


Wigan LSP's Local Area Agreement Refresh March 2010

NB Reward will be calculated based upon average performance across the up to 35 designated LAA improvement targets agreed by local areas and government. These do not include the statutory DCSF targets in the National Indicator Set or purely local, non-designated targets. The LAA reward guidance is available to download at www.communities.gov.uk/publications/localgovernment/laarewardguidance2009

Priority	Performance Indicators including Designated, Statutory DCSF and Local		Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Comments	Partners who have signed-up to targets. Lead partners shown with a *
				08/09	09/10	10/11		
I. Improve access to sustainable transport, support independence and reduce traffic congestion	167 Desig	Congestion - average journey time per mile during the morning peak	Baseline = 5:05 (min:sec)/mile (mixture of 04/05 and 05/06 academic year data)	1.0% = 5:08 (min:sec)/mile	0.5% = 5:07 (min:sec)/mile	0.0% = 5:05 (min:sec)/mile Accommodate an increase in travel of 1.5% within an increase in person journey time per mile of 0.0% on target routes.	Revised baseline data and targets provided by GONW and agreed locally.	Wigan Council * Primary Care Trust
	175a Desig	% of 5-10 yr olds (FSM) within 15 mins of a primary school by walking and/or public transport	98.95%	+0.35%= 99.30%	+0.35%= 99.65%	+0.35%= 100%	No change on what was agreed in March 2008.	Wigan Council * Primary Care Trust
	175b Desig	% of 11-15 yr olds (FSM) within 20 mins of a secondary school by walking, cycling and/or public transport	98.24%	+0.59%= 98.83%	+0.59%= 99.42%	+0.59%= 100%		

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	175c Desig	% of no car households within 15 mins of a GP by walking and/or public transport	96.53%	+0.5%= 97.03%	+0.5%= 97.53%	+0.5%= 98.03%		
	198 Local	Children travelling to school – mode of travel usually used (5-15 yrs)					<p>Local target only – not part of Reward Grant formula.</p>  <p>LAA - NI198 - Targets for 2010...</p> <p>1) Children between 5 - 10 (primary schools) - GMLTP Target (LTP4a): To increase non-car modal share by 2% (thereby reducing car use by 2%); and</p> <p>2) Children between 11 - 16 (high schools) - GMLTP Target (LTP4b): To maintain current levels of non-car modal share</p>	Wigan Council * Primary Care Trust
2. Reduce early deaths and disability due to CHD, stroke and cancer	120a Desig	All-age all cause mortality – female	613.42 (2006 calendar year)	557	540	524	No change on what was agreed in March 2008.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust

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	120b Desig	All-age all cause mortality – male	849.54 (2006 calendar year)	749	714	681	No change on what was agreed in March 2008.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	123 Desig	Stopping smoking (rate of self-reported 4-week smoking quitters per 100,000 population aged 16 or over)	Wigan 1032.11 (06/07 financial year) { 2,550 quitters / (247,066/100,000) = 1032.11 }	1,189	1,295.57 (based on 3,248 smoking quitters)	1,403.17 (based on 3,536 smoking quitters)	No change on what was agreed in March 2008.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	121 Local	Mortality from all circulatory diseases at ages under 75	Wigan 111.68 NW 96.24 England 79.00 (2006 calendar year)	97.17	91.69	86.53	Local target only – not part of Reward Grant formula.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust
	122 Local	Mortality from all cancers at ages under 75	Wigan 126.25 NW 127.91 England 115.54	117.37	114.29	111.29	Local target only – not part of Reward Grant formula.	Primary Care Trust * Wigan Council Leisure Trust Acute Hospital Trust

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			(2006)					
	135 Local	Carers receiving needs assessment or review and a specific carer's service, or advice / information	2006/07 18.2% 2007/08 17.67%	19.4	19.9	20.5	Local target only – not part of Reward Grant formula.	Wigan Council
3. Safeguarding, respect and dignity for vulnerable adults	127 Desig	Self reported experience of social care users		Defer	Defer	Defer	Still no official data for this NI therefore no targets to be set. We have agreed with GONW that this indicator will not be included in reward formula.	Wigan Council* Primary Care Trust
	Local	% Take up by PVI of allocated safeguarding training courses	60.5% (07/08)	65.0%	66.5%	68%	Local target only – not part of Reward Grant formula.	Wigan Council
	Local	% of vulnerable adults and/or appropriate representatives invited to attend safeguarding initial case conferences	63% (07/08)	66.0%			Local target only – not part of Reward Grant formula.	Wigan Council
4. Provide care closer to home for people with long term	NI 124	% of people with a long-term condition who are supported by people providing	197,586 <i>07/08 data for NI 134 / VSC20:0)</i>	N/A	190,000	187,500	Designated indicator is NI 124 but as there is still no reliable baseline data for this indicator we have	Wigan Council* Primary Care Trust

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conditions		health and social care services to be independent and in control of their condition					agreed with GONW that NI 134 / VSC20:01 Emergency Bed Days data should be used as an informal proxy for NI 124	
	135 Local	Carers receiving needs assessment or review and a specific carer's service, or advice and information	18.2% (06/07)	19.4%	19.9%	20.5%	Local target only – not part of Reward Grant formula.	Wigan Council
	141 Local	% of vulnerable people achieving independent living	81.3% (06/07)	87.2%	79%	79%	Local target only – not part of Reward Grant formula.	Wigan Council ALW PCT National Probation Service
	49 Local	Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks)	49i Total no of primary fires per 100,000 pop 350 (2005/06)	800 / (305,500/100,000)= 262.0	770 / (305,500)/100,000= 252.0	739 / (305,500/100,000)= 242.0	Local target only – not part of Reward Grant formula. Targets subject to change.	Wigan Council GM Fire & Rescue Service
			49ii Total no of fatalities due to primary fires per 100,000 pop 2.59 (2005/06)	6 / (305,500/100,000)= 1.96	5 / (305,500/100,000)= 1.63	4 / (305,500/100,000)= 1.3		
			49iii Total no of non-fatal casualties (exc. precautionary	50 / (305,000/100,000)=	45 / (305,500/100,000)=	13.0 / (305,500/100,000)=		

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			checks) per 100,000 pop 19.49 (2005/06)	16.4	14.7	13.0		
5. Reduce social exclusion for older people and other vulnerable adults	138 Desig	% people over 65 who feel satisfied with both home and neighbourhood	79.2% (Oct 08)	N/A	81.0%	83.8%	New baseline (based on preliminary Place Survey results) and new targets (previously deferred).	Wigan Council* Primary Care Trust
6. Increase people's and community's perception of control over own lives or where they live	7 Desig	Environment for a thriving third sector	16.6% (Oct 08)	N/A	N/A	22.3%	New baseline and targets (previously deferred). A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Wigan will be 5.7 percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.	Wigan Council* Primary Care Trust Wigan and Leigh Housing
	130 Desig	Social care clients receiving Self Directed Support per 100,000 population	2.8% (06/07 financial year)	5%	15%	30%	GONW have asked us to express this indicator as a percentage from 09/10. The equivalent targets	Wigan Council * Primary Care Trust

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		(Direct Payments and Individual Budgets)					expressed as a rate per 100,000 population are 184, 551, 1170.	
7. Reduce the level of worklessness	153 Desig WNF	Working age people claiming out of work benefits in the worst performing neighbourhoods	Q2 2007 Wigan 31.8% NW 32.9% England 30.5%	New targets for 2011 (see wording on the right).			Maintain the gap over the North West average rate of no more than 0.2 percentage points by Q2 May 2011 Economic target therefore this target will not be 'locked down' for reward purposes until the final LAA review late in 09/10.	Wigan Council* Primary Care Trust Job Centre Plus Probation service Wigan and Leigh Housing Wigan College Learning and Skills Council
8. Increase levels of enterprise and inward investment	171 Desig	VAT registration rate	44.5 (December 2007)	44.0 per 10,000	40 per 10,000	42.0 per 10,000	New targets for 09/10 and 10/11 Economic target therefore this target will not be 'locked down' for reward purposes until the final LAA review late in 09/10.	Wigan Council Business Link
	Local	Visitor spend (£m's)	2006/07 Wigan £290.56 (millions) against target of £270.99 millions				Local target only – not part of Reward Grant formula.	Wigan Leisure and Culture Trust* Wigan Council

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9. Increase skill levels with reference to business need	163 Desig WNF	% of working age population qualified to at least Level 2 or higher	61.90% (2006 calendar year)	+3.4% inc on baseline= 65.3%	+5.2% inc on baseline= 67.1%	+7.1% inc on baseline= 69.0%	LSC assisted in target setting process and we have agreed a small reduction in target (previously +7.42%). We propose +/- 3.1% confidence levels for these targets.	Wigan Council * Learning and skills Council
	164 Desig WNF	% of working age population qualified to at least Level 3 or higher	41.2% (2006 calendar year)	2% inc on baseline= 43.2%	3.3% inc on baseline= 44.5%	4.7% inc on baseline= 45.9%	LSC assisted in target setting process and we have agreed a small reduction in target (previously +5.45%). We propose +/- 3.1% confidence levels for these targets.	Wigan Council * Learning and skills Council
10. Increase the overall supply of affordable housing to meet the needs of all its residents and the local economy	154 Desig	Number of net additional homes provided	601 (06/07 financial year)	650	400	600	Economic target therefore this target will not be 'locked down' for reward purposes until the final LAA review late in 09/10.	Wigan Council * Wigan and Leigh Housing
11. To strengthen our weaker housing markets by increasing the choice and quality of the	158 Desig	% non-decent council homes	15.89% (06/07 financial year)	8%	6%	4%	No change on what was agreed in March 2008.	Wigan Council * Wigan and Leigh Housing

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housing offer in these localities								
12. To better meet the needs of vulnerable and homeless people by investing in better prevention and support services	156 Desig	Number of households living in temporary accommodation	65 (Q4 2007)	60	30	19	No change on what was agreed in March 2008.	Wigan Council * Wigan and Leigh Housing
13. Improve the cleanliness and greenness of the borough	195a Desig	Improved street and environmental cleanliness (litter)	Litter and detritus = 20% (2006/07 financial year)	31	26	20	No change on what was agreed in March 2008.	Wigan Council Wigan and Leigh Housing Community Safety partnership
	195b Desig	Improved street and environmental cleanliness (detritus)		32	29	23		
	195c Desig	Improved street and environmental cleanliness (graffiti)		8	6	4		
	195d Desig	Improved street and environmental cleanliness (flyposting)	5% (2006/07 financial year)	3	2	1	No change on what was agreed in March 2008.	Wigan Council Wigan and Leigh Housing Community Safety partnership

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14. Improve the management of waste	191 Desig	Residual household waste per head	922.45 kg per household	887	791	776	No change on what was agreed in March 2008.	Wigan Council *
15. Improve the Borough's performance in relation to climate change (and prepare to adapt to its impacts)	188 Desig	Planning to adapt to climate change	Level 0	Level 1	Level 2	Level 4	No change on what was agreed in March 2008.	Wigan Council * Wigan and Leigh Housing
16. Reduce teenage pregnancy and improve access to sexual health services	112 Desig	Under 18 Conception rate (% change from 1998)	-0.89% (Year to Dec 2006 calendar year)	-26% (reported in 2009/10)	-38% (reported in 2010/11)	-50% (reported in 2011/12)	No change on what was forced upon us in March 2008. Local view is that we are unlikely to achieve this target. Based on actual rates: 2006 Baseline: 53.1 08/09 Target: 39.9 09/10 Target: 33.3 10/11 Target 26.8 Update Jan 2010: PI will not be included in PRG funding formula.	Wigan Council * PCT
17. Enhancing children and young people's well-being with a particular focus	56 Desig	Obesity among primary school age children in Year 6	16.85% (06/07 academic year)	16.85%	17.6%	17.6%		Wigan Council * PCT

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on obesity, alcohol abuse and emotional resilience								
18. Safeguard children and young people through improved prevention, early intervention and community engagement	60 Desig	% core assessments for children's social care that were carried out within 35 working days of their commencement	43.98% (06/07 financial year)	75.1%	77%	83%	No change on what was agreed in March 2008.	Wigan Council * All Wigan Safeguarding Children Board agencies (PCT, WWL, 5 Boroughs, GMP, etc)
19. Improve outcomes for Children in Care	63 Desig	Stability of placements of looked after children: length of placement	61.6% (06/07 financial year)	75%	77%	80%	No change on what was agreed in March 2008.	Wigan Council All Wigan Safeguarding Children Board agencies (PCT, WWL, 5 Boroughs, GMP, etc)
20. Narrow the attainment gap between our most disadvantaged communities and the population as a whole	102a Desig	Achievement gap FSM KS2 Level 4+ (English and Maths)	22.2% (2006-07 academic year)	20%	18%	16%	No change on what was agreed in March 2008.	Wigan Council * Wigan College LSC
	102b Desig	Achievement gap FSM KS4 5+ A*-C (including English and Maths) and equivalent	32.6% (07/08 academic year)	28%	25%	23%	Existing baseline and targets revised.	Wigan Council * Wigan College LSC

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21. Reduce children and young people's involvement in anti-social behaviour and offending	111 Desig	The number of first time entrants to the Youth Justice System aged 10 – 17	1470 (07/08 financial year)	1440	1412	1380	New baseline and targets (previously deferred).	Wigan Council * GMP GM Probation
22. Improving the range of things to do and accessibility of positive activities for all	110 Desig	Number of young people's participating in positive activities	64.8% (summer 2008)	N/A	68.3%	71.8%	New baseline and targets (previously deferred).	Wigan Council * WLCT
	Local	Access to positive activities for young people with LDD (as a percentage of the total of those participating in Youth Services Activities)	1.30%	2.50%	3.75%	5%	Local target only – not part of Reward Grant formula.	Wigan Council * WLCT
23. Improving participation and attainment in education, employment and training for 14-19 year olds WNF	117 Desig WNF	% 16 to 18 year olds who are not in education, training or employment (NEET)	8.16% (Nov 07-Jan 08 3 months average)	7.8%	7.5%	6.8%	No change on what was agreed in March 2008. GONW acknowledge potential for economic impact on NEET. Wigan has agreed to revisiting the issue and targets at refresh at the end of 2009.	Wigan Council * LSC Colleges

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24. To increase participation in community and cultural activities that improve the well being of individuals, and community cohesion	1 Desig	% of people who believe people from different backgrounds get on well together in their local area	68.5% (Oct 08)	N/A	70%	72%	Change in baseline (based on preliminary Place Survey results) but no change to +4% target.	Wigan Council * Wigan Leisure and Culture Trust
	4 Desig	% of people who feel they can influence decisions in their locality	23.0% (Oct 08)	N/A	N/A	26.35%	Change in baseline (based on preliminary Place Survey results). Have agreed a 3.25% increase with GONW which represents a small reduction on original +4% target.	Wigan Council * Wigan and Leigh Housing Police Fire service Wigan Leisure and Culture Trust
	Local	Aggregation of Libraries, Heritage and Arts		4305.68	4304.21	4419.94	Local target only – not part of Reward Grant formula.	Wigan Leisure and Culture Trust * Wigan Council
	Local	Visits to parks and open spaces		77%	78%	79%	Local target only – not part of Reward Grant formula.	Wigan Leisure and Culture Trust * Wigan Council
	Local	Visits to sports and Leisure centres	5514.2 (07/08)	6009.75	6069.85	6130.55	Local target only – not part of Reward Grant formula.	Wigan Leisure and Culture Trust * Wigan Council
25. Reduce drug and alcohol related harm	39 Desig	Alcohol-harm related hospital admission rates	2030 (06/07 financial year)	2368	2497	2595	Revised baseline and target in line with changes to indicator definition.	

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26. Reduce re-offending	30 Desig	Re-offending rate of prolific / priority offenders	For 2008/09 (April 07-March 08 = Y) For 2009/10 (Oct 07-Sept 08 =Y) For 2010/11 (baseline year to be confirmed) 19% (08/09 financial year)	N/A	16% reduction in offences from 271 baseline (no more than 227 offences)	The target will be arrived at by applying the common ratio 1.11 to the performance ceiling % target identified after the cohort has been refreshed	New baseline and 09/10 target. In year 2 (2009/10), the agreed improvement target is 16%, based on a ratio of 1.1. 1.1 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.	
27. Improve community confidence / perceptions in relation to crime, drugs and environmental issues	21 Desig	Dealing with local concerns about anti-social behaviour and crime by local council and police	19.7% (Oct 2008)	N/A	N/A	24.9%		
	Local 33i	Number of deliberate primary fires per 10,000 population		462 / (305,500/10,000)= 15.1	433 / (305,500/10,000)= 14.2	405 / (305,500/10,000)= 13.3	Local target only – not part of Reward Grant formula.	
	Local 33ii	Number of deliberate secondary		1858 / (305,500/10,000)	1765 / (305,500/10,000)	1676 / (305,500/10,000)	Local target only – not part of Reward Grant formula.	

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		fires per 10,000 population		00)= 60.8	00)= 57.8	00)= 54.9		
28. Reduce local priority crime	15 Desig	Number of most serious violent crimes per 1,000 population	278 (08/09 end of year number of crimes) <i>Please note the 2010/11 figure will be calculated using mid-2009 population estimates</i>	N/A	N/A	Reduction of 14% on baseline=239 crimes 239 / (305598/1000) = 0.78		
	32 Desig	Reduction in repeat incidents of domestic violence to those victims who are being managed by a Multi-Agency Risk Assessment Conference system (MARAC)	30% (Nov 08)	N/A	N/A	27%	New baseline (provided by GONW) and revised target.	
Mandatory education and early years indicators	72 Stat	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and	Academic yr 2006-07 55.8% Wigan	57.80%	60%	62%	Statutory target – not part of Reward Grant formula.	

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		Literacy						
	73 Stat	Proportion of pupils achieving level 4 or above in both in both English and Maths at Key Stage2	Academic yr 2006-07 73.5% Wigan	N/A	79%	81%	Statutory target – not part of Reward Grant formula.	
	74 Stat	Proportion of pupils achieving level 5 or above in both English and Maths at Key Stage 3	Academic yr 2006-07 66.2% Wigan	N/A	74%	N/A	This indicator has been deleted from the NI set.	
	75 Stat	Proportion of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and in Maths	Academic yr 2006-07 44.7% Wigan, 46.7% National	49%	52%	55%	Statutory target – not part of Reward Grant formula.	
	83 Stat	Achievement at level 5 or above in Science at Key Stage 3	Academic yr 2006-07 72% Wigan, 73% National	79%	79%	N/A	This indicator has been deleted from the NI set.	
	87 Stat	Secondary school persistent absence rate	Academic yr 2006-07 Wigan 6.8%, NW 7.3%, England 6.7%	N/A	5.80%	5.4%	Statutory target – not part of Reward Grant formula.	
	92 Stat	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Academic yr 2006-07 34.8% Wigan	29.30%	28.70%	27.37%	Statutory target – not part of Reward Grant formula.	

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	93 Stat	Proportion of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2	Academic yr 2006-07 85.6%	N/A	90%	90%	Statutory target – not part of Reward Grant formula.	
	94 Stat	Proportion of pupils progressing by 2 levels in Maths between Key Stage 1 and Key Stage 2	Academic yr 2006-07 78.9% Wigan	N/A	85%	90%	Statutory target – not part of Reward Grant formula.	
	95 Stat	Proportion of pupils progressing by 2 levels in English between Key Stage 2 and Key Stage 3	Academic yr 2006-07 23.3% Wigan	N/A	35%	N/A	This indicator has been deleted from the NI set.	
	96 Stat	Proportion of pupils progressing by 2 levels in Maths between Key Stage 2 and Key Stage 3	Academic yr 2006-07 52.8% Wigan	N/A	63%	N/A	This indicator has been deleted from the NI set.	
	97 Stat	Proportion of pupils progressing by 2 levels in English between Key Stage 3 and Key Stage 4	Academic yr 2006-07 51.7% Wigan	N/A	59.30%	N/A	This indicator has been deleted from the NI set.	
	98 Stat	Proportion of pupils progressing by 2 levels in Maths between Key Stage 3 and Key Stage 4	Academic yr 2006-07 27.1% Wigan	N/A	33%	N/A	This indicator has been deleted from the NI set.	

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	99 Stat	Proportion of children in care (for at least one year) achieving level 4 in English at Key stage 2	2007 42.86%	42%	55%	38.1%	Statutory target – not part of Reward Grant formula.	
	100 Stat	Proportion of children in care reaching expected levels in Maths at Key Stage 2	2007 47.62%	42%	50%	33.3%	Statutory target – not part of Reward Grant formula.	
	101 Stat	Proportion of children in care (for at least one year) achieving 5 A*C GCSEs (or equivalent) at Key stage 4 (including English and maths)	Academic yr 2006-07 0% Wigan	N/A	27.30%	15.2%	Statutory target – not part of Reward Grant formula.	

(WNF: 117, 153, 163, 164)