

Salford Agreement 2008-11 – Refresh 2010
FINAL submitted to Government Office North West 17 March 2010

Key													
NI	Row	NI	Row	NI	Row	NI	Row	NI	Row	NI	Row	NI	Row
NI 1	31	NI 18	25	NI 55	52	NI 73	2	NI 101	10	NI 135	62	NI 161	45
NI 2	32	NI 19	26	NI 56	53	NI 75	3	NI 106	49	NI 141	64	NI 162	46
NI 4	33	NI 22	12	NI 57	54	NI 79	44	NI 111	14	NI 146	39	NI 163	47
NI 5	36	NI 30	27	NI 59	15	NI 80	48	NI 112	59	NI 150	40	NI 164	43
NI 6	34	NI 32	28	NI 61	16	NI 87	4	NI 116	22	NI 151	41	NI 166	66
NI 7	35	NI 33	29	NI 65	17	NI 92	5	NI 117	38	NI 153	42	NI 171	67
NI 8	50	NI 39	58	NI 66	18	NI 93	6	NI 120	55	NI 154	74	NI 175	72
NI 15	23	NI 47	71	NI 68	19	NI 94	7	NI 123	57	NI 155	75	NI 186	69
NI 16	24	NI 50	13	NI 71	20	NI 99	8	NI 125	60	NI 156	76	NI 188	70
NI 17	30	NI 53	51	NI 72	1	NI 100	9	NI 130	61	NI 158	77	NI 195	37

Key			
LPI	Row	LPI	
LPI 69	56	LPI 74	68
LPI 71	11	LPI 84	63
LPI 72	21	LPI 87	73
LPI 73	65		

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Think Family						SSP Delivery Partners *Lead partner
Indicator number and description		Baseline	Targets			
			2008/9	2009/10	2010/11	
Improving educational attainment						
<i>1.</i> <i>NI 72</i>	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	52% (2007)	53.4%	55%	56.2%	Salford City Council*
<i>2.</i> <i>NI 73</i>	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	72% (2007)	80%	79%	79%	Salford City Council*
<i>3.</i> <i>NI 75</i>	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	38% (2007)	43%	44.5%	48.5%	Salford City Council*
<i>4.</i> <i>NI 87</i>	Secondary school persistent absence rate	8.4% (2006/7)	7.5%	6%	5.4%	* Salford City Council*
<i>5.</i> <i>NI 92</i>	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	35% (2007)	29.2%	30.7%	29.9%	Salford City Council*
<i>6.</i> <i>NI 93</i>	Progression by 2 levels in English between Key Stage 1 & Key Stage 2	82% (2007)	New PI introduced	95%	93%	Salford City Council*
<i>7.</i> <i>NI 94</i>	Progression by 2 levels in Maths between Key Stage 1 & Key Stage 2	76% (2007)	New PI	92%	90%	Salford City Council*

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		2008/9	2009/10	2010/11		
8. <i>NI 99</i>	Looked after children reaching level 4 in English at Key Stage 2	63% (2007)	48%	50%	54.2%	Salford City Council*
9. <i>NI 100</i>	Looked after children reaching level 4 in Maths at Key Stage 2	60% (2007)	52%	65%	54.2%	Salford City Council*
10. <i>NI 101</i>	Looked after children achieving 5 A*-C GCSEs (or equiv) at Key Stage 4 (inc Eng and Maths)	7% (2007)	15%	21%	25%	Salford City Council*
11. LPI 71	All children being encouraged to fulfil potential and achieving some qualifications(% of children achieving accreditation recognised within NQF by the age of 16)	97% (2007)	98% (Actual 98.4%)	99%	100%	Salford City Council*
Improving parenting						
12. NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area <>PS	20.6% Place Survey (2008/9)	N/A	23%	25%	Salford City Council* Pendleton College Salford College Eccles College Salford Council for Voluntary Service
13. NI 50	Emotional health of children	New baseline TellUs3 67.3 (2008)	N/A	70%	73%	Salford City Council* Salford Primary Care Trust Salford College Pendleton College Eccles College

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14. NI 111	First time entrants to the Youth Justice System aged 10-17 New definition to also include a) Number of first time entrants receiving their first pre court disposal (reprimand or final warning) b) Number of first time entrants receiving their first court disposal (only for those who already go to court)	2160 (2007/8)	2116.8	2074.46	2032.97 (6%)	Youth Offending Team* (and relevant statutorily responsible partners)
Reducing numbers of Looked After Children						
15. NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral	76% (2007/8)	80%	80%	80%	Salford City Council*
16. NI 61	Timeliness of placements of looked after children for adoption following agency decision that the child should be placed for adoption	81.5% (2007/8)	85%	85%	85%	Salford City Council*
17. NI 65	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	20% (2007/8)	12%	12%	12%	Salford City Council*

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18. NI 66	Looked after children cases which were reviewed within required timescales	99.6% (2007/8)	100%	100%	100%	Salford City Council*
19. NI 68	Percentage of referrals to children's social care going on to initial assessment	53% (2007/8)	N/A	85%	85%	Salford City Council*
20. NI 71	Children who have run away from home / care overnight	Level 8 (Self Assessment 2008/9)	N/A	Level 10	Level 13	Salford City Council*
21. LPI 72	Reducing number of Looked After Children	532 (113 per 10000) (2007/8)	506 (107 per 10000)	460	420	Salford City Council*
Reducing child poverty						
22. NI116	Proportion of children in poverty	Gap between Salford's result and North West average 7.2 percentage points (2007)	Current position 7.4 percentage points (May 2008)		Narrow the gap to the North West rate by 0.25 percentage points by April 2011 datapoint to 7.15 percentage points	Salford City Council* Jobcentre plus*

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Indicator number and description	Baseline	Targets				
		2008/9	2009/10	2010/11		
Reducing the fear of crime						
23. NI 15	Serious violent crime	266	N/A	4.5% reduction	4.5% reduction (This equates to a 9% reduction from the 2009 baseline. At negotiation it was agreed to have a numerical reduction of 24 from the working baseline of 196)	Greater Manchester Police* Salford City Council
24. NI 16	Serious acquisitive crime	35.01 rate per 1000 7633 (number) (2007/8)	32.21 7022 Reduce by 15% over 3 years 7% this year 7,264	30.81 6717 Reduce by 5%	29.76 6488 Reduce by 3%	Greater Manchester Police* Salford City Council
25. NI 18	Adult re-offending rates for those under probation supervision	10.1% (March 2008)	N/A	10%	8.71%	Probation Service* Greater Manchester Police Salford City Council
26. NI 19	Rate of proven re-offending by young offenders	1.55 per 100 (1.55) (January –March 2005)	1.512 per 100	1.49 per 100	1.46 per 100	Youth Offending Team* & relevant statutorily responsible partners

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		2008/9	2009/10	2010/11		
27. NI 30	Re-offending rate of prolific and other priority offenders (PPOs) Targets for this measure are a % for 2009/10 and a ratio for 2010/11	2008-09 April 07-March 08 = 131 2009/10 Oct 07- Sept 08 = 224 2010/11 (baseline year to be confirmed)	19% reduction in offences from 131 baseline (no more than 106 offences)	22% reduction in offences from 224 baseline (no more than 176 offences)	Target will be arrived at by applying a common ratio of 1.19 to the performance ceiling percentage target identified after the cohort has been refreshed	Probation Service* Greater Manchester Police Salford PCT Salford City Council
28. NI 32	Repeat incidents of (MARAC referred) domestic violence	Salford MARAC 31% (Oct 2007-Nov 2008)	N/A	28% (March 2010)	27% (March 2011)	Salford City Council* Greater Manchester Police
29. NI 33	Arson incidents -Deliberate secondary -Deliberate primary -All Arson	1969 (90.3) 965 (44.3) 2,934	1609 (73.8) 560 (25.7) 2,169	1488 (68.3) 540 (24.8) 2,028	1377 (63.2) 526 (24.1) 1,903	Greater Manchester Fire and Rescue Service* Greater Manchester Police Salford City Council

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			2008/9	2009/10	2010/11	
30. NI 17	Perceptions of anti-social behaviour <>PS	31.7% Place Survey (2008/09)	N/A	N/A	28.7% by March 2011	Salford City Council* Greater Manchester Police
Increasing community cohesion						
31. NI 1	Percentage of people who believe people from different backgrounds get on well together in their local area <>PS	64.9% Place Survey (2008/9)	N/A	66.6%	68.3%	Salford City Council* Salford CVS Greater Manchester Police Salford PCT Greater Manchester Chamber of Commerce University of Salford GM Fire and Rescue Pendleton College Salford College Eccles College Learning & Skills Council Jobcentre Plus
32. NI 2	Percentage of people who feel that they belong to their neighbourhood <>PS	51.3% Place Survey (2008/9)	N/A	52.8%	54.4%	Salford City Council* Salford CVS Greater Manchester Police Salford PCT Greater Manchester Chamber of Commerce University of Salford GM Fire and Rescue Pendleton College Salford College Eccles College Learning & Skills Council Jobcentre Plus

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		2008/9	2009/10	2010/11		
Maximising community engagement and empowerment						
33. NI 4	Percentage of people who feel they can influence decisions in their locality <> PS	23.5% Place Survey (2008/9)	N/A	24.8%	26.2%	Salford City Council* Salford CVS Greater Manchester Police Salford PCT Greater Manchester Chamber of Commerce University of Salford GM Fire and Rescue Pendleton College Salford College Eccles College Learning & Skills Council Jobcentre Plus
34. NI 6	Participation in regular volunteering<PS>	19.9% Place Survey (2008/9)	N/A	21.2%	22.5%	Salford CVS* Salford City Council
35. NI 7	Environment for a thriving third sector	21.4% (Cabinet Office National survey)	N/A	24.7%	28.0%	Salford CVS* Salford City Council
Increasing environmental attractiveness						
36. NI 5	Overall general satisfaction with local area <PS>	65.6% Place Survey (2008/9)	N/A	67.1%	68.6%	Salford City Council* Greater Manchester Police Salford PCT GM Fire and Rescue
37. NI 195	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and	Litter; 12% Detritus; 5% Graffiti; 5% Fly posting; 1%	Litter; 11% Detritus; 4% Graffiti; 4% Fly posting; 1 %	Litter; 10% Detritus; 4% Graffiti; 4% Fly posting; 1 %	Litter; 9% Detritus; 3% Graffiti; 3% Fly posting; 1 %	Salford City Council*

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		2008/9	2009/10	2010/11		
	fly-posting)	(2006/7)				

Think Skills and Work						SSP Delivery Partners *Lead partner
Indicator number and description	Baseline	Targets				
		2008/9	2009/10	2010/11		
Reducing worklessness						
38. NI 117	16 to 18 year olds who are not in education, employment or training (NEET) (#) WNF	7.6% (Jan 2008)	7.2%	6.7%	6.2%	Salford City Council* Learning and Skills Council Pendleton College Salford College Eccles College
39. NI 146	Adults with learning difficulties in employment	13.5% (2007/8)	18.0%	22.4%	26.9%	Salford City Council* (Learning Difficulties Service)/IAS)* Jobcentre Plus
40. NI 150	Adults receiving secondary mental health services in employment	5.6% (2007/8)	5.9%	6.3%	6.8%	Salford City Council* GM West mental health Service NHS Foundation Trust Jobcentre Plus Salford PCT
41. NI 151	Overall employment rate (working age)	71.0% (2007)	71.83%	72.67%	73.5%	Jobcentre Plus* Salford City Council* Salford PCT Salford CVS GM Chamber of

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			2008/9	2009/10	2010/11	
						commerce Pendleton College Salford College Eccles College
42. NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods (#) WNF	Gap between Salford result and North West average 1 percentage point (2007)	0.4 percentage points (Quarter 2, 2009)		Narrow the gap to the North West rate by 0.25 percentage points by Quarter 2 2011 to 0.15 percentage points	Jobcentre Plus* Salford City Council* Learning and Skills Council Salford Primary Care Trust Salford Council for Voluntary Services GM Chamber of commerce Pendleton College Salford College Eccles College
43. NI 164	Proportion of working age population qualified to at least Level 3 or higher	43.2% (2006)	44.2%	46.2%	50%	Learning and Skills Council* Salford City Council Pendleton College Salford College Eccles College
Increasing basic skills						
44. NI 79	Achievement of a Level 2	59.4% (2006/7)	66.9%	69.4%	71.7%	Learning and Skills Council* Salford City Council Pendleton College Salford College Eccles College

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Think Skills and Work						SSP Delivery Partners *Lead partner
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			2008/9	2009/10	2010/11	
45. NI 161	Number of Level 1 qualifications in literacy (including ESOL) Achieved	1383 Sources used FE, TTG, UFI, WBL, ACL, ESF Aim level analysis using syntax (2006/7)	1395 (2008/9)	1402	1408 (4205 3 year cumulative total)	Learning and Skills Council* Salford City Council Pendleton College Salford College Eccles College
46. NI 162	Number of Entry Level qualifications in numeracy achieved	169 (2006/7)	194	207	220 (621 3 year cumulative total)	Learning and Skills Council* Salford City Council Pendleton College Salford College Eccles College
			30% increase over 4 years from 2006/7 to 2010/11 (7.5% from 06/07 baseline each year)			
47. NI 163	Proportion of working age population qualified to at least Level 2 or higher (#) WNF	63.5% (2006)	65.5%	68.5%	72.8%	Learning and Skills Council* Salford City Council Pendleton College Salford College Eccles College
Increasing access to higher education						
48. NI 80	Achievement of a Level 3 qualification by the age of 19	31.3% (2006/7)	36.4%	38%	39.7%	Learning & Skills Council* Salford City Council Pendleton College Salford College Eccles College
49. NI 106	Young people from low income backgrounds progressing to higher education	78% (473 young people accepted for HE places) 2006/7	79%	80%	81%	Salford City Council* Pendleton College Salford College Eccles College Salford University Learning & Skills Council

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Think Healthy Living						SSP Delivery Partners *Lead partner
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		2008/9	2009/10	2010/11		
Reducing Obesity						
50. NI 8	Adult participation in sport and active recreation	18.43% (Nov 2008)	20.43 (Nov 2008)	21.43% (Nov 2008)	22.43% (Nov 2008)	Salford City Council* Salford Primary Care Trust
51. NI 53	Percentage of infants being breastfed at 6-8 weeks (Breastfeeding prevalence)	(Prevalence) Baseline 33.4% (at end of Q3 2008/9, Dec 2008)	N/A	36.8%	41.5%	Salford Primary Care Trust*
	Percentage of infants for whom breastfeeding status is recorded (Breastfeeding coverage)	(Coverage) Baseline 85% March 2009	N/A	89.3%	95.4%	
52. NI 55	Obesity in primary school age children in reception	11.74% Academic year (2007/8)	11.79%	11.82%	11.83%	Salford Primary Care Trust* Salford City Council
53. NI 56	Obesity in primary school age children in Year 6	21.22% Academic Year (2007/8)	21.18%	21.09%	20.91%	Salford Primary Care Trust* Salford City Council
54. NI 57	Children and young people's participation in high-quality PE and sport	88%	-	90%	100%	Salford City Council* Salford Primary Care Trust Pendleton College Salford College Eccles College
55. NI 120	All-age all cause mortality rate	Female = 660.37 Male = 909.16 (2006/07)	596	578	561	Salford Primary Care Trust* Salford City Council Greater M/C Police Greater M/C Fire and
			843	813	784	

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						Rescue Service Learning and Skills Council Salford Council for Voluntary Services M/C Chamber of Commerce University of Salford Pendleton College Salford College Eccles College
56. LPI 69	Prevalence of dental decay in children under 5	53% (2006)	50%	Collected biennially	47%	Salford Primary Care Trust*
Reducing Smoking						
57. NI 123	Stopping smoking (16+ current smoking prevalence)	1088 (2006/7)	1020	1060	1060	Salford Primary Care Trust* Salford City Council Greater M/C Police Greater M/C Fire and Rescue Service Learning and Skills Council Salford Council for Voluntary Services M/C Chamber of Commerce University of Salford Pendleton College Salford College Eccles College

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			2008/9	2009/10	2010/11	
Reducing alcohol and drug misuse						
58. NI 39	Rate of hospital admissions per 100,000 for alcohol related harm	2319 (Revised data March 2009)	2806	2997	3149	Salford Primary Care Trust* Salford City Council Greater M/C Police
Reducing teenage pregnancy						
59. NI 112	Under 18 conception rate <i>The denominator used in calculation of the rate for teenage pregnancy <18 is the total 15-17 female</i>	-4% (58.77) (2006/07)	-33% (39.00)	-48% (30.53)	-50% (29.17)	Salford Primary Care Trust* Salford City Council Pendleton College Salford College Eccles College To be removed from reward grant.
Maximising the quality of life of older people						
60. NI 125	Achieving independence for older people through rehabilitation/intermediate care	82.3% (national pilot 2007/8)	83.1%	84%	84.8%	Salford City Council* Salford Primary Care Trust Salford Council for Voluntary Services
61. NI 130	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population	198 (2007/8)	N/A	1588 (15%)	3155 (30%)	Salford City Council*

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62. NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	25.6% (estimate for 2007/8)	27.6%	29.6%	31.6%	Salford City Council*
63. LPI 84	Dementia Diagnosis of dementia in general practice against expected prevalence for practice –performance against agreed trajectory	32% QOF info (April 2007-March 2008)	N/A	37%	42%	Salford City Council Primary Care Trust
Safeguarding and promoting independent living for vulnerable people						
64. NI 141	Percentage of vulnerable people achieving independent living	58.9% (Q4 2006/7 and Q1-3 of 2007/8)	60%	62%	64%	Salford City Council*

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Developing MediaCity UK						
65. LPI 73	Developing MediaCityUK - Maintain a minimum of 10% Salford residents working on construction and related trades on Phase 1 of MediaCityUK	N/A	N/A	10% Salford residents employed on Phase 1	10% Salford residents employed on Phase 1	Central Salford URC* Salford City Council North West Development Agency
Growing and developing business and enterprise						
66. NI 166	Median earnings of employees in the area	437.7 (2008)	N/A	437.9	459.1	Salford City Council* North West Development Agency Greater M/C Chamber of Commerce/Business Support Solutions Jobcentre Plus Learning & Skills Council Salford URC MIDAS
67. NI 171	New business registration rate	94.7% (average 2005-2007)	96.13%	96.5%	96.8%	Salford City Council* North West Development Agency Greater M/C Chamber of Commerce/Business Support Solutions MIDAS

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68. LPI 74	Self employment - % of those employed that are self employed, working age	8.1% (2006)	8.3%	8.5%	8.7%	Salford City Council* North West Development Agency Greater M/C Chamber of Commerce/Business Support Solutions Jobcentre Plus MIDAS
Addressing climate change						
69. NI 186	Per capita reduction in CO2 emissions in the LA area	6.7 tonnes per person (Defra 2005)	-2%	-6%	-12.5%	Salford City Council*
70. NI 188	Planning to adapt to climate change	Level 0	Level 1	Level 2	Level 3	Salford City Council*
Improving transport connectivity to services						
71. NI 47	People killed or seriously injured in road traffic accidents	90	91	86	84	Salford City Council* Greater Manchester Police
72. NI 175	Access to services and facilities by public transport, walking and Cycling (Households journey time in minutes) Employment=20m Prim. schools=15 Sec. schools=20 Hospitals=30	94.2% 99.1% 91.3% 84.7% 99.1%	94.2% 99.1% 91.3% 84.7% 99.1%	94.2% 99.1% 91.3% 84.7% 99.1%	97% 99.1% 93% 90% 99.1%	Salford City Council* Salford Primary Care Trust Pendleton College Salford College Eccles College

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	GPs=15 Food shops=15 FE=30mins	94.3 % 90.8% (2007/08)	94.3% 90.8%	94.3% 90.8%	97% 93%	
73. LPI 87	Access to employment by public transport (and other specified modes) Households access to Mediacity:UK within 30 minutes	30.4% (2007/08)	32.14%	35%	44.7%	Salford City Council*
Maximising access to affordable decent homes						
74. NI 154	Net additional homes provided	1,718 (2006/7)	1,553	440	710	Salford City Council*
75. NI 155	Number of affordable homes delivered (gross)	115 (2007/8)	200	250	200	Salford City Council*
76. NI 156	Number of households living in temporary accommodation	46 House-holds (2007/8)	38	24	15	Salford City Council*
77. NI 158	Percentage of non decent council homes	53% (2006/7) (BVPI 184a)	49%	42%	35%	Salford City Council*

Key	
Bold = Designated indicators Not Bold = Supporting indicator	<i>Italics = Statutory indicators</i> # = Working Neighbourhood Fund (WNF) indicators <> = Place Survey (PS) Indicator