

KENT AGREEMENT 2: Year 2 ' REFRESH' 12 MARCH 2010 -

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
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ECONOMIC SUCCESS					
<p>NI 152 Working age people on out of work benefits (expressed as gap relative to south east region)</p> <p>Working Neighbourhoods Fund Basket Indicator 2</p>	-1.8%	-	-	-1.7%	<p><u>Lead:</u> Jobcentre Plus*</p> <p><u>Statutory Partners:</u> Kent County Council, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent & Medway NHS & Social Care Partnership Trust, Kent and Medway Fire & Rescue Authority, SEEDA, Learning and Skills Council, Kent Police, Kent Police Authority, Kent Probation,</p> <p><u>Non Statutory Partners:</u> Department for Work and Pensions, Kent Invicta Chamber of Commerce, Business Support Kent, Kent Association of Local Authorities.</p>
<p>NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher</p> <p>Working Neighbourhoods Fund Basket Indicator 1</p>	67.6%	+4% Over baseline*	+6% Over baseline*	+8% Over baseline*	<p><u>Lead:</u> Learning & Skills Council*</p> <p><u>Statutory Partners:</u> Kent County Council, Kent Probation, SEEDA, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells.</p>

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					<p>East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority</p> <p><u>Non Statutory Partners:</u> Kent Economic Board, Business Support Kent, Kent Invicta Chamber of Commerce, Kent Alliance of Leisure Trusts, Kent Association of Local Authorities.</p>
<p>NI 171 New business registration rate</p>	93.8%	93.8%	94.8%	95.8%	<p><u>Lead:</u> Business Support Kent, * Kent County Council *</p> <p><u>Statutory Partners:</u> Kent County Council, SEEDA, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority</p> <p><u>Non Statutory Partners:</u> Locate in Kent; Kent Economic Board, Kent Invicta Chamber of Commerce, Kent Rural Board, Kent Association of Local Authorities.</p>

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NI 188 Planning to Adapt to Climate Change	Level 1	Level 1*	Level 2*	Level 3*	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. Environment Agency, Kent and Medway Fire and Rescue Authority, East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Natural England, Highways Agency, Kent Police, Kent Police Authority, <u>Non Statutory Partners:</u> Kent Economic Board, Business Support Kent, Kent Environmental Excellence Group, Kent Invicta Chamber of Commerce, Kent Alliance of Leisure Trusts, Kent Association of Local Authorities.
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LEARNING FOR EVERYONE					
NI 117 16-18 year olds who are not in education, employment or training (NEET)	5.3%	5.0%	4.7%	4.6%*	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust, LSC, East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent

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Working Neighbourhoods Fund Basket Indicator 4					Police, Kent Police Authority, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Connexions, Kent Invicta Chamber of Commerce, Kent Association of Local Authorities.
NI 161 Learners achieving a Level 1 qualification in literacy (cumulative) Working Neighbourhoods Fund Basket Indicator 3	0	5747*	11,743* (+5966)	17,928* (+6185)	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> Learning & Skills Council, Kent Probation, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Kent Invicta Chamber of Commerce, Kent Association of Local Authorities.

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NI 162 Learners achieving an Entry Level 3 qualification in numeracy	0	838*	871* (+1709)	906* (+2615)	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> Learning & Skills Council, Kent Probation, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Kent Invicta Chamber of Commerce, Kent Association of Local Authorities.
Undesignated (Local) Target NI78					
NI78 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Floor)	31 schools	20 schools	10 schools	0 Schools	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells

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IMPROVED HEALTH, CARE & WELLBEING					
NI 39 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	1097 Per 100,000 population	1167* Per 100,000 population	1191* Per 100,000 population	1212* Per 100,000 population	<u>Lead:</u> East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust* <u>Statutory Partners:</u> Kent Police, Kent Police Authority, Statutory agencies comprising KDAAT, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. Kent County Council, Kent Probation, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Kent Association of Local Authorities.
NI 40 Number of drug users recorded as being in effective treatment	2180	2289*	2312*	2335*	<u>Lead:</u> Statutory agencies comprising KDAAT, Kent County Council * <u>Statutory Partners:</u> Kent Probation, East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority

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					<u>Non Statutory Partners:</u> Kent Association of Local Authorities.
NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	12	13*	14*	16*	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust, East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Mental Health Trusts, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Kent Association of Local Authorities.
NI 55 Obesity in primary school age children in Reception	9.4%	9.6%*	9.7%*	9.7%*	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust, East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge

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					Wells. Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Kent Schools, Early Years Providers, Kent Alliance of Leisure Trusts, Kent Association of Local Authorities.
NI 120 All-age all cause mortality rate (All persons)	Males 655.7 Females 490.6 Per 100,000	Males Females Per 100,000	Males 615* Females 466* Per 100,000	Males 596.1* Females 458.8* Per 100,000	<u>Lead:</u> East Kent and Coastal Primary Care Trust And West Kent Primary Care Trust* <u>Statutory Partners:</u> Kent County Council, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. Kent Probation, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Voluntary & Community Sector and Kent Can, Kent Alliance of Leisure Trusts, Kent Association of Local Authorities.
NI 125 Achieving independence for older people through rehabilitation/intermediate care	75%		77%	79% <u>Target submitted March 2010</u>	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, District Councils –

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ENVIRONMENTAL EXCELLENCE					
NI 186 Per capita CO2 emissions in the LA area	7.1 tonnes CO ₂ per capita	0%	0%	11.2 % reduction (+/- 2.5%)*	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent and Medway Fire and Rescue Authority, Kent Police, , Kent Police Authority <u>Non Statutory Partners:</u> Environmental Excellence Group, Kent Foresight, Kent Energy Centre, Business Support Kent, Kent Alliance of Leisure Trusts, Kent Invicta Chamber of Commerce, Kent Alliance of Leisure Trusts, Kent Association of Local Authorities.

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NI 189 Flood and coastal erosion risk management	08/09 baseline	90% of generic actions progressing satisfactorily.	90% of agreed actions (CFMP and SMP)	90% of agreed actions (CFMP and SMP)	<u>Lead:</u> Environment Agency* <u>Statutory Partners:</u> Kent County Council, Kent and Medway Fire and Rescue Authority, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority <u>Non Statutory Partners:</u> Environmental Excellence Group, Kent Association of Local Authorities.
NI 191 Residual household waste per household	835 kg	762 kg*	733 kg*	704 kg*	<u>Lead:</u> Statutory Agencies comprising Kent Waste Partnership (Kent County Council and District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells)*, <u>Statutory Partners:</u> East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, , Kent Police Authority, Kent and Medway Fire and Rescue Authority

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					<u>Non Statutory Partners:</u> Environmental Excellence Group, Kent Association of Local Authorities.
NI 197 Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented	53%	55%*	58%*	61%*	<u>Lead:</u> Statutory Agencies comprising Kent Biodiversity Action Partnership (Kent County Council*, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. <u>Statutory Partners:</u> East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Environmental Excellence Group, Kent Invicta Chamber of Commerce, Kent Association of Local Authorities.

STRONGER & SAFER COMMUNITIES					
NI 3 Civic participation in the local area	12.5%			14.5%	<u>Lead:</u> District Councils* – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone,

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					<p>Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells.</p> <p><u>Statutory Partners:</u> Kent County Council, East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority</p> <p><u>Non Statutory Partners:</u> Voluntary & Community Sector and Kent Can, Kent Invicta Chamber of Commerce, Action with Communities in Rural Kent, Kent Association of Local Authorities.</p>
NI 6 Participation in regular volunteering	23.4%			24.2%	<p><u>Lead:</u> District Councils* – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells.</p> <p><u>Statutory Partners:</u> Kent Probation, Kent County Council, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority</p> <p><u>Non Statutory Partners:</u> Voluntary & Community Sector and Kent Can, Action with Communities in Rural Kent, Kent Alliance of Leisure Trusts, Kent Association of Local Authorities.</p>

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NI 15 Serious Violent Crime Rate	0.53	0.53		0.46 <u>Target submitted March 2010</u>	<u>Lead:</u> Kent Police* <u>Statutory Partners:</u> District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent County Council, Kent Probation, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> CDRPs, Kent Association of Local Authorities.
NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	24.6%			SSI plus 10.0 percentage points. "The result of the 2008 Place Based Survey (24.6%) plus the minimum change required to demonstrate a statistically significant improvement	<u>Lead:</u> Crime & Disorder Reduction Partnerships* <u>Statutory Partners:</u> Kent Probation, Kent County Council, Kent Police, Kent Police Authority, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent and Medway Fire and Rescue Authority

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				(calculated in accordance with the relevant departmental advice) plus a further 10.0 percentage points improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available"	<u>Non Statutory Partners:</u> Kent Housing Group, Kent Community Safety Managers, Voluntary & Community Sector and Kent Can, Kent Invicta Chamber of Commerce, Kent Association of Local Authorities.
NI 32 Repeat incidents of domestic abuse	31%			No higher than 28%	<u>Lead:</u> Kent Police* <u>Statutory Partners:</u> East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Probation, Kent County Council, District Councils – Ashford,

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					Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> CDRPs, Voluntary & Community Sector and Kent Can, Kent Association of Local Authorities.
NI 111 First time entrants to the Youth Justice System aged 10-17	1660 FTE per 100.000 population aged 10-17	1620 FTE per 100.000 population aged 10-17	1590 FTE per 100.000 population aged 10-17	1560 FTE per 100.000 population aged 10-17	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> Statutory agencies comprising the Kent Children's Trust, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> CDRPs, , Kent Association of Local Authorities.
NI 195 Improved street and environmental cleanliness (levels of litter, detritus,	Litter 8%	7%*	6%*	5%*	<u>Lead:</u> Statutory Agencies comprising Clean Kent Delivery Group* (Kent County Council* District

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graffiti and fly posting)					<p>Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells.</p> <p><u>Statutory Partners:</u> Kent Probation, Kent and Medway Fire & Rescue Authority, East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police</p> <p><u>Non Statutory Partners:</u> CDRPs, Kent Waste Partnership, Kent Association of Local Authorities.</p>
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ENJOYING LIFE					
NI 8 Adult participation in sport and active recreation	20.5%	21.2%	21.9%	22.7%	<p><u>Lead:</u> Kent County Council*</p> <p><u>Statutory Partners:</u> Sport England, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells.</p>

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NI 11 Engagement in the Arts	47%	47%	48.5%	50.0%	<p><u>Lead:</u> Kent County Council*</p> <p><u>Statutory Partners:</u> District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority</p> <p><u>Non Statutory Partners:</u> Kent Association of Leisure and Cultural Officers, Kent Invicta Chamber of Commerce, Kent Alliance of Leisure Trusts, Kent Association of Local Authorities.</p>

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NI 110 Young people's participation in positive activities	59%	59%	67%	75%	<p><u>Lead:</u> Kent County Council* District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells, Kent and Medway Fire and Rescue Authority</p> <p><u>Statutory Partners:</u> Statutory agencies comprising the Kent Children's Trust, East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority</p> <p><u>Non Statutory Partners:</u> Voluntary & Community Sector and Kent Can, Kent Invicta Chamber of Commerce, Kent Alliance of Leisure Trusts, Kent Association of Local Authorities.</p>
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KEEPING KENT MOVING					
NI 47 People killed or seriously injured in road traffic accidents	742 (2005-07 Average)	723* (2.6% reduction)	699* (3.4% reduction)	674* (3.5% reduction)	<p><u>Lead:</u> Kent County Council*</p> <p><u>Statutory Partners:</u> Highways Agency, Kent Police, Kent Police Authority, Kent and Medway Fire & Rescue Authority, East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, District</p>

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					Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. Kent Probation, <u>Non Statutory Partners:</u> Kent & Medway Safety Camera Partnership, Kent Association of Local Authorities.
NI 175 Access to services and facilities by public transport, walking and cycling	Access to Hospitals 54% Access to GP Surgeries 82% (2007-08)	54.3%*	54.6%	55.0%*	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Kent Planning Officers Group, Transport Operators, Kent Invicta Chamber of Commerce, Kent Association of Local Authorities.
NI 198 Children travelling to school – mode of travel usually used	35.6%	33.1%*	31.8%*	30.6%*	<u>Lead:</u> Kent County Council* <u>Statutory Partners:</u> Statutory agencies comprising the Kent Children's Trust, District Councils – Ashford,

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HIGH QUALITY HOMES					
<p>NI 141 Percentage of vulnerable people achieving independent living</p>	65.7%	66.7%*	68.2%*	71%*	<p><u>Lead:</u> Kent County Council*</p> <p><u>Statutory Partners:</u> District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Probation, Kent Police, Kent and Medway Fire and Rescue Authority</p> <p><u>Non Statutory Partners:</u> Supporting People and Kent Commissioning Body, Kent Housing Group, Kent Association of Local Authorities.</p>

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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
		08/09	09/10	10/11	
NI 154 Net additional homes provided	0	6629*	3625*	3624* (total + 13,878) <u>Revised target submitted March 2010</u>	<u>Lead:</u> District Councils* – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. <u>Statutory Partners:</u> East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent County Council, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Kent Planning Officers Group, Kent Housing Group, Ashford Futures Special Purpose Vehicle, Kent Invicta Chamber of Commerce, Kent Association of Local Authorities.
NI 155 Number of affordable homes delivered (gross)	0	+1,356*	+1,503*	+1,425* (total + 4,284) <u>To remain unchanged March 2010</u>	<u>Lead:</u> District Councils* – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. <u>Statutory Partners:</u> Kent County Council, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners</u> Kent Planning Officers Group, Kent Housing

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		08/09	09/10	10/11	

					Group, Ashford Futures Special Purpose Vehicle, Kent Invicta Chamber of Commerce, Action with Communities in Rural Kent, Kent Association of Local Authorities.
NI 159 Supply of ready to develop housing sites	142%	142%*	142%*	142%*	<p><u>Lead:</u> District Councils* – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells.</p> <p><u>Statutory Partners:</u> East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent County Council, Kent Police, , Kent and Medway Fire and Rescue Authority</p> <p><u>Non Statutory Partners:</u> Kent Planning Officers Group, Kent Housing Group, Kent Invicta Chamber of Commerce, Kent Association of Local Authorities.</p>

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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
		08/09	09/10	10/11	

NI 187 Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating	Baseline < SAP 35 = 15%	< SAP 35 = 14%	< SAP 35 = 13%	<u>Lead:</u> Statutory Agencies comprising Kent Energy Centre/Kent Energy Efficiency Partnership* <u>Statutory Partners:</u> District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells. East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, Kent Police Authority, Kent and Medway Fire and Rescue Authority <u>Non Statutory Partners:</u> Kent Housing Group, Kent Association of Local Authorities.
	Baseline > SAP 65 = 20%	> SAP 65 = 22%	> SAP 65 = 24%	

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		08/09	09/10	10/11	

DCSF STATUTORY INDICATORS

NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and emotional Development and Communication, Language and Literacy	43%	46%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 73 Achievement at level 4 or above in both English and Maths a Key Stage 2	66.7%	77%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>

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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
		08/09	09/10	10/11	

NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3	66.8%	74%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	48.5%	56%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 83 achievement at level 5 or above in Science at Key Stage 3	72%	78%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u>

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		08/09	09/10	10/11	
					Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 87 Secondary school persistent absence rate	6.8%	6%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	33%	28.65%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent

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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
		08/09	09/10	10/11	

					Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	80.4%	87%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	73.0%	84%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet,

KENT AGREEMENT 2: Year 2 ' REFRESH' 12 MARCH 2010 -

Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
		08/09	09/10	10/11	

					Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3	28.6%	40%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	56.9%	64%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>

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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
		08/09	09/10	10/11	

NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4	56.9%	60%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	27.4%	35%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 99 Looked after children reaching level 4 in English at Key Stage 2	38.1%	38%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u>

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		08/09	09/10	10/11	

					Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 100 Children in care reaching level 4 in Maths at Key Stage 2	31%	37.5%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)		10%			<u>Lead:</u> Kent County Council <u>Statutory Partners:</u> Statutory agencies comprising Kent Children's Trust including East Kent and Coastal Primary Care Trust, West Kent Primary Care Trust, Kent

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Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
		08/09	09/10	10/11	
					Police, District Councils – Ashford, Canterbury, Dartford, Dover, Gravesham, Maidstone, Sevenoaks, Shepway, Swale, Thanet, Tonbridge & Malling, Tunbridge Wells <u>Non Statutory Partners:</u>

DCSF STATUTORY TARGETS 2008 Foundation Stage Profile, Key Stage 2, 3 & 4, Absence and Looked After Children

LA_ Name	FOUNDATION STAGE PROFILE		Key Stage 2 English at L4+		Key Stage 2 maths at L4+		Key Stage 3 English at L5+		Key Stage 3 maths at L5+		Key Stage 3 science at L5+		Key Stage 3 ICT at L5+		GCSE/GNVQs 5+ A*-C		GCSE/GNVQs 5+ A*-C inc Eng & Maths	
	2008 Children achieving 6 in all PSED and CLL scales and 78 points overall	2008 Gap between the mean of the lowest performing 20% and the median of all children	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	GCSE/GNVQ 5+ A*-C 2008 LA English & Maths	GCSE/GNVQ 5+ A*-C 2008 SoS English & Maths
Kent	42.0	29.7	82	79	82	80	80	78	79	77	78	75	78	75	66.0	65.0	55.0	53.0

GCSE/GNVQs 5+ A*-C		Absence (Persistent)		Looked After Children			
GCSE & equiv Uncp 2008 APS LA	GCSE & equiv Uncp 2008 APS SoS	2008 Primary Absence	2008 Secondary Absence	2008 Children achieving KS2 L4+ - % compared to their peers	% Children (yr 11 in 2007/8) achieving: a graded result GCSE(or equivalent)	% Children (yr 11 in 2007/8) achieving: 5+A*-C GCSEs (or equiv)	% Children (yr 11 in 2007/8) achieving: 5+ A*-C GCSEs (or equiv) including English and Maths
380	373.7	4.69	6.89	45.73	64.49	14.95	10.28

Partner Sign Up Log

1. Statutory Partners

1.1 Those that have signed up to ALL 35 targets

Kent County Council

District Councils

- Ashford
- Canterbury
- Dartford
- Dover
- Gravesham
- Maidstone
- Sevenoaks
- Shepway
- Swale
- Thanet
- Tonbridge and Malling
- Tunbridge Wells

Primary Care Trusts

- East Kent and Coastal
- West Kent

Kent Police

Kent Police Authority

Kent and Medway Fire and Rescue Authority

1.2 Those that have signed up to a selection of targets

Environment Agency
Highway's Agency
Job Centre Plus
Kent and Medway NHS and Social Care Partnership Trust
Kent Probation
Learning and Skills Council
Mental Health Trust
Natural England
SEEDA

2. Non Statutory Partners who have signed up to one or more targets

Action with Communities in Rural Kent
Ashford Futures Special Purpose Vehicle
Business Support Kent
Clean Kent Delivery Group
Connexions
Crime and Disorder Reduction Partnerships
Department for Work and Pension
Early Years Providers
Kent Alliance of Leisure Trusts
Kent Association of Leisure and Cultural Officers
Kent Association of Local Authorities
Kent Biodiversity Action Partnership
Kent Can
Kent Community Safety Managers
Kent Economic Board
Kent Energy Efficiency Partnership

Kent Environmental Excellence Group
Kent Energy Centre,
Kent Foresight,
Kent Housing Group
Kent Invicta Chamber of Commerce
Kent and Medway Safety Camera Partnership
Kent Planning Officers Group
Kent Rural Board
Kent Waste Partnership
Locate in Kent
Schools
Supporting People and Kent Commissioning Body.
Transport Operators