

## Local Area Agreement 2008/11 (Refresh March 2010)

### LAA Designated Targets

Indicator	Description	Baseline 2007/08	Target 2008/09	Target 2009/10	Target 2010/11	Comments	Partners
N005 LAA201	Overall/general satisfaction with local area.	/	73.9 % (baseline)	75.5%	77.2%	Place Survey Measure. To achieve a statistically significant improvement by Place Survey 2010.	St Helens Council, Merseyside Police, Halton and St Helens PCT, St Helens CVS, St Helens Chamber of Commerce, Helena Housing
N006 LAA202	Participation in regular volunteering	/	21% (baseline)	22.6%	24.3%	Agreed. Place Survey Measure. To achieve a statistically significant improvement by Place Survey 2010.	St Helens Council, St Helens CVS
N015 LAA204	Number of most serious violent crimes per 1,000 population	Recorded most serious violent crime rate per 1,000 population in 2008/09 (based on mid-2007 population estimates) - to be finalised in June 2009. Please note the 2010/11 figure will be calculated	Introduced in 2009/10	-3.5% from the baseline	-7% from the baseline	Definition for Most Serious Violent Offences has changed for 2009/10 and now includes crime category GBH Without Intent.	St Helens Council, Merseyside Police

Indicator	Description	Baseline 2007/08	Target 2008/09	Target 2009/10	Target 2010/11	Comments	Partners
		using mid-2009 population estimates					
N016 LAA205	Number of serious acquisitive crimes per 1,000 population	14.13	13.84	13.64	13.42	Agreed.	St Helens Council, Merseyside Police
N021 LAA207	Dealing with local concerns about anti-social behaviour and crime by the local council and police	/	29.1% (baseline)	30.9%	32.6%	Place Survey Measure. To achieve a statistically significant improvement by Place Survey 2010.	St Helens Council, Merseyside Police
N030 LAA208	Re-offending rate of prolific and other priority offenders	18%	21% reduction in offences from 45 baseline (no more than 36 offences)	26% reduction in offences from 102 baseline (no more than 75 offences)	Target will be arrived at by applying the common ratio 1.27 to the performance ceiling % target identified after the cohort has been refreshed	In year 2 (2009/10), the agreed improvement target is 26%, based on a ratio of 1.27. 1.27 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort.	St Helens Council, Merseyside Police
N032	Percentage reduction in repeat victimisation for those domestic violence cases being managed by a MARAC.	29.9% baseline		27.9%	25.9%	This indicator will be used in the last two years of the LAA.	St Helens Council, Merseyside Police
N039 LAA224	Number alcohol related admissions to hospital per 100,000 population.	1828 (2006/07 baseline)	2037	2096	2129	Agreed. LAA reduction based on a 2% improvement per year.	St Helens Council Halton and St.Helens PCT, Merseyside Police

Indicator	Description	Baseline 2007/08	Target 2008/09	Target 2009/10	Target 2010/11	Comments	Partners
N040 LAA225	Number of drug users recorded as being in effective treatment	829	1% 837	3% 862	4% 897	Agreed. The baseline figure was revised by the National Treatment Agency. Improvements are expressed as year on year percent improvements.	St Helens Council Halton and St.Helens PCT,
N047	Percentage change in number of people killed or seriously injured during the calendar year compared to the previous year.	74	67	62	57	Agreed	St.Helens Council
N053a LAA219a	Percentage of infants being breastfed at 6-8 weeks.	12.11%	N/A	21%	23%	Indicator deferred nationally, original baseline has been amended. Future targets remain as agreed in the original LAA.	St Helens Council Halton and St.Helens PCT,
N053b LAA219b	Percentage of infants for whom breastfeeding status is being recorded.	0	85%	90%	95%		St Helens Council, Halton and St.Helens PCT
N055 LAA220	Percentage children in reception year who are obese.	14.3%	14.30%	14.1%	13.9%	Agreed. Baseline 2006/07 academic year.	Halton and St.Helens PCT, St.Helens Council
N063 LAA222	Percentage of children looked after continuously for 2 and a half years or more and aged under 16 who were living in the same placement for at least 2 years or placed for adoption.	63.5%	67%	71%	74%	Agreed	St.Helens Council
N079	Percentage of young people in the cohort that have passed the level 2 threshold by the academic year in which they turn 19.	67.8%	72%	74%	76%	Agreed	St.Helens Council
N111 LAA209	Number of first-time entrants to the youth justice system who receive their first substantive outcome or court disposal.	1890 Baseline	N/A	1853	1817	2% reduction per year from the 2007/08 baseline. Achievement of this target will be dependant on the use of alternative disposals i.e. the Youth Restorative Disposal as part of YCAP proposals. Without such change a target of 0-1% reduction would be ambitious based on the past three years outturns. Targets expressed as rate per 100 000.	St.Helens Council

Indicator	Description	Baseline 2007/08	Target 2008/09	Target 2009/10	Target 2010/11	Comments	Partners
N112 LAA221	Percentage change in the number of conceptions under 18 per 1000 females aged 15-17 compared to the 1998 baseline rate.	-23.1	-37	-43	No Target	No target for 2010/11 to be set. Indicator to be removed from LAA reward basket	St Helens Council, Halton and St.Helens PCT
N115 LAA223	Percentage of young people reporting either frequent misuse of drugs or alcohol or both		17.7% (Baseline)	16.3%	14.8%	TellUs3 survey has identified a baseline for St.Helens of 17.7%. Targets proposed to show a statistically significant improvement from the baseline at 75% CI level.	St.Helens Council, Merseyside Police
N117 LAA233	Percentage of young people aged 16 to 18 years not in education employment or training (NEET).	8.5%	9%	7.9%	7.3%	Agreed	St.Helens Council, Connexions, St.Helens Chamber
N120a LAA227a	Mortality rate, all age all cause per 100,000 population. (Male)	843	769	743	718		St Helens Council, Halton and St.Helens PCT
N120b LAA227b	Mortality rate, all age all cause per 100,000 population. (Female)	540	534	519	504		St Helens Council, Halton and St.Helens PCT
N123 LAA226	Number of smoking quitters per 100000 population.	846	848	882	919	Agreed.	St Helens Council, Halton and St.Helens PCT
N130 LAA228	Number of adults, older people and carers receiving social care through a direct payment (and/or an Individual Budget) per 100,000 population	2.3% (137)	5%	15%	30%	Agreed. Indicator definition /calculation has changed nationally. The new definition is based on 30% of RAP (referrals, assessments and packages) return as at March 2011	St.Helens Council
N135 LAA229	Percentage of carers receiving needs assessment or review and a specific carer's service, or advice and information (as a percentage of people receiving a community based service)	22%	24%	28%	30.6%	Agreed	St.Helens Council
N136 LAA230	Number of adults aged 18-64/65+ support to live independently per 100,000 population.	3044 (revised baseline)	3044	3200	3400	Agreed.	St.Helens Council

Indicator	Description	Baseline 2007/08	Target 2008/09	Target 2009/10	Target 2010/11	Comments	Partners
N141 LAA231	Percentage of service users who have moved on from supported accommodation in a planned way to independent living;	66%	66%	70%	75%	Agreed.	St.Helens Council
N151 LAA234	Rate of employment. (working age)	69.9	69.90	69.9	3.3 percentage point gap to NW average	Target set to maintain current performance (Q2 2009)	St.Helens Council, St.Helens Chamber
N153 LAA235	Percentage of working age people claiming out of work benefits in the worst performing neighbourhoods.	31.8%	31%	30.2%	1.0 percentage point below NW average	Target set to maintain current performance (Q2 2009)	St.Helens Council, St.Helens Chamber
N154 LAA213	Number of net increases in dwelling stock	496	76	376	300	Agreed	St.Helens Council
N163 LAA236	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	62.0%	66.80%	68.69%	71.3%	Agreed	St.Helens Council
N166 LAA238	Median earnings by employees in an area.	96.3%	96.6%	97.0%	97.3%	A convergence target has been agreed between the local and North West measures.	St.Helens Council, St.Helens Chamber
N171 LAA237	Number of VAT registrations per 10,000 population.	71.6% of NW figure	71.9%	72.3%	71.6% of NW figure	Target set to return to baseline performance	St.Helens Council, St.Helens Chamber
N176 LAA218	Percentage of people of working age with access to employment by public transport.	84%	85%	86.0%	84%	Baseline has been revised nationally. The revised figure is 81%. Revised targets calculated from this baseline applying the same target trajectory.	St.Helens Council, Merseytravel
N187a LAA211a	Percentage of households in receipt of income benefits who live in a low energy efficiency home.	596	496	396	321	Methodology and targets agreed. This will leave a total of 321 benefit recipients living in properties below SAP 35 at the end of the three years and represents a 46% reduction on our current baseline.	St.Helens Council

Indicator	Description	Baseline 2007/08	Target 2008/09	Target 2009/10	Target 2010/11	Comments	Partners
N187b LAA211b	Percentage of households in receipt of income benefits who live in a high energy efficiency home.	8940	275	+275	+275	Methodology and targets agreed.	St.Helens Council
N192 LAA212	Percentage of household waste arisings which have been sent for recycling	25%	30%	32%	34%	Agreed	St.Helens Council
N195a LAA216a	Percentage of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level.	20%	22%	18%	11%	Agreed	St.Helens Council
N195b LAA216b	Percentage of relevant land and highways that is assessed as having deposits of detritus that fall below an acceptable level.	39%	27%	22%	16%	Agreed	St.Helens Council

## LAA Local Targets

Portfolio/ Indicator	Description	Baseline 2007/08	Target 2008/09	Target 2009/10	Target 2010/11	Comments
N007 LAA203	Environment for a thriving third sector.		27.9 % baseline from national survey	30.7%	33.5%	National Survey of Third Sector Organisations (NSTSO) Survey. Local improvement set of 10% improvement on the baseline per year
N167 LAA217	Average journey time per mile during the morning peak on major routes in the authority.		4.3%	4.70%	5.10%	
N170 LAA215	Proportion of the area of previously developed land that is vacant or derelict for more than 5 years.	4.58%	4.47%	4.48%	5.68%	
N185 LAA210	Percentage CO2 reduction from LA operations:			-3%	-3%	Targets set from baseline in April 2009
N195c LAA216c	Percentage of relevant land and highways that is assessed as having deposits of graffiti that fall below an acceptable level.	18%	2%	2%	2%	
N195d LAA216d	Percentage of relevant land and highways that is assessed as having deposits of fly-posting that fall below an acceptable level	5%	7%	6%	4%	