

MEDWAY LOCAL AREA AGREEMENT 2008/11

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
			08/09	09/10	10/11	

Children, young people and families						
Improve outcomes for vulnerable groups including children with a disability; children with special educational needs; children with mental health needs; young people at risk of exclusion or disengagement; young people not in education, employment or training; children in care; young offenders	NI 51* Effectiveness of child and adolescent mental health (CAMHs) services. DCSF DSO	11	11	11	12	<u>Lead partners</u> *Primary Care Trust (PCT) <u>Named partners</u> Kent & Medway NHS & Social Care Partnership Trust, Medway Council. <u>Other partners</u> Children & Young People's Strategic Partnership (CYPSP)
Keeping Medway's most vulnerable children safe	NI 59* Initial assessments for children's social care carried out within seven working days of referral	62%	72%	73%	74%	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, Medway NHS Trust, Police. <u>Other partners</u> Medway Safeguarding Children Board, CYPSP
	NI 60* Core assessments for children's social care that were carried out within 35 working days of their commencement. DCSF DSO	51%	77%	79%	80%	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, Medway NHS Trust, Police. <u>Other partners</u> Medway Safeguarding Children Board, CYPSP

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Children, young people and families (contd)						
	NI 65* Children becoming the subject of a child protection plan for a second or subsequent time. DCSF DSO	15%	15%	14%	12%	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, Medway NHS Trust, Police <u>Other partners</u> Medway Safeguarding Children Board, CYPSP
Reducing teenage conception rates	NI 112* Under 18 conception rate. PSA 14	0%	25%	37%	50%	<u>Lead partners</u> *PCT/Medway Council <u>Named partners</u> Youth Offending Team (YOT), Medway NHS Trust <u>Other partners</u> Medway Schools, Connexions - post 1.4.08 Medway Youth Trust (MYT), Targeted Youth Support, CYPSP
Improving access to sexual health services and reducing sexually transmitted diseases	NI 113* Prevalence of Chlamydia in under 25 year olds. DCSF DSO	5%*	17%	25%	35%	<u>Lead partners</u> *PCT <u>Named partners</u> Medway Council, Medway NHS Trust. <u>Other partners</u> Health Protection Agency, Sexual Health Providers, schools and colleges, Prisons, Armed Forces, Medway Youth Trust, CYPSP, Health Partnership Board (HPB)

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Health, well-being and older people						
Tackling obesity in adults and children and young people	NI 8* Adult participation in sport. DCMS DSO	18.2%	19.2%	21.2%	23.2%	<u>Lead partners</u> *Medway Council <u>Named partners</u> Sport England, PCT <u>Other partners</u> HPB, Community Safety Partnership (CSP), Medway Renaissance Partnership.
	NI 56* Obesity among primary school age children in Year 6. DCSF DSO	19.3%	18.9%	18.7%	18.5%	<u>Lead partners</u> *PCT <u>Named partners</u> Medway Council <u>Other partners</u> CYPSP, Medway Schools, HPB
Reducing substance misuse, including alcohol	NI 39* Alcohol-harm related hospital admission rates. PSA 25	1,346	1,529	1,613	1,687	<u>Lead partners</u> *PCT <u>Named partners</u> Medway NHS Trust, Police, Kent Probation, Medway Council <u>Other partners</u> CYPSP, HPB, CSP, Medway Youth Trust
	NI 40* Drug users in effective treatment. PSA 25	600	630	636	643	<u>Lead partners</u> *PCT <u>Named partners</u> Police, Kent Probation, Medway NHS Trust, Medway Council <u>Other partners</u> Council for Voluntary Services (CVS), HPB, CSP

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Health, well-being and older people (contd)						
Increasing life expectancy	NI 121* Mortality rate from all circulatory diseases at ages under 75. DH DSO	94.96	79.20	75.90	72.40	<u>Lead partners</u> *PCT <u>Named partners</u> Medway NHS Trust <u>Other partners</u> HPB
	NI 124* People with a long-term condition supported to be independent and in control of their condition. DH DSO	57%	59%	62%	64%	<u>Lead partners</u> *PCT <u>Named partners</u> Medway NHS Trust, Kent & Medway NHS and Social Care Partnership Trust, Medway Council <u>Other partners</u> HPB
Improving smoking cessation rates	NI 123* 16+ current smoking rate prevalence. PSA 18	566	569	570	571	<u>Lead partners</u> *PCT <u>Named partners</u> Medway Council <u>Other partners</u> CYPSP, HPB
Promote / support Independent living with a focus on vulnerable groups	NI 130* Social Care Clients Receiving Self Directed Support (Direct Payments and Individualised Budgets) DH DSO	3.2%	TBA	7%	30%	<u>Lead partners</u> *Medway Council *PCT <u>Named Partners</u> Kent and Medway Partnership Trust <u>Other Partners</u> Carers Partnership Board Kent Association for the Blind Hi-Kent

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	NI 141* Number of vulnerable people achieving independent living. CLG DSO	62%	63%	66%	69%	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, Medway NHS Trust, Kent & Medway NHS and Social Care Partnership Trust, Kent Probation <u>Other partners</u> HPB

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Safe and strong Medway

Improving community cohesion	NI 1* % of people who believe people from different backgrounds get on well together in their local area. PSA 21	70.7%	N/A	N/A	75.4.%	<u>Lead partners</u> *Medway Council <u>Named partners</u> Police <u>Other partners</u> CYPSP, CVS, Ethnic Minority Forum, Race Equality Council, CSP, Medway Youth Trust
	NI 4*, % of people who feel they can influence decisions in their locality	23.1%	N/A	N/A	27.1%	<u>Lead partners</u> *CVS <u>Named partners</u> Medway Council, NHS Trusts, PCT, Police, <u>Other partners</u> The Voice, Medway LINKs, LA21 Forum, Medway Youth Trust, CSP, HPB, CYPSP.

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Safe and strong Medway (contd)					
Reducing serious violence	NI 15* Serious violent crime rate PSA 23	0,90 rate per 1,000 population Baseline 2008/09		0.81 rate per 1,000 population	<u>Lead partners</u> *Police <u>Named partners</u> Medway Council, Kent Probation <u>Other partners</u> CSP

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Safe and strong Medway (contd)						
Reducing acquisitive crime	NI 16* Serious acquisitive crime rate	17.93 crimes per 1000 population	17.54 per 1000 population	17.15 per 1000 population	16.77 per 1000 population	<u>Lead partners</u> *Police <u>Named partners</u> Medway Council, Kent Probation <u>Other partners</u> CSP

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Reducing anti social behaviour (ASB)	NI 17* Perceptions of anti-social behaviour. PSA 23	25.9%				<p><u>Lead partners</u> *Police <u>Named partners</u> YOT, Medway Council <u>Other partners</u> CYPSP, CSP, CVS, Medway Youth Trust</p>
						<p>The result of the 2008 Place Based Survey (25.9%) minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 0.6 percentage point improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.</p>

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Preventing youth offending	NI 19* Rate of young offenders re-offending	1.21	1.17	1.13	1.08	<u>Lead partners</u> *YOT <u>Named partners</u> Police, Kent Probation <u>Other partners</u> CYPSP, CSP, Medway Youth Trust
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Safe and strong Medway (contd)

Reducing number and offending by prolific offenders	NI 30* Re-offending rate of prolific and priority offenders	<p>For 2008/09 (April 07-March 08 = 173)</p> <p>For 2009/10 (Oct 07-Sept 08 = 204)</p> <p>For 2010/11 (baseline year to be confirmed)</p>	<p>27% reduction in offences from 173 baseline (no more than 137 offences)</p>	<p>25% reduction in offences from 204 baseline (no more than 153 offences)</p>	<p>The target will be arrived at by applying the common ratio 1.25 to the performance ceiling % target identified after the cohort has been refreshed. GOSE/HO to confirm cohort and baseline during 2010 refresh</p>	<p><u>Lead partners</u> *Kent Probation <u>Named partners</u> Police, other probation service providers <u>Other partners</u> CSP, PCT, Jobcentre Plus, Medway Council, YOT</p>
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Reducing domestic violence	NI 32* Repeat incidents of domestic violence. PSA 23. HO DSO	31%	N/A	N/A	No higher than 28%	<u>Lead partners</u> Police <u>Named partners</u> Medway Council, Kent Probation <u>Other partners</u> CSP, HPB, Medway Safeguarding Children Board, CVS, Domestic Violence Partnership, CYPSP.
Reducing killed / seriously injured crashes	NI 47* People killed or seriously injured in road traffic accidents. DfT DSO	83 (baseline 2005/07 average)	79 (3 year rolling average: 06/08) (percentage reduction 4.7)	78 (3 year rolling average: 07/09) (percentage reduction 1.0)	77 (3 year rolling average: 08/10) (percentage reduction 2.1)	<u>Lead partners</u> *Medway Council, Kent Fire & Rescue Service <u>Named partners</u> Police, PCT, Highways Agency, Medway NHS Trust, Kent Probation <u>Other partners</u> CSP

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Economic development, transport and skills						
Reduce the number of "out of work" benefits	NI 152* Working age people on out of work benefits. PSA 8.	Baseline gap to SE average -2.9 ppts			By May 2011 (Q2 data) ensure the gap to the South East Regional average rate does not widen beyond - 3.2 percentage points.	<u>Lead partners</u> *Jobcentre Plus, <u>Named partners</u> Learning & Skills Council, Medway Council (HR, Adult Social Care, Physical / Social Regeneration), SEEDA, Kent & Medway NHS & Social Care Partnership Trust, PCT, Kent Probation, Police <u>Other partners</u> Medway Economic Partnership Board, Business Link, Medway Trades Council.
Improve skills development	NI 161* Learners achieving a Level 1 qualification in literacy. PSA 2	0	1710 achievements	3505 achievements	5390 achievements	<u>Lead partners</u> *Learning & Skills Council <u>Named partners</u> Medway Council, Kent Probation, SEEDA, <u>Other partners</u> Medway Economic Partnership Board
	NI 163* Working age population qualified to at least Level 2 or higher. PSA 2	65%	+4 percentage points over baseline (pp over baseline)	+6 percentage points over baseline (pp over baseline)	+8 percentage points over baseline (pp over baseline)	<u>Lead partners</u> *Learning & Skills Council <u>Named partners</u> Medway Council, Kent Probation, SEEDA, Jobcentre Plus <u>Other partners</u> Medway Economic Partnership Board, University for Industries, Mid Kent College, Work based learning providers, Business Link

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Economic development, transport and skills (contd)						
Increase the numbers of jobs (formerly - new business start ups)	NI 171* new business registration rate. BERR DSO	73.1	71.1	73.1	75.1	<u>Lead partners</u> *Business Link, Medway Council <u>Named partners</u> Jobcentre Plus, Learning & Skills Council, SEEDA <u>Other partners</u> Chamber of Commerce, Federation of Small Businesses, Revenue & Customs, Medway Economic Partnership Board,
Responding to the travel demands resulting from regeneration by seeking to limit the growth of traffic	NI 167* Congestion – average journey time per mile during the morning peak. PSA 5 No increase in the average journey time compared to a 2003/2007 average baseline measured in minutes per mile along a combination of 6 key strategic routes into Chatham town centre between 7.30 am and 9.30 am, Monday to Friday.	4 minutes per mile	4 minutes per mile	4 minutes per mile	4 minutes per mile	<u>Lead partners</u> *Medway Council <u>Named partners</u> Police <u>Other partners</u> Medway Economic Partnership Board, (Executive Transport Group)

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Economic development, transport and skills (contd)						
	<p>NI 175* Access to services and facilities by walking, cycling and public transport.</p> <p>The percentage of new residential units within developments of 50 units or more accessible by a public transport service (located within 500 metres of the development) that provide links with a frequency of 30 minutes or better to a town centre in Medway during the morning and evening peak periods, Monday to Friday.</p>	50%	100%	100%	100%	<p><u>Lead partners</u> *Medway Council <u>Named partners</u> Police, PCT <u>Other partners</u> Medway Economic Partnership Board, (Executive Transport Group)</p>

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Regeneration, including housing, environment and culture						
Deliver the target for new homes, supported by appropriate infrastructure	NI 154* Net additional homes provided. PSA20	0	675	1425	2240	<u>Lead partners</u> *Medway Council <u>Named partners</u> <u>Other partners</u> Medway Renaissance Partnership, Medway Strategic Housing Partnership Board
Increase the number of affordable and student homes	NI 155* Number of affordable homes delivered (gross). PSA 20	0	177	372	617	<u>Lead partners</u> *Medway Council <u>Named partners</u> <u>Other partners</u> Medway Renaissance Partnership, Medway Strategic Housing Partnership Board
	NI 156*, Number of households living in temporary accommodation	629	315	280	250	<u>Lead partners</u> *Medway Council <u>Named partners</u> <u>Other partners</u> Medway Renaissance Partnership, Medway Strategic Housing Partnership Board, registered social landlords.

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Regeneration, including housing, environment and culture (contd)						
Reducing the 'carbon footprint' in Medway	NI 186* per capita CO² emissions in the local authority area.	5 tonnes CO² per capita.	0% (LPSA covers this target in year 1)	7% reduction	13.9% reduction (equating to a CO² reduction of 4.3 tonnes per capita)	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, NHS Hospital Trust, Police, Kent Fire & Rescue Service <u>Other partners</u> Medway Renaissance Partnership, LA21 Forum, businesses, CVS, community groups
Reduction in waste to landfill	NI 191* kg of residual household waste per household. Defra DSO	836kg	831kg	818kg	792kg	<u>Lead partners</u> *Medway Council <u>Named partners</u> <u>Other partners</u> Medway Renaissance Partnership, LA21 Waste Forum

Priority

Indicator(s), including those from national indicator set (shown with a *)

Baseline

LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets

08/09

09/10

10/11

DCSF statutory indicators (all under theme of children, young people and families)

Improving educational attainment	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest		32.7		tba	Target for 10/11 not set until target setting process Autumn 2008/Jan 2009
	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and emotional Development and Communication, Language and Literacy		47.1		Tba	Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 73 Achievement at level 4 or above in both English and Maths a Key Stage 2 or NI 76		75		Tba	New target first set for 09/10. Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2		90		tba	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2		82		tba	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009

DRAFT REFRESHED LAA SUBMITTED TO SPECIAL COUNCIL 17.03.09.

FIGURES IN RED ARE THE 'REFRESHED' BASELINE AND TARGET CHANGES TO THE ORIGINAL LAA

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DCSF statutory indicators continued (all under theme of children, young people and families)						
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths Or NI 78		52		TBA	10/11 Target not set until target setting process Autumn 2008/Jan 2009
	NI 87 Secondary school persistent absence rate		6.0%		TBA	
	NI 99 Looked after children reaching level 4 in English at Key Stage 2		56		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 100 Children in care reaching level 4 in Maths at Key Stage 2		56		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)		26		TBA	New target first set for 09/10 Target not set until target setting process Autumn 2008/Jan 2009

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DCSF STATUTORY TARGETS 2008

Foundation Stage Profile, Key Stage 2, 3 and 4, Absence and Looked After Children

Data Source: <http://www.standards.dfes.gov.uk/ts/informationcentre/news/?newsID=963097>

FOUNDATION STAGE PROFILE		Key Stage 2 English at L4+		Key Stage 2 maths at L4+		Key Stage 3 English at L5+		Key Stage 3 maths at L5+		Key Stage 3 science at L5+		Key Stage 3 ICT at L5+		GCSE/GNVQs 5+ A*-C		GCSE/GNVQs 5+ A*-C inc Eng & Maths		GCSE/GNVQs 5+ A*-C		Absence (Persistant)		Looked After Children			
2008 Children achieving 6 in all PSED and CLL scales and 78 points overall	2008 Gap between the mean of the lowest performing 20% and the median of all children	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 APS LA	2008 APS SoS	2008 Primary Absence	2008 Secondary Absence	2008 Children achieving KS2 L4+ - % compared to their peers	% Children (yr 11 in 2007/8) achieving: a graded result GCSE(or equiv)	% Children (yr 11 in 2007/8) achieving: 5+A*-C GCSEs (or equiv)	% Children (yr 11 in 2007/8) achieving: 5+ A*-C GCSEs (or equiv) including English and Maths
40.3	34.3	82	77	81	78	81	80	80	78	76	75	77	76	61.0	61.0	49.0	49.0	370.5	370.1	5.18	7.17	67.48	67.74	19.35	16.13

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