

Appendix 1

Final Draft LAA Refresh 12th March 2010

Trafford

Priority	NIS No	NIS Definition * denotes designated target	Baseline	08-09	09-10	10-11	Partner's Who have signed up to the target and lead Partners(*)	Indicator Comments, Caveat and / awaiting verification of information	What the Target Means, polarity etc.
Prosperous	6	*Participation in regular volunteering	19.5%		21.3%	22.9%	TPE TMBC* Chief Officer of Police Trafford PCT		The more volunteers the higher the levels of civic participation
Safe	16	*Serious acquisitive crime rate	4953 23.25/1000 pop	4705 5% (on baseline) 22.1/1000 pop	4470 10% (on baseline) 20.1/1000 pop	4246 14% (on baseline) 19.9/1000 pop	TPE Chief Officer of Police* TMBC		Absolute drop in reported incidence of crime
Safe	17	* Perceptions of Anti-social behaviour	17%	-	-	14%	TPE Chief Officer of Police* TMBC	Agreed local target of reduction to 13% in Sale West from baseline of 15.5% and to 35% in Partington from a baseline of 44% as measured by GMP Neighbourhood Survey.	Victim based assessment of the way the council and police deal with incidence of antisocial behaviour

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Safe	19	*Rate of proven re-offending by young offenders	1.30%	1.25%	1.20%	1.15%	TPE Chief Officer of Police* TMBC Youth Offending Team		Reduction in the number of individuals committing a crime more than once
Safe	20	*Assault with injury crime rate	Revised baseline to be provided once verified data is available			Baseline minus 9%	TPE Chief Officer of Police* TMBC		Drop in reported incidence of crime
Safe	30	*Re-Offending rates of prolific and other priority offenders	16%	-	18%	Ratio 1.14	TPE Chief Officer of Police* TMBC GM Probation Board		
Safe	40	*Drug users in effective treatment	07/08 baseline = 524	08/09 540	09/10 551	10/11 562	TPE Chief Officer of Police TMBC*		The more drug users in treatment is a good indicator of how effectively agencies are dealing with the problem

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Healthy	51	*Effectiveness of child and adolescent mental health (CAMHS) services	-	10	13	16	TPE TMBC* Trafford PCT		The higher the figure the more adolescents are receiving effective treatment. Figure is an absolute number
Healthy	56	*Obesity among primary school age children in Year 6	16.9	16.4	15.9	15.5	TPE TMBC* Trafford PCT		Percentage drop in the number of year 6 pupils who are obese
Prosperous	117	*16 to 18 year olds who are not in education, training or employment (NEET)	6.6%	6	5.3	4.9	TPE TMBC* LSC		The lower the percentage the more 16 – 18 year olds are in employment, training and education
Health	120	*All-age all cause mortality rate	688(M) 511(F)	663(M) 484(F)	647(M) 471(F)	632(M) 459(F)	TPE Trafford PCT*		Death registrations and population statistics rate per 100,000 population. This is a three year average.
Health	123	*16+ current smoking rate prevalence	674	753	753	753	TPE Trafford PCT*		Absolute number of people quitting smoking for 4 weeks. Self reported

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Health	130	*Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	173	6.5% (570 service users)	15% (1310 service users)	30% (2614 service users)	TPE TMBC* TPCT GMW		Adults, older people and carers receiving social care through a Direct Payment as a % of people receiving community based services (from 07/08 baseline)
Prosperous	153	*Working age people claiming out of work benefits in the worst performing neighbourhoods	31.7%				TPE TMBC JCP*	Trafford is currently 1.5% below the region which is a relative worsening of 0.6% against the regional average over the last 12 months. The Trafford position is to hold this as a minimum and GONW are looking for a target which extends the gap between Trafford and the regional average up to 1.5%	Lower percentage is less people receiving benefits and more people in positive activities
Prosperous	154	*Net additional homes provided	270 (structure)	578 (Original)	578 (Original)	578 (Original)	TPE TMBC*	Still awaiting GONW final negotiation	This indicator measures the

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			plan)	350 (Submitted November 2009)	350 (Submitted November 2009)	450 (Submitted November 2009)		position.	number of net increases in dwelling stock over one year.
MAA	167	*Congestion - average journey time per mile during the morning peak	Baseline = 5:05 (min:sec)/mile	1.0% = 5:08 (min:sec)/mile	0.5% = 5:07 (min:sec)/mile	0.0% = 5:05 (min:sec)/mile	TPE TMBC GMPTA*	NI 167 is to be measured for the Greater Manchester conurbation as a whole and targets set for GM.	Reduction in journey time for commuters.
MAA	186	*Per capita CO2 emissions in the LA area	9.2 CO2 per cap 2005	3%	5%	9.4%	TPE TMBC* Environment Agency GM Waste Authority and Waste Disposal Authority		Overall reduction year-on-year of the carbon emissions generated by the Borough
Health	198	*Children travelling to school - mode of travel usually used	32% 07/08	31%	30%	29%	TPE TMBC*	Trafford is concerned about: i) the robustness of the data; ii) 1% will be too stretching;	Reduction in the number of school-aged children travelling to school by car as their usual mode of transport.

