supporting Partners: PCT, Thames Valley Police, Housing / Housing Associations

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline	LAA Improvement Target, including those to be designated (shown with *)			Lead and Supporting Partners
			08/09	09/10	10/11	
Tackling all alcohol misuse related crime and incidents in particular criminal damage, violent crime, and accidental fires by using a wide	<p>*NI 39 Alcohol-harm related hospital admission rates (To reduce the number of Hospital Admissions related to Alcohol)</p> <p>N.B. There is an underlying trend for this measure to increase nationally related to misuse of alcohol, cheaper alcohol in real terms, and a long-term increase in disposable income – the refresh is a change due to the lower rate reflected in the South East England Performance Profiler, and the targets reflect the same projectory line as agreed in 2007/08.</p>	1,031 (Admissions rate per 100,000 population)	1151	1250	1349	<p>Lead: PCT</p> <p>Supporting Partners Education, RBWM Licensing, RBWM Trading Standards, Drug and Alcohol Action, Royal Berkshire Fire & Rescue Service</p>

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline	LAA Improvement Target, including those to be designated (shown with *)			Lead and Supporting Partners
			08/09	09/10	10/11	
Restoring confidence in communities by communicating success, tackling low-level crime by enforcement, tackling anti-social behaviour, and by improving feedback to communities.	*NI 21 – Dealing with local concerns about anti-social behavior and crime by the local council and police (Measured through the Place Survey with residents asked to assess how well the Council and Police are tackling anti-social behavior)	25.1%	25.1%	No place survey	TBC (after 10/11 place survey ¹)	Lead: RBWM Thames Valley Police Supporting Partners: Maidenhead & District Housing Association, Windsor Housing Association, Toynbee Housing Association Royal Berkshire Fire & Rescue Service.
Restoring confidence in communities by communicating success, tackling low-level crime by enforcement, tackling anti-social behaviour, and by improving feedback to communities.	*NI 4 - % of people who feel they can influence decisions in their locality (Measures the extent to which people feel they are able to influence decisions affecting their local area)	27.9%	27.9%		32%	Lead: RBWM

¹ The result of the 2008 Place Based Survey (25.1%) plus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 2.6 percentage points improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline	LAA Improvement Target, including those to be designated (shown with *)			Lead and Supporting Partners
			08/09	09/10	10/11	
Restoring confidence in communities by communicating success, tackling low-level crime by enforcement, tackling anti-social behaviour, and by improving feedback to communities.	*NI 7 - Environment for a thriving third sector (Measures the contribution that the RBWM and partners make to create an environment in which independent third sector organizations can operate successfully).	15.6%	15.6%		*19.9% ²	Lead: RBWM Supporting partners: WMVA WMBC WMCF
Promoting racial harmony by working with communities to promote community cohesion; and contribute to the prevention of violent extremism	*NI 1 -% of people who believe people from different backgrounds get on well together in their local area.	79%	79%		82.8%	Lead: RBWM Supporting partners: WMCF WMVA WMCB Thames Valley Police Youth Services

² * The final target is a measurable improvement, calculated in accordance with published OTS guidance. Based on results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in the Royal Borough of Windsor and Maidenhead will be 4.3 percentage points. This remains an estimate and the final target will be confirmed once the 2010 national survey of third sector organisations has reported.

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline	LAA Improvement Target, including those to be designated (shown with *)			Lead and Supporting Partners
			08/09	09/10	10/11	
Supporting Children & Young People						
Develop comprehensive mental health services to support children and young people's mental health and well-being	*NI 51: Effectiveness of child and adolescent mental health (CAMHS) services	Measure 1=2	2	3	4	Lead: RBWM Supporting partner: PCT
	Target aims to improve child and adolescent mental health services (CAMHS). The indicator is based on a self-assessment matrix comprising the following measures:	Measure 2=3	3	3	4	
	• Is a full range of CAMHS services for children with learning disabilities being delivered?	Measure 3=4	4	4	4	
	• Is appropriate accommodation and support provided for 16/17 year olds?	Measure 4=2	3	4	4	
	• Is 24hr cover available for urgent needs and specialist mental health assessments undertaken within 24hrs where required?	Total = 11	12	14	16*	
• Is early intervention support jointly commissioned and provided, with universal and targeted services for children and young people experiencing mental health problems?						
	Score of 1- 4 for each measure.					

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline	LAA Improvement Target, including those to be designated (shown with *)			Lead and Supporting Partners
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Develop integrated services to promote children and young people's physical health in order to improve sexual health and reduce levels of obesity and substance misuse	*NI 56: Obesity among primary schools age children in Year 6 (Target aims to reduce levels of childhood obesity. Indicator uses Body Mass Index data from the National Child Measurement Programme in which school nurses measure the height and weight of a cohort of primary school children every summer. Target represents the % of children in Year 6 in RBWM schools who are defined as clinically obese.)	13.6%	12.8%	12.4%	*12.0%	Lead: PCT Supporting partner: RBWM
Develop an integrated multi-agency service for children with complex needs that puts children and families' needs at the centre.	*NI 54: Services for Disabled Children Indicator based on a satisfaction survey of parents of children with disabilities, focusing on the following issues: <ul style="list-style-type: none"> • Provision of information • Transparency in how levels of support are determined • Participation of disabled children and their families in service planning • Integrated assessments • Complaints procedure 	60%	NA	NA	63%	Lead: RBWM Supporting partner: PCT

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Healthier Communities						
Tackling Inequalities and exclusion	*NI 135 - Carers receiving a needs assessment or review and specific carers service or advice and Information (Target will focus on identifying and supporting young carers.)	24/331 = 7%	10% = 33	15% = 49	*20% = 66	Lead: RBWM Supporting partners: PCT Princess Royal Trust
Tackling Inequalities and exclusion	*NI 146 – Adults with a learning disability in employment (yr 3 target set linked to current LAA which was set locally at circa 40 for LD = approx 12.34%) (Target to improve paid employment outcomes for people with a learning disability known to adult care services)	21.3%	NA	NA	23.8%	Lead: RBWM
Promoting healthy lifestyles	NI 137 – Healthy life expectancy at age 65 (To increase the number of years of healthy life after 65)	15.80 (using results of 2009 place survey)	15.95	16.10	*16.25	Lead: RBWM Supporting partners: PCT
Promoting healthy lifestyles	*NI 8 – Adult participation in sport (To measure participation in sport and active recreation at the local level by means of a telephone survey carried out by Sport England)	26.4 %	27.8%	29.8%	*32.05%	Lead: RBWM

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			08/09	09/10	10/11	
Improve the lives of older people and vulnerable adults	*NI 119 – Self reported measure of people’s overall health and well-being	82.3% (based on results of 2009 Place Survey)	82.3%		*85.4%	Lead: RBWM Supporting partners: PCT
Improve the lives of older people and vulnerable adults	*NI 128 – User reported measure of respect and dignity in their treatment (using an annual user satisfaction survey)	No baseline	N/A	N/A	60%	Lead: RBWM Supporting partners: PCT
Improve the lives of older people and vulnerable adults	*NI 136 – People supported to live independently through social services (all ages) (Indicator measures the number of adults per 100,000 population living independently in the community that are helped through adult care services through care packages or grant funded organisations using the formula as set out in the NI handbook of definitions)	4928.65	4984.68	5040.71	*5098.08	Lead: RBWM

Table 2: Local targets, including reward targets from the current LAA and statutory Education targets

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline (For 06/07 unless stated)	LAA Improvement Target, including those to be designated (shown with *), and including education and early years targets ³				Lead and Supporting Partners
			07/08	08/09	09/10	10/11	
A Thriving, Cleaner, Greener Borough							
Maintaining a vibrant economy	Existing reward target: increase employment rates within the local area	<ul style="list-style-type: none"> • Skills development: 0 • Secure sustainable employment: 0 • Assisted to secure supported permitted work: 0 			250 155 140	N/A N/A N/A	Lead: RBWM
Promoting sustainable lifestyles and behaviors	*NI175 - Access to services and facilities by public transport, walking and cycling						Lead: RBWM
Promoting sustainable lifestyles and behaviors	Existing reward target: Reduce waste to landfill and increase recycling	Percentage of municipal waste landfilled: 70.4% Percentage of municipal waste recycled: 27.5%	67.67% 32.33%	66.83% 33.17%	66.25% 33.75%	N/A N/A	Lead: RBWM

³ Please highlight any of these targets clearly. The education and early years targets will be set on an annual basis ONLY, and therefore only the column which relates to the appropriate year needs to be completed with respect to these. As these targets are set on an academic year basis, the template should list targets for 2008 and 2009. These will not be signed-off by the Secretary of State for Communities and Local Government and should be clearly distinguished.

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline (For 06/07 unless stated)	LAA Improvement Target, including those to be designated (shown with *), and including education and early years targets ³				Lead and Supporting Partners
			07/08	08/09	09/10	10/11	
Promoting sustainable lifestyles and behaviors	Existing reward target: Create cleaner, greener and safer public spaces	Number of parks achieving Green Flag Status: 0 % Population who are 'fairly' or 'very satisfied' with parks & open spaces: 82%	0	2	6 89%	N/A N/A	Lead: RBWM
Safer & Stronger Communities							
Tackling all alcohol misuse related crime and incidents in particular criminal damage, violent crime, and accidental fires by using a wide	Existing reward target: Tackle alcohol-related violent crime	No. of incidents of non-domestic violent crime: 1,064	910	890	880	N/A	Lead: Thames Valley Police Supporting partners RBWM
Promoting safety by reducing arson, accidental dwelling fires, hoax calls, and road traffic accidents	Existing reward target: reduce arson incidents	Deliberate primary fires (Excluding vehicles): 34 Deliberate primary fires in vehicles: 80 Deliberate secondary fires: 167	28 67 155	28 67 155	28 67 155	N/A N/A N/A	Lead: Royal Berkshire Fire & Rescue Service Supporting partner: RBWM

Priority	Indicator(s), including those from national indicator set (shown with *)	Baseline (For 06/07 unless stated)	LAA Improvement Target, including those to be designated (shown with *), and including education and early years targets ³				Lead and Supporting Partners
			07/08	08/09	09/10	10/11	
Restoring confidence in communities by communicating success, tackling low-level crime by enforcement, tackling anti-social behaviour, and by improving feedback to communities.	Existing reward target: Reduce anti-social behaviour	No. completing ABC contract successfully: 3	5	9	10	N/A	Lead: RBWM
		No. signed up to ABCs who successfully complete intervention programme: 2	4	6	8	N/A	
		People's perception of ASB issues (using the 7 issues stated in the Best Value Survey)				17%	

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Restoring confidence in communities by communicating success, tackling low-level crime by enforcement, tackling anti-social behavior, and by improving feedback to communities.	Existing reward target: to increase levels of volunteering	No. of people involved in volunteering: 1113	1269	1301	1370		Lead: RBWM Supporting partner: Royal Berkshire Fire & Rescue Service
		Volunteers from BME backgrounds: 465	514	558	600		
		Volunteers with no qualifications: 222	240	261	280		
		Volunteers with a disability: 130	139	150	160		
Promoting racial harmony by working with communities to promote community cohesion; and contribute to the prevention of violent extremism	*NI 35 - Building resilience to violent extremism						Lead: Thames Valley Police Supporting partner: RBWM

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			07/08	08/09	09/10	10/11	
Supporting Children & Young People							
Develop integrated services to promote children and young people's physical health in order to improve sexual health and reduce levels of obesity and substance misuse	Existing reward target: to increase percentage of schools achieving the new National Healthy Schools Standard (NHSS)	67% March 2008	67% July 2008	80% July 2009	97% Dec 2010	N/A	Lead: RBWM
Develop integrated services to promote children and young people's physical health in order to improve sexual health and reduce levels of obesity and substance misuse	*NI 57: Children and young people's participation in high-quality PE and Sport Targets based on the 2 hour offer in schools, according to what we currently know about the methodology for this indicator	2007/08 result - 92.5%	92.5%	92.5% (results due in Oct 2009)	93% (results due in Oct 2010)	93% (results due in Oct 2011)	Lead: RBWM
Develop comprehensive mental health services to support children and young people's mental health and well-being	*NI 58: Emotional and behavioral health of looked after children	15.2 (08/09)	N/A	15.2	14	N/A	Lead: RBWM Supporting partner: PCT

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			07/08	08/09	09/10	10/11	
Develop and enable access to the full range of learning opportunities (including educational and vocational) for 14- to 19-year-olds so that all young people are able to benefit from employment, education and training.	Expand the range of educational options for 14-19 year-olds through specialised Diplomas	RBWM schools will offer Diplomas from Sept 2009	N/A	N/A	Diplomas in 'Construction & the Built Environment' & 'Society, Health & Development' offered from Sept 09.	TBC	Lead: RBWM 14-19 Partnership
Develop and enable access to the full range of learning opportunities (including educational and vocational) for 14- to 19-year-olds so that all young people are able to benefit from employment, education and training.	*NI 117: 16 to 18 year olds who are not in education, employment or training (NEET)	4.6%	Actual: 4.1% Jan 2008	4% Nov 2008	3.7% Nov 2009	3.3% Nov 2010	Lead: Connexions Berkshire Supporting partner: RBWM
Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	*NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	33% July 07	Target: 28.6% July 2008	29.2% July 2009	28.91%	N/a	Lead: RBWM

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Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	*NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	45% July 07	Target: 56% July 2008	53% July 2009	54.5%	N/a	Lead: RBWM
Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	*NI 73: Achievement of Level 4 or above in both English and Maths at Key Stage 2	76% July 07	New indicator, no target set	83% July 2009	83%	N/a	Lead: RBWM
Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	*NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2	86.1% July 2007	New indicator, no target set	92% July 2009	92%	N/a	Lead: RBWM
Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	*NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	79% July 2007	New indicator, no target set	88% July 2009	88%	N/A	Lead: RBWM

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Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	*NI 99: Looked after children reaching Level 4 in English at Key Stage 2	67% July 07	Target: 20% July 2008	50% July 2009	67%	N/a	Lead: RBWM
Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	*NI 100: Looked after children reaching Level 4 in Maths at Key Stage 2	67% July 07	Target: 40% July 2008	50% July 2009	67%	N/a	Lead: RBWM
Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	*NI 101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	0% July 07	Target: 14.29% July 2008	29% July 2009	20%	N/a	Lead: RBWM
Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	*NI 87: Secondary school persistent absence rate	5.0% July 2007	New indicator, no target set	4.7% July 2009	4.65%	N/a	Lead: RBWM

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Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	<ul style="list-style-type: none"> Percentage of pupils of Pakistani origin attaining 5+ A*-C at GCSE (or equivalent) including English and Maths 	37% July 07	Target: 44.5% July 08	46.5% July 2009	48% July 2010	N/a	Lead: RBWM
	<ul style="list-style-type: none"> Percentage of all pupils (excluding those of Pakistani origin) attaining 5+ A*-C at GCSE (or equivalent) including English and Maths 	56% July 07	Target: 60% July 08	61% July 2009	62% July 2010	N/a	
Narrow the attainment gap so that vulnerable and potentially underachieving children achieve the highest possible standards	<ul style="list-style-type: none"> Percentage of boys achieving Level 4+ in writing at Key Stage 2 	65% July 07	Target: 62% July 08	64% July 2009	65% July 2010	N/a	Lead: RBWM
	<ul style="list-style-type: none"> Percentage of boys achieving Level 6 in English at Key Stage 3 	23% July 07	Target: 34% July 08	37% July 2009	38% July 2010	N/a	
	<ul style="list-style-type: none"> Percentage of pupils of Pakistani origin achieving Level 5+ at the end of Key Stage 3 in all three subjects of English, Maths and Science 	51.3% July 07	Target: 52% July 08	54% July 2009	57% July 2010	N/a	

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			07/08	08/09	09/10	10/11	
Improve life chances for all children and young people by raising the proportion of middle and secondary schools judged by Ofsted inspectors to be good/outstanding	*NI 74: Achievement at Level 5 or above in both English and Maths at Key Stage 3	77% July 2007	New indicator, no target set	82% July 2009	N/a Key Stage 3 tests abolished	N/a Key Stage 3 tests abolished	Lead: RBWM
Improve life chances for all children and young people by raising the proportion of middle and secondary schools judged by Ofsted inspectors to be good/outstanding	*NI 83: Achievement at Level 5 or above in Science at Key Stage 3	82% July 07	Target: 85% July 2008	86% July 2009	N/a Key Stage 3 tests abolished	N/a Key Stage 3 tests abolished	Lead: RBWM
Improve life chances for all children and young people by raising the proportion of middle and secondary schools judged by Ofsted inspectors to be good/outstanding	*NI 95: Progression by two levels in English between Key Stage 2 and Key Stage 3	29.2% July 2007	New indicator, no target set	46% July 2009	N/a Key Stage 3 tests abolished	N/a Key Stage 3 tests abolished	Lead: RBWM

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			07/08	08/09	09/10	10/11	
Improve life chances for all children and young people by raising the proportion of middle and secondary schools judged by Ofsted inspectors to be good/outstanding	*NI 96: Progression by two levels in Maths between Key Stage 2 and Key Stage 3	68.0% July 2007	New indicator, no target set	77% July 2009	N/a Key Stage 3 tests abolished	N/a Key Stage 3 tests abolished	Lead: RBWM
Improve life chances for all children and young people by raising the proportion of middle and secondary schools judged by Ofsted inspectors to be good/outstanding	*NI 75: Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	54.9% July 07	Target: 59% July 2008	64% July 2009	64.5%	N/a	Lead: RBWM
Improve life chances for all children and young people by raising the proportion of middle and secondary schools judged by Ofsted inspectors to be good/outstanding	*NI 97: Progression by two levels in English between Key Stage 3 and Key Stage 4	56.4% July 2007	New indicator, no target set	76% July 2009	N/a Key Stage 3 tests abolished	N/a Key Stage 3 tests abolished	Lead: RBWM

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			07/08	08/09	09/10	10/11	
Improve life chances for all children and young people by raising the proportion of middle and secondary schools judged by Ofsted inspectors to be good/outstanding	*NI 98: Progression by two levels in Maths between Key Stage 3 and Key Stage 4	35.9% July 2007	New indicator, no target set	44% July 2009	N/a Key Stage 3 tests abolished	N/a Key Stage 3 tests abolished	Lead: RBWM
Healthier Communities							
Tackling Inequalities and exclusion	Existing reward target: Improve carer's quality of life Links to NI 119; 135; 139	Part 1 – number receiving a specific service - 294 Part 2 – satisfaction with services – 51.1%	Achieved 312 57.7%		Targets 362 60.6%	N/A	Lead: RBWM Supporting partners: PCT, Princess Royal Trust
Tackling inequalities and exclusion	*NI 150 - Adults in contact with secondary mental health services in employment	To be established following file audit		To be set in Yr 1	TBA	TBA	Lead: RBWM Supporting partners: BHCT
Tackling inequalities and exclusion	Number of insulation and heating improvements installed per year – links to NI 187	159 (30 HRA grants for energy efficiency and 129 Warm Front grant) 06/07		200 grants to improve heating and/or insulation	200 grants to improve heating and/or insulation		Lead: RBWM

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Promoting healthier lifestyles	Existing reward target: Increase numbers of 4 week smoking quitters from BME backgrounds	20	Achieved 55		70	N/A	Lead: PCT Supporting Partner: RBWM
Promoting healthier lifestyles	Existing reward target: Reduce BMI of people >30 to <27	60	Achieved TBC		120	N/A	Lead: RBWM
Promoting healthier life styles	*NI 120 – All age all cause mortality	Gap in life expectancy between best and worst quintiles of wards in 2000-4 = 3.5 years	1.6% reduction	1.6% reduction	1.6% reduction		Lead: PCT Supporting Partner: RBWM
Promoting healthier life styles	*NI 123 – 15+ smoking rate prevalence A requirement to reduce smoking in the number of people over 15+	Baseline 486	N/A	597 Rate of 494 per 100,000 population (of these 50 to be from the age group 16-24)	597 Rate of 494 per 100,000 population (of these 50 to be from the age group 16-24)	597 Rate of 494 per 100,000 population (of these 50 to be from the age group 16-24)	Lead: PCT Supporting Partner: RBWM
Promoting healthier life styles	Number of adults with a learning disability with a Health Action Plan	10	Achieved		40		Lead: RBWM Supporting partner: PCT

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Improving lives of older people and vulnerable adults	*NI 130 – Social care clients receiving an individual budget or direct payment	1513/2888 = 52.39% (07/08)	NA		TBA	55%	Lead: RBWM
Improving lives of older people and vulnerable adults	*NI 138 – Satisfaction of people over 65 with both home and neighbourhood	85.8%		85.8%		87.6%	Lead: RBWM
Improving lives of older people and vulnerable adults	To install new technology (such as sensors and alarm systems) in people's houses, in order to allow people to stay in their own homes.	184 (05/06)	20 new users annually	20 new users annually	20 new users annually		Lead: RBWM
Improving lives of older people and vulnerable adults	Reducing health inequalities by increasing the percentage of preventative services in the form of home fire risk checks carried out in the homes of vulnerable people measured against the total number of checks carried out	80% (05/06)	85%	85%	90%		Lead: Royal Berkshire Fire & Rescue Service Supporting Partner: RBWM
Improving lives of older people and vulnerable adults	Increase the number of home fire risk checks carried out	198 (05/06)	400	500	600		Lead: Royal Berkshire Fire & Rescue Service Supporting Partner: RBWM

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Improving lives of older people and vulnerable adults	Increase the number of referrals received by the fire service from other agencies to carry out home fire risk checks	Zero (05/06)	100	100	200		Lead: Royal Berkshire Fire & Rescue Service Supporting Partner: RBWM
Improving lives of older people and vulnerable adults	Increase the number of referrals from the fire services to other agencies carrying out services	100 (05/06)	150	150	200		Lead: Royal Berkshire Fire & Rescue Service Supporting Partner: RBWM