

Milton Keynes LAA
Proposed Targets
Refresh March 2010

NI No	Indicator	Current Baseline	Indicative Targets			Comments	Lead delivery partner	Other Partners Supporting target	Lead Theme Partnership
			2008/2009	2009/2010	2010/2011				
1	% of people who believe people from different backgrounds get on well together in their local area	76.1% (plus or minus 2.7%)	Baseline year	No survey	79.9%	Target represents minimum statistically significant increase on the baseline.	MK Council	CVO, REC, TVP, MK Pemberships	Community Belonging
5	Overall/general satisfaction with local area	82.6% (plus or minus 2.1%)	Baseline year	No survey	85.6%	Target represents minimum statistically significant increase on the baseline.	MK Council	TVP, Parish Councils	Community Belonging
8	Adult participation in sport	20.5% (07/08)	22.5% (indicative)	23.50%	24.5% (indicative)		MK Council	PCT, Parks Trust	Health & Wellbeing
11	Engagement in the arts	43.80%	44.80%	45.8%	46.8%	The target has been renegotiated at 3%, rather than 3.1% as agreed on 25/2/09, with a 1% increase in the interim year.	MK Council	Arts & Heritage Alliance	Community Belonging
16	Serious acquisitive crime rate	19.37 per 1000 population based on mid-2006 population estimates	18.79 per 1000 population	18.21 per 1000 population	17.82 per 1000 population based on mid-2009 population estimates	Targets agreed in Community Safety Partnership Plan (Reducing Acquisitive Crime) and Annual Police Plan (8% reduction on baseline)	TVP	MKC, TVP	Community Safety
20	Assault with injury crime rate	2008/9	8.9 per 1000 population	n/a	8.46 per 1000 population	A reduction of AWLSI from a rate of y.yy crimes per 1,000 pop in 08/09 based on mid-2007 population estimates to a rate of a.aa crimes per 1,000 pop in 2010/11 based on mid-2009 pop estimates, equivalent to a reduction of 5%	TVP	MKC, TVP, PCT	Community Safety

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21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	22.8% (plus or minus 2.3%)	Baseline year		See comments	(22.8%) plus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 4.8 percentage points improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.	MK Council & TVP	MK Council & TVP	Community Safety
30	Re-offending rate of prolific and priority offenders	2008/09 (Apr07 - Mar08) = 77 2009/10 (Oct07 - Sep08) = 83 2010/11 (baseline to be confirmed)	16% reduction in offences from 77 (no more than 65 offences)	15% reduction in offences from 83 (no more than 70 offences)	The target will be arrived at by applying the common ratio 1.09 to the performance ceiling % target identified after the cohort has been refreshed	GOSE / Home Office to confirm cohort and baseline during 2010	Mk Probation	Probation Services, MK Council, TVP	Community Safety
32	Repeat incidents of domestic violence	31%	Baseline year		28% or lower	New baseline agreed for reward grant	TVP	MK Council, TVP, MK ACT, PCT	Community Safety
40	Drug users in effective treatment	331	344 (4% increase on baseline)	348 (5% increase on baseline)	351 (6% increase on baseline)	Targets agreed with the DAT partnership which is representatives from MK Council, PCT, Police and Probation in line with Vital Signs	MK Council	PCT, TVP, Prison & Probation Services	Community Safety
49 (1)	Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	323.5 (2006/07)	289.7	281.2	271.1	Accounts for 60% of reward target	Bucks Fire & Rescue	MK Council, TVP, Age Concern, PCT, YOT	Community Safety
49 (2)	Fatalities	3 (2003/04)	2	2	2	Accounts for 10% of reward target			
49 (3)	Casualties	12.9 (2006/07)	11.4	9.9	8.9	Accounts for 30% of reward target			

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51	Effectiveness of child and adolescent mental health (CAMHs) services:	13	Baseline year	16	16	Targets for 2009 onwards are based on 2008/09 definition. To date, there has been no notification of any change to this definition, so targets are unchanged. 2010/11 targets match those for the Strategic Health Authority.	MK Council	PCT, Barnardos, YOT	Children & Young People
51 (1)	Question: Has a full range of CAMH services for children and young people with learning disabilities been commissioned for the council area? (rate1-4)	3 (2008/09)	Baseline year	4	4				
51 (2)	Question: Do 16 and 17 year olds from the council area who require mental health services have access to services and accommodation appropriate to their age and level of maturity? (rate1-4)	3 (2008/09)	Baseline year	4	4				
51 (3)	Question: Are arrangements in place for the council area to ensure that 24 hour cover is available to meet urgent mental health needs of children and young people and for a specialist mental health assessment to be undertaken within 24 hours or the next working day where indicated? (rate1-4)	4 (2008/09)	Baseline year	4	4				
51 (4)	Question: Is a full range of early intervention support services delivered in universal settings and through targeted services for children experiencing mental health problems commissioned by the Local Authority and PCT in partnership' (Indicator in Development (rate1-4)	3 (2008/09)	Baseline year	4	4				
57	Children and young people's participation in high-quality PE and sport	89% (2007/08)	91%	93%	95%	Targets agreed with Government Office based on 2% point increase per year. DCSF proposing new data collection.	MK Council	Schools Sport Partnerships, Sport College, Youth Sport Trust,	Children & Young People
63	Stability of placements of looked after children: length of placement	58% (07/08)	63%	67%	68%		MK Council	CAMHS	Children & Young People

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112	Under 18 conception rate	-14% (2006) Reported in 2007/08 Reduction of 197 conceptions	-23% (2007) To be reported 2008/09 -32% (2008) To be reported 2009/10	-41% (2009) To be reported 2010/11	-50% (2010) To be reported 2011/12 Reduction of 107 conceptions	2009/10 target changed from -40% to -41% (to be reported in 2010/11). Not in scope for reward grant.	MK Council	PCT, Brook, MK College	Children & Young People
114	Rate of permanent exclusions from school	0.09% (35 exclusions from 38,049 pupils (06/07)	0.08% (30 exclusions from 38,049 pupils)	0.05% (20 exclusions from 38,049 pupils)	0.04% (15 exclusions from 38,049 pupils)		MK Council	MK Behaviour Partnerships on behalf of MK Secondary Heads,	Children & Young People
115	Substance misuse by young people	11.8% (TellUs 3 Survey Summer 2008)	Baseline year	10.1%	8.4%		MK Council	PCT, TVP, Youth Service, YOT, Connexions	Children & Young People
117	16 to 18 year olds who are not in education, training or employment (NEET)	5.8% (07/08)	5.9%	5.9%	5.9%		MK Council	Learning & Skills Council,	Children & Young People
120	All-age all cause mortality rate MALE	657 (2006)	599.32	557.98	516	Baseline and targets 2010/11 are rounded	PCT	MK Council	Health & Wellbeing
120	FEMALE	503 (2006)	493.05	477.16	461	Baseline and targets 2010/11 are rounded	PCT	MK Council	Health & Wellbeing
123	Stopping Smoking	673 per 100,000 pop (07/08)	834	897 (1700 quitters / 189,400)	972 (1869 quitters / 192,200)	Targets agreed within Vital Signs	PCT	MK Council	Health & Wellbeing

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125	Achieving independence for older people through rehabilitation/intermediate care	78%	79%	80%	81%	Baseline from pilot of 10 authorities as agreed by GOSE. No change from LAA June 2008. Not in scope for reward grant.	MK Council	PCT	Health & Wellbeing
126	Early access for women to maternity services	60% (07/08 indicative)	65%	81%	90%	Targets agreed within Vital Signs. Target 2009/10 amended from 75%	PCT	MK Council	Children & Young People
141	Number of vulnerable people achieving independent living	70.3% (07/08)	72%	75%	80% Subject to review 2009/10	No change from LAA June 2008.	MK Council	PCT, Probation Service	Health & Wellbeing
152	% Working age people on out of work benefits	Baseline of -2.0 percentage points over the England average (England average 2006/7 of 11.7% against MK at 9.7%)			Ensure a lead over the England average rate of at least -1.5 percentage points by Q2 May 2011.	The refresh of 2009/10 changed the basis of the target from an absolute figure to the relative position between Milton Keynes and England. The target is therefore to achieve a lead over the England average rate of at least -1.5 percentage points by Q2 May 2011. (ie. be below the England average by at least -1.5 percentage points by Q2 May 2011).	MK Economic & Learning Partnership	Job Centre Plus, Learning & Skills Council, MK Council	Economic Prosperity
154	Net additional homes provided	Zero	1890 (estimate,cumulative)	2790 cumulative	3590 cumulative	Net additional homes provided in previous years is 1660 in 2006/07 and 2301 in 2007/08. A zero baseline is set for reward grant, as the final target is the sum of three years. No target for net additional homes was set in June 2008. Affordable homes targets were agreed in June 2008, and due to the economic downturn, could have been refreshed 2009/10. However MK feel the current targets are acceptable.	MK Partnerships	MK Council	Economic Prosperity
155	Number of affordable homes delivered (gross)	Zero	595 cumulative	890 cumulative	1155 cumulative		MK Council	MK Partnerships, Housing Corp, Registered Social Landlords	Economic Prosperity
163	Working age population qualified to at least Level 2 or higher	70.2% (2006 reweighted)	+0.9 percentage point over baseline (indicative performance of 71%)	+2.4 percentage point over baseline (indicative performance of 72.5%)	+3.9 percentage point over baseline (indicative performance of 74.1%)	Data for 2006 has been reweighted. Percentage point improvement unchanged from LAA June 2008	MK Economic & Learning Partnerships	Learning & Skills Council, MK Council	Economic Prosperity

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165	Working age population qualified to at least Level 4 or higher	31.7% (2006/07)	+1.3 percentage point over baseline (33%)	+1.7 percentage point over baseline (33.4%)	+2.7 percentage point over baseline (34.4%)	No change from LAA June 2008	MK Economic & Learning Partnerships	Learning & Skills Council, MK College, MK Council	Economic Prosperity
172	% small businesses in the area showing employment growth	+12.4% (data for 2006/07)	+13.9%	+2%	+9.6%	Due to the economic downturn, target revised as part of the 2009/10 refresh.	MK Economic & Learning Partnerships	Business Link, Learning & Skills Council	Economic Prosperity
175	Access to services and facilities by public transport, walking and cycling	65%	75%	80%	85%	Baseline in 2005/06 represents % of households can access nearest hospital within 30 mins by public transport	MK Council	MK Partnerships	Transportation
177	Local bus passenger journeys originating in the authority area	9,256,380 (07/08)	9,500,000	10,250,000	11,000,000		MK Council	MK Partnerships	Transportation
186	Per capita CO ₂ emissions in the LA area	7.6 tonnes (2005)	6% Reduction	9% Reduction	12% Reduction	Final target equates to 6.7 tonnes	MK Council	Chamber of Commerce, MK College, PCT, TVP	Health & Wellbeing
187a	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating (<35 SAP rating)	6% (2008/09)	Baseline year	5%	4%	Accounts for 40% of reward target	MK Council	Age Concern, United Sustainable Energy Agency (USEA)	Health & Wellbeing
187b	Tackling fuel poverty – people receiving income based benefits living in homes with a high energy efficiency rating (>65 SAP rating)	39% (2008/09)	Baseline year	50%	60%	Accounts for 60% of reward target	MK Council	Age Concern, United Sustainable Energy Agency (USEA)	Health & Wellbeing
195a	Improved street and environmental cleanliness Litter	10% (07/08)	10%	9%	8%		MK Council	Parish Councils	Community Safety
	Refresh 2009/10								
	Complete - targets and baselines agreed by LA 23/03/09								
	LAA Target agreed in June 2008 - not included in Refresh								