

HAMPSHIRE LAA 2008-2011 Priorities and targets

Theme A: Children and Young People (See also Statutory targets at the end of the schedule)

Improvement Priority	NI	Base	Year 1	Year 2	Year 3
Improve mental and emotional health	*NI 51 Effectiveness of child and adolescent mental health (CAMHS) services DCFS DSO	11 out of 16	12 out of 16	13 out of 16	15 out of 16
Tackle childhood obesity	*NI 56 Obesity among primary school age children in year 6	15.90%	16.63%	16.55%	16.21%
Reduce the number of teenage pregnancies	*NI 112 Under 18 conception rate	10%	23%	34%	44.8%
Close the gap between the achievements and life chances of the most vulnerable children and young people (as identified in the CYPP) and the majority of Hampshire children and young people.	*NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at key stages 2 and 4	KS2 gap 29%	KS2 gap 27%	KS2 gap 25%	KS2 gap = 23%
		KS4 gap 34%	KS4 gap 29.91%	KS4 gap 28%	KS4 gap = 26%
Improve the life chances of those 16-19 year olds at risk of underachievement	*NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	5.30%	3.80%	3.50%	3.30%
	*NI 148 care leavers in employment, education or training	64%	70%	77%	85%
	*NI 79 Achievement of a level 2 qualification by the age of 19	76%	79.80%	81.40%	82.90%
Improve services for children in our care and on the edge of care including the improvement of placement stability and choice	*NI 62 Stability of placements of looked after children: number of placements	15.9%	15.5%	13%	11%
Safeguarding children	*NI 65 Percentage of children becoming the subject of a child protection order for a second or subsequent time	15.6% (100/643)	14.3% (86/601)	13% (76/602)	12% (76/601)

Statutory Education and early years targets					
NI	Base	Year 1 2008/09	Year 2 2009/10	Year 3 2010/11	Commentary
NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy	45% (2007)	52% (2008 target 51.6%)	55.00%	Target to be set based on future results	
NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2	74% (2007)	81% (2008 targets: Maths: 86%, English: 81%)	81%	Target to be set based on future results	Year 2 target reflects the fact that the Year 1 target is unlikely to be achieved (provisional result for 2008/09 is 75%)
NI 75: Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	51% (2007)	58% (set through collation of school data-8,894 pupils 2008 target: 57%)	61.50%	Target to be set based on future results	
NI 87: Secondary school persistent absence rate	7% (2006/7)	6%	5.50%	Target to be set based on future results	
NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	34.9% (2007)	29.47%	28.10%	Target to be set based on future results	
NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83% (2007)	88%	91%	Target to be set based on future results	
NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	75% (2007)	85%	86%	Target to be set based on future results	Year 2 target reflects the fact that the 2007/08 result was only 75.1%
NI 99: Looked after children reaching level 4 in English at Key Stage 2	31% (2007) 15 out of CLA cohort of 48 children (38% as good as peers)	59%	56.40%	Target to be set based on future results	Year 2 target reflects the changing cohort of children in care and the fact that results have been slow to improve

NI 100: Looked after children reaching level 4 in Maths at Key Stage 2	29% (2007) 14 out of CLA cohort of 48 children (37% as good as peers)	61%	53.80%	Target to be set based on future results	Year 2 target reflects the changing cohort of children in care and the fact that results have been slow to improve
NI 101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	6%	12.30%	16.40%	Target to be set based on future results	Year 2 target reflects the changing cohort of children in care and the fact that results have been slow to improve

Theme B: Employment, skills and business support

Improvement Priority	NI	Base	Year 1	Year 2	Year 3
Skills Levels - Improve skill levels, raising basic skills and move people up the skills ladder as measured by NVQs	*NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 2 or higher	72.90%	+2.8pp (75.7%)	+4.1pp (77%)	+ 5.5pp (78.4%)
	*NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 3 or higher	52.80%	+2.0pp (54.8%)	+3.0pp (55.8%)	+4pp (56.8%)
	*NI 165 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 4 or higher	32.80%	+1.5pp (34.3%)	+2.2pp (35.0%)	+3.0pp (35.8%)
Employment rate	*NI 151 Overall employment rate	Baseline gap to GB average 7.2 % points.			6.8 % points above the UK average based on the 4 quarters to June 2010.
Business growth	(Local PI) LI B1a) Business start ups				
	- South Hants	676	720	740	785
	- Basingstoke	122	135	140	150
	- NE Hants	71	78	84	90
	- Rural	337	365	385	400
	(Local PI) LI B1b) Businesses per 1000 pop.				
	- South Hants	42	43	44	46
	- Basingstoke	46	47	48	50
	- NE Hants	47	48	49	50
	- Rural	60	61	62	64
Resident/ worker earnings gaps in targeted areas	(Local PI) LI B2 Gap between workplace and home based earnings				
	Rushmoor	126	126	126	111
	Basingstoke & Deane	17	14	7	home based earnings to equal median for South East region

Theme C: Accessibility and transport					
Improvement Priority	NI	Base	Year 1	Year 2	Year3
Highway maintenance	*NI 168 Principal roads where maintenance should be considered	8% (2006/07)	7.50%	7%	6%
	*NI 169 Non principal roads where maintenance should be considered	16% (2006/07)	14%	13%	12%
Improve road Safety and reduce casualties:	*NI 47 People killed or seriously injured in road traffic accidents	648 (3 year rolling average 2005-07)	670 (3 year rolling average) (3.3% reduction)	678 (3 year rolling average) (1.2% reduction)	643 (3 year rolling average) (5.3% reduction)
Quality of life and safety in rural villages	(Local PI) LI C1: Speed in villages (an index is being developed which will give the average speed across a sample of rural villages. The survey will be undertaken on an annual basis to give an indication of how speed has reduced).	average speed in villages before 30mph introduced	10% reduction	10% reduction	10% reduction
		Average speed in villages who already have a 30mph limit	1% reduction	3% reduction	5% reduction
Improve congestion	(Local PI) LI C2a) Level of congestion (total vehicle delay) at three local priority schemes: A32 Gosport, Whitely and M3 Junction 4a.	To be established		1% reduction	5% absolute reduction in the total vehicle delay
	(Local PI) LI C2b) level of congestion at the 50 worst a.m. and p.m. peak links on the main road network (measured in vehicle hours) - covering both motorway and other main road links)	To be established		0% increase	no increase in total vehicle delay
Local accessibility	(Local PI) LI C3: perception of accessibility in selected wards taken from an index of wards, where there is a population of more than 100, least likely to own a car and be more than 400m from a bus route which operates at least hourly service, Monday to Friday.	To be established	To be established	To be established	The target for improving accessibility is, that within identified action areas, there is an overall reduction of 10% in the number of people who considering that access to essential services was a serious problem.

Note 1: For congestion index see: http://www3.hants.gov.uk/http://www3.hants.gov.uk/top_50_sites_-_congestion.xls

Theme D: Housing and accommodation

Improvement Priority	NI	Base	Year 1	Year 2	Year 3
Affordable housing	*NI 155 Number of affordable housing delivered (gross)	0	1655 (frozen)	3395 (culmative)	5225 (culmative)
Fuel poverty	*NI 187 Tackling fuel poverty- % people receiving income based benefits living in homes with a low energy efficiency rating (average for Hants)	SAP 35 = 11%	Baseline year	SAP 35 = 10%	SAP 35 = 10%
	*NI 187 Tackling fuel poverty- % people receiving income based benefits living in homes with a high energy efficiency rating (average for Hants)	SAP 65 = 27%	Baseline year	SAP 65 = 29%	SAP 65 = 31%

Theme E: Safer communities

Improvement Priority	NI	Base	Year 1	Year 2	Year 3
Reduce Anti-Social Behaviour:	*NI 17 Perceptions of anti social behaviour	14.4% (2008 PBS)			Result of the 2008 PBS (14.4%) minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with Departmental advice) plus a further 1.9 percentage points improvement. The final numeric value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once the data for the 2010 Place Survey are available.
	*NI 33 Arson incidents	3,191	2,998	2,805	2,613
	(Local PI) LI E1: Criminal damage (using the HO Class Codes in Appendix A)	22,677 offences	19,995 (based on 3 year average)	20,451 (based on 3 year average)	20% reduction on 3 year average (figure to be confirmed end March 2010)
	(Local PI): LI E2: Incidents of rowdy and nuisance behaviour.		43,331	41,164 (5%)	20% reduction on 3 year average (figure to be confirmed once revised NSIR has been applied).
Confidence in local councils and Police	NI 21 Confidence in local councils and Police	27.6% (2008 PBS)			The result of the 2008 Place Based Survey (27.6%) plus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 4.4 percentage points improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.

Alcohol Related Public Violence	*NI 20 Assault with injury crime rate	5.9 crimes per 1000 population. Baseline 08/09	N/A	N/A	5.61 crimes per 1,000 population, equivalent to a reduction of 5%
Domestic Violence	*NI 32 Repeat incidents of domestic violence	23%	23%	20.5%	18%
Reduce adult re-offending (PPOs)	*NI 30 Re- offending rate of prolific and priority offenders	For 2008/09 (April 07-March 08 = 953) For 2009/10 (Oct 07-Sept 08 = 898) For 2010/11 (baseline year to be confirmed)	24% reduction in offences from 953 baseline (no more than 724 offences)	20% reduction in offences from 898 baseline (no more than 718 offences)	The target will be arrived at by applying the common ratio 1.20 to the performance ceiling % target identified after the cohort has been refreshed. GOSE/HO to confirm cohort and baseline.
Reduce the number of first time entrants to the Youth Justice System	*NI 111 First time entrants to the Youth Justice System aged 10-17	1,520 per 100,000 of 10-17 population	1,480	1,445	1,410
Drug related offending	(Local PI): LI E3: Sanction detections for supply of Class A drugs	407	400	400	No target set but suite of measures relating to seizures, enforcement activity and public perceptions to be used to evaluate performance.

Theme F: Health and well-being					
Improvement Priority	NI	Base	Year 1	Year 2	Year 3
Manage the risk of emergency hospital admission and length of stay, especially for vulnerable people	*NI 134 The number of emergency bed days per head of weighted population	615,329	617,251	619,174	621,113
Provide information and support to older people to enable them to live independently	(Local Target) LI F1: (measured by NI 139) The number of people surveyed who feel that older people in their local area are able to get the services and support they need to continue to live at home for as long as they want to.	26.9% (2008 place based survey)			30%
Improve health and wellbeing of people in Hampshire & reduce inequalities between areas of Hampshire with high and low deprivation scores	*NI 120: All age all cause mortality (But specifically expressed by the difference between the worst 20% wards and the other 80% wards in Hampshire for directly age standardised mortality per 100,000 population over a three year rolling average (standardised to take account of age variations between wards).	295	241	238	236
	(Local Target) LI F2: (measured by NI 123) 16+ current smoking rate prevalence	648 smoking quitters per 100,000 population	6732	6786	6840
	(Local Target) LI F3: Number of adults doing 30 minutes activity 5 times a week measured through a biannual Hampshire residents face to face survey conducted by Ipsos MORI (as per current LPSA2 Target 9).	24%	24%	25%	26%
Promote independent living for vulnerable people	*NI 142 Number of vulnerable people who are supported to maintain independent living	96.1%	96.29%	96.48%	96.67%
Tackle alcohol abuse	(Local Target) LI F4: (measured through NI 39) Alcohol harm related hospital admissions	Hampshire Admissions per 100,000 PSA 25	1,154	1,175	1,237

Theme G: Environment

Improvement Priority	NI	Base	Year 1	Year 2	Year 3
Use material resources more efficiently.	*NI 193 Percentage of municipal waste land filled	15%	14%	13%	12%
	(Local PI) LI G1: Household waste recycled and composted	B&D BC- 23.1%; East Hants- 38.3%; Eastleigh- 38.9%; Fareham- 42.1%; Gosport- 25.9%; Hart- 39.5%; Havant- 31.8%; NFDC-32.9%; Rushmoor - 25.9%; Test Valley- 35.2%; Winchester - 36.2%	Increases in recycling/ composting performance from districts	Increases in recycling/ composting performance from districts	Increases in recycling/ composting performance from districts Aiming for target linked to the overall project intergra plan- 35% for urban and 40% rural area
Mitigate progress of Climate Change.	*NI 186 Per capita reduction in CO2 emissions in the LA area	7.2 tonnes CO2/ capita (2005)	0%	0%	10% (See Note at end of table)
Adapt to consequences of Climate Change.	*NI 188 Planning to adapt to climate change	level 0 for 11 authorities, level 1 for 1 authority	level 1 average across all 12 authorities	level 2 average across all 12 authorities	level 3 average across all 12 authorities

Theme H: Strong communities					
Improvement Priority	NI	Base	Year 1	Year 2	Year 3
Improve Community Engagement	*NI 6 Participation in regular volunteering	24.2% (2008 PBS)			25.2%
	*NI 4 % of people who feel they can influence decisions in their locality	28.1% (2008 PBS)			29.2%
A sustainable Third Sector	<p>(Local PI) LI H1: It has been agreed by partners and a sub group of the Voluntary Sector Consortium to base the local PI on a self assessment of the key factors relating to an environment for a sustainable third sector, in as far as these can be addressed between all LAA partners. These factors are described in terms of 6 outcomes:</p> <p>Outcome 1: A Strong relationship between the third and statutory sectors (including the role of the Compact).</p> <p>Outcome 2: Third sector engagement in design and delivery of public services.</p> <p>Outcome 3: Fair and transparent access to grant funding.</p> <p>Outcome 4: Skills and capacity for a more independent third sector.</p> <p>Outcome 5: Maximising the knowledge capital of the third sector.</p> <p>Outcome 6: Valuing and supporting volunteering.</p>				

* Designated PI's

Note re NI 186

Showing progress against the DEFRA statistics is virtually impossible, and these concerns are shared by GOSE. The data is not good enough, nor timely enough. Data for 2007 is expected in November 2009, and this 18 month time lag after the end of the year is not expected to improve.

Two proxy indicators have been developed which will show whether we are actually making progress in this area. Firstly, we need to show that we are making progress in mitigating the effects of climate change, and have auditable and measurable tonnage savings of an estimated 50,000 tonnes per annum – which equates to a real ½ % reduction per year (i.e. half the target). This figure reflects the total tonnage reduction estimated as achievable by each of the contributing partners.

In addition, we will develop a vision and strategy, and then a detailed action plan, so that by the end of the LAA period we have an agreed programme in place which sets out how the Partners in the LAA will be contributing and delivering to a major shift in the amount of CO2 that is produced. This will need to set out where there is real potential to have a significant and lasting impact on the amount of CO2 produced through major interventions.

Statutory partners who have signed up to the Hampshire Local Area Agreement with Hampshire County Council

Basingstoke and Deane Borough Council
Basingstoke and North Hampshire NHS Foundation Trust
East Hampshire District Council
Eastleigh Borough Council
Fareham Borough Council
Frimley Part Hospital NHS Foundation Trust
Gosport Borough Council
Hampshire Association of Local Councils
Hampshire Constabulary
Hampshire Fire and Rescue Service
Hampshire Fire Authority
Hampshire Police Authority
Hampshire Primary Care Trust
Hampshire Probation Area, National Probation Service
Hart District Council
Havant Borough Council
Learning and Skills Council
New Forest District Council
Portsmouth Hospitals NHS Trust
Rushmoor Borough Council
South East England Development Agency
Southampton University Hospitals NHS Trust
Sport England - South East
Surrey and Borders Partnership NHS Trust
Test Valley Borough Council
Winchester and Eastleigh Healthcare NHS Trust
Winchester City Council