

Working together Making Surrey a Better Place



**Surrey Strategic Partnership
Local Area Agreement Schedule 2008-11 (2010 Refresh)**

Priority	Performance Indicator (* From National Indicator Set)	Baseline	Target Yr1	Target Yr2	Target Yr3	Lead Partners	Notes
			(* Designated)				
CHILDREN & YOUNG PEOPLE							
SCS Priority A Improve the learning, health and employment outcomes for children and young people, particularly the vulnerable and disadvantaged	*NI 56 Obesity among primary school age children in Year 6	13.2%	13.7%	13.8%	13.8%*	Surrey Primary Care Trust Surrey County Council (inc schools & colleges) Surreys 11 D&B Councils Voluntary, Community & Faith Sectors	
SCS Priority B Improve safeguarding of Surrey's most vulnerable children and young people	*NI 65 Children becoming the subject of a Child Protection Plan for a second or subsequent time	17.9%	15.0%	14.5%	14.0%*	Surrey County Council	
SCS Priority A Improve the learning, health and employment outcomes for children and young people, particularly the vulnerable and disadvantaged	*NI 79 Achievement of a Level 2 qualification by the age of 19	77% (2007/08 financial Year)	79% (2008/9 financial year)	81% (2009/10 financial year)	82%* (2010/11 financial year)	Learning & Skills Council Surrey County Council (inc schools & colleges) Surreys 11 D&B Councils Voluntary, Community & Faith Sectors	
SCS Priority A Improve the learning, health and employment outcomes for children and young people, particularly the vulnerable and disadvantaged	*NI 111 First time entrants to the Youth Justice System aged 10-17	1360 FTE per 100,000 population aged 10-17	1230	1200	1180*	Surrey County Council Surrey Youth Justice Service Learning & Skills Council (inc schools & colleges) Surreys 11 D&B Councils Surrey Police Surrey Probation Service Voluntary, Community & Faith Sectors	
SCS Priority A Improve the learning, health and employment outcomes for children and young people, particularly the vulnerable and disadvantaged	*NI 112 Under 18 conception rate	8% (25.4) (2006 reduction on 1998 baseline 27.6)	24% reduction (21.0)	32% reduction (18.8)	40%* reduction (16.6)	Surrey Primary Care Trust Surrey County Council Learning & Skills Council (inc schools & colleges) Surreys 11 D&B Councils Voluntary, Community & Faith Sectors	Not eligible for reward
SCS Priority A Improve the learning, health and employment outcomes for children and young people, particularly the vulnerable and disadvantaged	*NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	3.3%	3.4%	3.6%	3.2%*	Surrey County Council Learning & Skills Council (inc schools & colleges) Surreys 11 D&B Councils Voluntary, Community & Faith Sectors	
	11 DCSF Statutory Indicators*				Set through DCSF	Surrey County Council + partners	

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HEALTH & WELL-BEING							
SCS Priority C Promote healthy lifestyles, particularly targeting groups and communities most at risk	*NI 39 Alcohol-harm related hospital admission rates	1,122 per 100,00 population	1,167	1,187	1,199*	Surrey Primary Care Trust Surrey County Council Surrey's 11 D&B Councils Surrey & Borders NHS Mental Health Trust Surrey NHS Acute Trusts Surrey Police	
SCS Priority C Promote healthy lifestyles, particularly targeting groups and communities most at risk	*NI 123 16+ current smoking rate prevalence	408 per 100,000 population	408	408	408*	Surrey Primary Care Trust Surrey County Council Surrey's 11 D&B Councils Surrey & Borders NHS Mental Health Trust Surrey NHS Acute Trusts	
SCS Priority D Support more vulnerable people to live in their own homes and to exercise greater choice and control over their health and support arrangements	NI 125 Achieving independence for older people through rehabilitation / intermediate care	78.1%	N/A	79.0%	80.0%*	Surrey County Council Surrey Primary Care Trust Surrey NHS Acute Trusts	Not eligible for reward
SCS Priority D Support more vulnerable people to live in their own homes and to exercise greater choice and control over their health and support arrangements	*NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	2.3% (2006/07)	-	-	30% *	Surrey County Council Surrey Primary Care Trust	
SCS Priority D Support more vulnerable people to live in their own homes and to exercise greater choice and control over their health and support arrangements	*NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	10.8%	14.0%	18.0%	22.0%*	Surrey County Council Surrey Primary Care Trust	
SCS Priority D Support more vulnerable people to live in their own homes and to exercise greater choice and control over their health and support arrangements	*NI 145 Adults with learning disability in settled accommodation	42.1%	N/A	45.0%	48.1%*	Surrey County Council Surrey Primary Care Trust Surrey's 11 D&B Councils Surrey & Borders NHS Mental Health Trust	Not eligible for reward

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SAFER STRONGER COMMUNITIES							
SCS Priority J Encourage and facilitate active citizenship to strengthen communities	*NI 4 % of people who feel they can influence decisions in their locality	28.3%	N/A	29%	30.0 %*	Surrey County Council Surrey's 11 D&D Councils Surrey Police Surrey PCT	
SCS Priority J Encourage and facilitate active citizenship to strengthen communities	*NI 5 Overall/general satisfaction with local area	84.2%	N/A	N/A	85.0 %*	Surrey CC Surrey's 11 D&D Councils Surrey Police Surrey Primary Care Trust	
SCS Priority J Encourage and facilitate active citizenship to strengthen communities	*NI 7 Environment for a thriving third sector	15.1%	N/A	N/A	19.1%*	Surrey Infrastructure Consortium Surrey CC Surrey's 11 D&D Councils Surrey Police Surrey Primary Care Trust Surrey & Borders NHS Mental Health Trust	A measurable improvement calculated in accordance with published OTS guidance. This remains an estimate; the final target will be confirmed once the 2010 national survey of third sector organisations has reported.
SCS Priority I Improve public confidence in the ability of public services to keep Surrey safe, prepare for emergencies and reduce crime and anti-social behaviour	*NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police.	29.1%	N/A	N/A	Baseline + SSI + 3.4%* (see notes)	Surrey Police Surrey County Council (Inc Surrey Fire & Rescue) Surrey's 11 D&B Councils Surrey Primary Care Trust Surrey Probation Service Voluntary, Community & Faith Sectors - Surrey Community Action - Surrey Council for Voluntary Youth Services (DAAT) CPS	The result of the 2008 Place Based Survey (29.1%) plus the minimum change required to demonstrate a statistically significant improvement (SSI) (calculated in accordance with the relevant departmental advice) plus a further 3.4 percentage points improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.

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			(* Designated)				
SCS Priority I Improve public confidence in the ability of public services to keep Surrey safe, prepare for emergencies and reduce crime and anti-social behaviour	*NI 30 Re-offending rate of prolific and priority offenders	For 2008/09(April07-March 08 = 570) For 2009/10 (Oct07 - Sept 08 = 514) For 2010/11 (baseline year to be confirmed)	21% reduction in offences from 570 baseline (no more than 450 offences)	20% reduction in offences from 514 baseline (no more than 412 offences)	The target will be arrived at by applying the common ratio 1.16 to the performance ceiling % target identified after the cohort has been refreshed. GOSE / HO to confirm cohort and baseline by July 2010. *	Surrey Probation Service Surrey Police Surrey's 11 D&B Councils Surrey County Council Surrey Primary Care Trust Job Centre Plus Learning & Skills Council (DAAT) (Supporting People) (Surrey Criminal Justice Board: Prisons, Courts Service, CPS)	
SCS Priority I Improve public confidence in the ability of public services to keep Surrey safe, prepare for emergencies and reduce crime and anti-social behaviour	*NI 32 Repeat incidents of domestic violence	31%	N/A	N/A	No higher than 28%*	Surrey Probation Service Surrey Police Surrey's 11 D&B Councils Surrey County Council Surrey Primary Care Trust Voluntary, Community & Faith Sectors (Surrey Criminal Justice Board: Prisons, Courts Service, CPS)	
SCS Priority I Improve public confidence in the ability of public services to keep Surrey safe, prepare for emergencies and reduce crime and anti-social behaviour	*NI 36 Prevention against terrorist attack	9 sites in last 6 months financial year 2008/09	N/A	N/A	Down to 7 sites* in last 6 months financial year 2010/11	Surrey Police Surrey's 11 D&B Councils Surrey County Council	
SCS Priority J Encourage and facilitate active citizenship to strengthen communities	*NI 141 Number of vulnerable people achieving independent living	68.4%	69.0%	70.0%	71.0%*	Surrey County Council Surrey's 11 Districts and Boroughs Surrey Probation Service Surrey Primary Care Trust RSLs Independent Providers	

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ECONOMIC DEVELOPMENT							
SCS Priority E Make Surrey's economy more inclusive	*NI 163 Working age population qualified to at least Level 2 or higher	76.5%	1 percentage point improvement over baseline (77.5%)	2 percentage point improvement over baseline (78.5%)	3 percentage point improvement over baseline (79.5%)*	Learning & Skills Council Job Centre Plus Surrey County Council Surrey's 11 Districts and Boroughs Surrey Police Surrey Primary Care Trust Business Link SEEDA Skills South East Surrey Chambers of Commerce Federation of Small Businesses Voluntary, Community & Faith Sectors - Surrey Community Action - Surrey Council for Voluntary Youth Services	
SCS Priority E Make Surrey's economy more inclusive SCS Priority F Improve the global competitiveness of Surrey's economy through sustainable growth	*NI 164 Working age population qualified to at least Level 3 or higher	58.3%	1 percentage point improvement over baseline (59.3 %)	2 percentage point improvement over baseline (60.3 %)	3 percentage point improvement over baseline (61.3%)*	Learning & Skills Council Job Centre Plus Surrey County Council Surrey's 11 Districts and Boroughs Surrey Police Surrey Primary Care Trust Business Link SEEDA Skills South East Surrey Chambers of Commerce Federation of Small Businesses Voluntary, Community & Faith Sectors - Surrey Community Action - Surrey Council for Voluntary Youth Services	
	Local Economic Development Targets**	Set Locally					Local targets set out separately below

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			(* Designated)				
HOUSING, INFRASTRUCTURE & ENVIRONMENT							
SCS Priority H Create better, more sustainable developments that deliver more social environmental and economic benefits	*NI 154 – Net additional homes provided	0	2833	5666	8499 * (cumulative)	Surrey 11 D&B Councils Surrey County Council (Surrey Planning Officers Association)	
SCS Priority H Create better, more sustainable developments that deliver more social environmental and economic benefits	*NI 155 – Number of affordable homes delivered (gross)	0	750	1,550	2,375* (cumulative)	Surrey 11 D&B Councils Surrey County Council (Surrey Housing Officers Group)	
SCS Priority H Create better, more sustainable developments that deliver more social environmental and economic benefits	*NI 169 Non-principal roads where maintenance should be considered	15.0%	14.0%	13.5%	13.0%*	Surrey County Council	
SCS Priority G Help people in Surrey to achieve more sustainable lifestyles	*NI 186 Per capita reduction in CO2 emissions in the LA area	6.9 tonnes per capita	2.8% reduction on baseline (Indicative milestone LAs 0.5% national 2.3%)	5.6% reduction on baseline (Indicative milestone LAs 1.0% national 4.6%)	10%* reduction on baseline (LAs 3% national 7%)	Surrey 11 D&B Councils Surrey County Council (Surrey Climate Change Partnership)	
SCS Priority G Help people in Surrey to achieve more sustainable lifestyles	*NI 192 Household waste recycled and composted	35%	36%	38%	40%*	Surrey 11 D&B Councils Surrey County Council (Surrey Municipal Waste Group)	

UNDESIGNATED LAA INDICATORS							
Priority	Performance Indicator	Baseline	Target Yr 1	Target Yr 2	Target Yr 3	Lead Partner	Notes
Help the economically inactive back into work	*NI 152 Working age people on out of work benefits	36,433 customers claiming key out of works benefit (Aug 06 - May 2007 average = 5.5% of working age population)	Maintain baseline	182 reduction against baseline (0.025%)	182 reduction against baseline (0.025%)	Job Centre Plus Learning & Skills Council Surrey County Council (Inc Connexions) Surrey's 11 D&B Councils Surrey Police Surrey Primary Care Trust Surrey Probation Service Business Link Surrey Community Action	
Promoting and supporting business growth	Monitoring rates of business start ups as a measure of economic performance	1,100 (07/08)	1250	1400	tbc	Business Link	Targets to be agreed with SERCO, new provider of the Business Link contract from 1/4/10
Promoting and supporting business growth	<u>Tasking Framework 3</u> Monitoring business survival rates at 12 and 24 months as a measure of economic performance	170 (07/08) 15 (07/08)	205 18	225 20	tbc	Business Link	Targets to be agreed with SERCO, new provider of the Business Link contract from 1/4/10
Promoting and supporting business growth	<u>Tasking Framework 4</u> Increasing the number of businesses supported	2150 (07/08)	3150	3300	tbc	Business Link	Targets to be agreed with SERCO, new provider of the Business Link contract from 1/4/10
Promoting and supporting business growth	Monitoring the GVA growth of businesses intensively assisted	10% (07/08)	10% GVA increase on baseline	10% GVA increase on baseline	tbc	Business Link	Targets to be agreed with SERCO, new provider of the Business Link contract from 1/4/10
Promoting and supporting economic growth	Monitor Gross Value Added (GVA) per capita as a measure of economic wellbeing	Baseline to be set during year 3	-	-	-	SEP through SEEDA Business Link	