



## Warrington Local Area Agreement Refresh 2010

On behalf of Warrington Partnership I fully endorse the Local Area Agreement Refresh 2010 (appended).

*Keith Bland.*

Councillor Keith Bland  
Chair of Warrington Partnership

*Diana Terris.*

Diana Terris  
Chair of Warrington Partnership  
Delivery Board



**Warrington Partnership – Local Area Agreement 2008-2011 (2010 refresh)**

Sustainable Community Strategy Ambition	Indicator(s) (Designated targets denoted by *; education & early years targets denoted by ^; local indicators are in <i>italics</i> )	Baseline	Target			Statutory Partners (lead partner denoted by *)
			08/09	09/10	10/11	
	*NI177 Local bus passenger journeys originating in the local authority area	9.841m (2007/8)	10.0m	10.2m	10.5m	Warrington BC *
	*NI186 Per capita reduction in CO2 emissions in the LA area  <i>Note: targets are a % reduction on the baseline</i>	8.4 tonnes (2005)	5.4%	7.9%	10.4%	Warrington BC * Cheshire Police Authority Cheshire Fire Authority Environment Agency NW Regional Development Agency North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust Warrington PCT.
	<i>NI187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating</i>	<i>5.18 (low rating) 23.39 (high rating) (2008/9)</i>	<i>N/A</i>	<i>4.32 (low) 27.96 (high)</i>	<i>3.60 (low) 33.41 (high)</i>	<i>Warrington BC *</i>
	*NI188 Adapting to climate change	Level 0 (2007/8)	Level 1	Level 2	Level 3	Warrington BC * Cheshire Police Authority Cheshire Fire Authority Environment Agency NW Regional Development Agency North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust Warrington PCT
Environmentally responsible and attractive	*NI192 Household waste recycled and composted	28.6% (2006/7) 31% (2007/8 est.)	35%	40%	41%	Warrington BC *

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			08/09	09/10	10/11	
Safe and strong	*NI4 % of people who feel they can influence decisions in their locality	29.7% (CI 2.7%) (2008 place survey)	N/A	No survey	33.52%	Warrington BC * Cheshire Police Authority Cheshire Fire Authority Warrington PCT
	<i>NI6 Participation in regular volunteering</i>	24.1% (CI 2.4%) (2008 place survey)	N/A	No survey	27.5%	<i>Warrington BC * Cheshire Police Authority Cheshire Fire Authority Warrington PCT</i>
	*NI7 Environment for a thriving third sector  <i>Note: The target for this indicator is a measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Warrington will be around 6 percentage points.</i>	20.1% (2008/9)	N/A	No survey	Statistically significant increase on baseline (see note) 26.1%	Warrington BC * Cheshire Police Authority Cheshire Fire Authority Warrington PCT
	*NI16 Serious acquisitive crime rate	16.12 (2007/8)	15.72	15.32	14.91	Cheshire Police Authority * Warrington BC Cheshire Fire Authority Warrington PCT Cheshire Probation

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Safe and strong	<p>*NI20 Assault with injury crime rate</p> <p><i>Note: A reduction of <b>7.5%</b> on the baseline of recorded assault with less serious injury rate of crimes per 1,000 population in 2008/09 (based on mid-2007 population estimates), as measured by the equivalent rate of crimes per 1,000 population in 2010/11 (based on mid-2009 population estimates).</i></p>	<p>6.4 (forecast 2008/9)</p> <p><i>Note: Recorded assault with less serious injury rate per 1,000 population in 2008/09 (based on mid-2007 population estimates) – to be finalised in June 2009. Please note the 2010/11 figure will be calculated using mid-2009 population estimates</i></p>	6.52	<p>6.26 4% less than baseline (6.52-0.26 (4%) = 6.26)</p>	<p>6.03 7.5% less than baseline (6.52 – 0.49 (7.5%) = 6.03  (See note)</p>	<p>Cheshire Police * Warrington BC Warrington PCT Cheshire Probation</p>
Safe and strong	<p>*NI21 Dealing with local concerns about anti-social behaviour and crime by the local council and police</p> <p><i>Note: The final target is the result of the 2008 Place Based Survey plus / minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice).</i></p> <ul style="list-style-type: none"> <li>- the confidence level is 95%.</li> <li>- the confidence interval achieved in reporting the baseline data is +/- 2.3 %</li> </ul>	<p>24.0% (CI 2.3%) (2008 place survey)</p>	N/A	No survey	<p>29.5% (indicative - see note)</p>	<p>Warrington BC * Cheshire Police Authority Cheshire Fire Authority Warrington PCT Environment Agency</p>

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			08/09	09/10	10/11	
	<p>*NI30 Re-offending rate of prolific and priority offenders</p> <p><i>Note: Targets to be updated annually.</i></p>	<p>For 2008/09 (April 07 – March 08 = 122)</p> <p>For 2009/10 (Oct 07 to Sept 08 =77)</p> <p>For 2010/11 (baseline year to be confirmed)</p> <p>Identified baseline is the number of proven offences for the period in question.</p>	<p>20% reduction in offences from 122 baseline (no more than 98 offences)</p>	<p>21% reduction in offences from 77 baseline (no more than 61 offences)</p>	<p>The target will be arrived at by applying the common ratio of 1.18 to the performance ceiling % target identified after the cohort has been refreshed</p>	<p>Cheshire Probation *</p> <p>Warrington BC</p> <p>Cheshire Police Authority</p> <p>Cheshire Fire Authority</p> <p>Warrington PCT</p>
Safe and strong	*NI32 Repeat incidents of domestic violence	<p>31% (Warrington baseline not known – this is the mid-point in the national average range)</p>	N/A	N/A	26%	<p>Cheshire Police Authority *</p> <p>Warrington BC</p> <p>Cheshire Fire Authority</p> <p>Warrington PCT</p> <p>Cheshire Probation</p>
	*NI111 First time entrants into the Youth Justice System aged 10-17	<p>1320 (2007/8)</p>	1267	1254	1241	<p>Warrington BC *</p> <p>Warrington Youth Offending Trust</p> <p>Cheshire Fire Authority</p>
Healthy and active	<i>NI8 Adult participation in sport</i>	<p>22.86% (2006/7)</p>	24.86%	25.86%	26.86%	<p><i>Warrington BC *</i></p> <p><i>Warrington PCT</i></p> <p><i>Sport England</i></p>

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			08/09	09/10	10/11	
	*NI39 Alcohol-harm related hospital admission rates	1837 (2006/7)	2029	2047	2044	Warrington PCT * Warrington BC Cheshire Police Authority Cheshire Probation North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust
	*NI40 Drug users in effective treatment	620 (2007/8)	626	645	671	Warrington BC * Cheshire Police Authority Warrington PCT
	*NI51 Effectiveness of child and adolescent mental health (CAMHS) services	12 (2007/8)	12	15	16	Warrington BC * Warrington PCT 5 Boroughs Partnership NHS Trust
	*NI53 Prevalence of breastfeeding at 6-8 weeks from birth	36.2% (2007/8)	36.5%	42.6%	48.7%	Warrington BC * Warrington PCT
	*NI56 Obesity among primary school age children In Year 6	15.9% (2006/7)	16.2%	14.5%	14.0%	Warrington BC * Warrington PCT
Healthy and active	*NI58 Emotional and behavioural health of children in care	11.74% (2008/9)	N/A	To be agreed Spring 2010	To be agreed Spring 2010	Warrington BC * 5 Boroughs Partnership NHS Trust Warrington PCT
	*NI112 Under 18 conception rate  <i>Note: % reductions are in relation to the 1998 baseline</i>	48.8 (1998) 40.5 (2006)	35.2 (-27.9%) (2008)	32.5 (-33.4%) (2009)	24.4 (-50%) (2010)	Warrington PCT * Warrington BC North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust
	*NI115 Substance misuse by young people	13.3% (2008/9)	N/A	11.5%	9.6%	Warrington BC * Warrington PCT Cheshire Fire Authority

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			08/09	09/10	10/11	
	*NI120 All-age all cause mortality rate	M 799.5 F 581.5 (2006)	M 720 F 515 (2008)	M 698 F 504 (2009)	M 676 F494 (2010)	Warrington PCT * Warrington BC North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust Cheshire Fire Authority
	*NI123 16+ current smoking rate prevalence	719 (2007/8)	723	723	723	Warrington PCT * Warrington BC North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust Cheshire Fire Authority
Ambitious and achieving	^NI72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	55.7% (2007/8)	56%	57.7%	59%	Warrington BC *
	^NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	76.3% (2007/8)	N/A	79%	82%	Warrington BC *
	^NI75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	49.9% (2007/8)	57%	58%	60%	Warrington BC *
	*NI80 Achievement of a Level 3 qualification by the age of 19	47% (2007/8)	48.2%	49.7%	51.2%	Warrington BC * Cheshire & Warrington Learning & Skills Council

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			08/09	09/10	10/11	
	^NI87 Secondary school persistent absence rate	5.71% (2007/8)	5.54%	5.36%	5.31%	Warrington BC *
	^NI92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	33.3% (2007/8)	28.4%	28.4%	28.13%	Warrington BC *
	^NI93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	86% (2007/8)	N/A	91%	90%	Warrington BC *
	^NI94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	78% (2007/8)	N/A	90%	88%	Warrington BC *
	^NI99 Children in care reaching level 4 in English at Key Stage 2	63% (2008/9)	56%	78%	44%	Warrington BC *
Ambitious and achieving	^NI100 Children in care reaching level 4 in Maths at Key Stage 2	63% (2008/9)	22%	78%	33%	Warrington BC *
	^NI101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	15.38% (2007/8)	11%	30%	15%	Warrington BC *
	*NI102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4	KS2 29 % pts KS4 35 % pts (2007/8)	N/A	KS2 23 % pts KS4 32 % pts	KS2 22 % pts KS4 28% pts	Warrington BC *
	*NI110 Young people's participation in positive activities	73.9% (2008/9)	73.9%	78.9%	83.9%	Warrington BC * Cheshire Fire Authority
	*NI125 Achieving independence for older people through rehabilitation/ intermediate care	76% (2007/8 estimate)	80%	83%	87%	Warrington BC * Warrington PCT North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust

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	*NI136 People supported to live independently through social services (all ages)	2661 (2006/7)	2661	3107	3500	Warrington BC * Warrington PCT North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust Cheshire Fire Authority
	<i>NI146 Adults with learning disabilities in employment</i>	4.8% (2008/9)	4.8%	5.5%	6.5%	<i>Warrington BC * Warrington PCT North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust Job Centre Plus</i>
Ambitious and achieving	*NI150 Adults in contact with secondary mental health services in employment	10 (March 2009)	Warrington commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008/09 as the target for 2010/11 for indicator NI 150. The final target will be confirmed once the data for year 2008/09 is available. However, a provisional trajectory has been agreed: 09/10 Target = 10.5			Warrington BC * Warrington PCT North Cheshire Hospitals NHS Trust 5 Boroughs Partnership NHS Trust Job Centre Plus Cheshire Probation
		9.5% (2006/7)	9.8%	10.5%	11.5%	
	<i>NI161 Learners achieving a Level 1 qualification in literacy</i>	1252 (2007/8)	1257	1263	1268	<i>Cheshire &amp; Warrington Learning &amp; Skills Council *</i>
	<i>NI162 Learners achieving an entry Level 3 qualification in numeracy</i>	153 (2007/8)	163	174	185	<i>Cheshire &amp; Warrington Learning &amp; Skills Council *</i>

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	<p>*NI163 Working age population qualified to at least Level 2 or higher</p> <p><i>Note: Data is reported a year in arrears. For example, performance relating to 2009 will be reported in summer 2010.</i></p>	71.5% (+/- 2.8) (2006)	77.1% (2009)	79.0% (2010)	80.8% (2011)	Cheshire & Warrington Learning & Skills Council *