

1.1 Increasing Jobs & Prosperity

Indicator	Baseline	Target			Partners (lead partner in bold)
		08/09	09/10	10/11	
NI 151: Overall employment rate (working-age)**	70.2% (Jul 06 – Jun 07 data)	71.1%	72.0%	73.0% (current)	JCP , RMBC, NWDA and members of the Economic Partnership
				"maintain the gap with the North West average employment rate at 0.9 percentage points" (proposed)	
NI 153: Working age people claiming out of work benefits in the worst performing neighbourhoods**	35.5% (4 quarter average data ending May 07)	34.2%	32.9%	31.5% (current)	JCP , RMBC, NWDA and members of the Economic Partnership
				"maintain the gap with the North West average benefit claimant rate at 2.8 percentage points" (proposed)	
NI 155: Number of affordable homes delivered (gross)	44 (average of last 5 years)	90	45	45 (current)	RMBC and RSLs are signed up to deliver affordable homes programme
				45 (Proposed)	
NI 163: Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher**	62.4% (2005/6 data)	64.5%	66.6%	68.8%	LSC , RMBC and members of the Economic Partnership
NI 164: Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher**	40.3% (2005/6 data)	42%	43.7%	45.3%	LSC , RMBC and members of the Economic Partnership

NI 171: New business registration rate (rate per 10K adults)	46.7 (Baseline - average reg rate 2005-7)	47.2	44.2	47.7 (current)	Business Link, RMBC, NWDA
	46.1 (revised baseline data 2005-07)	47.6 (actual)	44.2	47.7 (proposed)	
Note(s): ** These indicators have been identified as having the greatest impact on the working neighbourhoods fund element of the reward					

Risk

We would reiterate to CLG and GONW, on submission of the revised LAA targets, that we remain cautious of how quickly our Borough will recover from the effects of the recession and therefore consider these targets to be challenging to attain in one year

Within this theme we recognise that there are significant challenges in achieving the desired outcomes by 2010/2011. These are a combination of the external national and international market forces (primarily the credit crunch and economic recession) and the vulnerability of some of our local employment base (low skilled employment, traditional manufacturing and textile). These factors are proving to have a significant adverse local impact on our performance and will influence our ability to improve our performance over the next year.

The local economy is currently undergoing major restructuring as traditional manufacturing sectors decline. These sectors have dominated the local economy and the employment offer. As a result of this structural change our employment data is showing a significant decline and based upon local intelligence (particularly resulting from the impact of the recession) it is expected that the worst is yet to come.

1.2 Making Sure Every Child Matters

Indicator	Baseline	Target			Partners (lead partner in bold)
		08/09	09/10	10/11	
NI 53: Prevalence of breast-feeding at 6-8 wks from birth	32% N/A	32%	35.0%	38.0%	HMR NHS and the Health & Well Being Partnership
Coverage		85% coverage	90%	95%	
NI 55: Obesity in primary school age children in Reception	11.7% (2006/2007 baseline)	12.0%	11.0%	11.0%	HMR NHS and the Health & Well Being Partnership, RMBC
NI 110: Young people's participation in positive activities	67% Baseline in 2008/09	67.0%	71.0%	75.0%	RMBC , Link4Life
NI 117: 16 to 18 year olds who are not in education, training or employment (NEET)**	10.9%	10.5%	9.8%	8.9%	RMBC , LSC Suggested Lead: Connexions to be confirmed
NI 118: Take up of formal childcare by low-income working families	National 16% Rochdale 17%	To achieve 1% above national average	To achieve 1% above national average	To achieve 1% above national average	RMBC
NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	43% (validated data SFR 32 2007 Table D)	46%	50.6%		RMBC
NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2	69% (Validated SaLTs)	N/A	76%	78%	RMBC
NI 75: Achievement of 5 or more A* - C grades	41.9%				

at GCSE or equivalent including English and Maths	(validated SFR 01 2008)	43%	49%		RMBC
NI 87: Secondary school persistent absence rate	8.6% (06/07)	6.7%	5.7%	5.0%	RMBC
NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	37.5%	3 2.9%	27.91%		RMBC
NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83.3%	N/A	87%		RMBC
NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	77.2%	N/A	86%		RMBC
NI 99: Looked after children reaching level 4 in English at Key Stage 2	50%	40.7%	61.5%		RMBC
NI 100: Looked after children reaching level 4 in maths at Key Stage 2	36%	44.4%	53.8%		RMBC
NI 101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and maths)	1 pupil and 5.5%	3.125%	21%		RMBC
Note(s): <ul style="list-style-type: none"> NI 117 (**) has been identified as one of our five indicators that has the greatest impact on the working neighbourhoods fund element of the reward					

Local performance indicators

The impact of these performance indicators is important to the borough and partners want to see the measurable improvement in these areas. The Pride Partnership has decided to include these as local performance indicators to ensure that the benefits of joint working in these are realised.

Indicator	Baseline	Target			Partners
		08/09	09/10	10/11	
NI 112: Under 18 conception rate	49.0 (data received Feb. 08) (Due 2009: Target for 2007 = 40.2)	36.1 (Due 2010)	32 (due 2011)	27.8 (due 2012)	RMBC and the Children's Trust
NI 116: Proportion of children in poverty	25.9% (April 2006) 25.7% (April 2007)	25.2%	24.7%	24.2%	RMBC , the Children's Trust and the Economic Partnership

1.3 Improving Community Safety

Indicator	Baseline	Target			Partners (lead partner in bold)
		08/09	09/10	10/11	
NI 1: % of people who believe people from different backgrounds get on well together in their local area	56% (Place Survey)	56% baseline	2 yearly survey	60.1%	RMBC , GMP, LPSB
	57.2% with +/-3.9% confidence level (Place Survey)	57.2% with +/-3.9% confidence level (Place Survey)		61.3% with +/- 3.9% confidence level?	
NI 16: Number of serious acquisitive crimes per 1,000 population.	5464	5055 (7.5% reduction on baseline)	5355 (2% reduction on baseline)	5055 (a 7.5% reduction on baseline)	GM Police and Rochdale Safer Communities Partnership (Partnership Business Group)

NI 18: Rate of proven re-offending by adults under Probation supervision	0		9.2% change	9.2%	Probation Service and Rochdale Safer Communities Partnership (Reduce Adult Re-offending priority group)
NI 21: Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	17.7% (Place Survey)	17.7%	2 yearly survey	23.0%	RMBC and GMP and Rochdale Safer Communities Partnership (Build and Promote Safer Communities priority group)
	17.3% with +/-2.5% confidence level (Place Survey)	17.3% with +/-2.5% confidence level (Place Survey)		22.6% with +/- 2.5% confidence level?	
NI 23: Perceptions that people in the area treat one another with respect and consideration (Place holder)	45.2% (Place Survey)	45.2%	2 yearly survey	41.7%	RMBC and Rochdale Safer Communities Partnership (Build Respect in Communities priority group)
	45.3% with +/-3.4% confidence level (Place Survey)	45.3% with +/-3.4% confidence level (Place Survey)		41.8% with +/- 3.4% confidence level?	
NI 33: Number of deliberate fires per 10,000 population:-					GM Fire & Rescue & Rochdale Safer Communities Partnership (Build and Promote Safer Communities priority
(i) <i>primary fires and</i>	591 (28.6)	462 (22.4)	421 (20.4)	383 (18.5)	
(ii) <i>secondary fires</i>	1369 (66.3)	1203 (58.2)	1143 (55.3)	1086 (52.6)	

Total	1960 (94.9)	1665 (80.6)	1564 (75.7)	1469 (71.1)	group)
NI 39: Rate of hospital admissions per 100,000 for alcohol related harm	2271	2411	2496	2522	PCT and Rochdale Safer Communities Partnership
NI 40: Number of drug users recorded as being in effective treatment	1053	1116	1139	1161	RMBC and Rochdale Safer Communities Partnership (Reduce the harm Caused by Drugs and Alcohol priority group)
NI 111: Number of first time entrants to the Youth Justice System aged 10-17	1800	1760	1725	1690	RMBC and Rochdale Safer Communities Partnership (Preventing Offending by Children & Young People priority group)

1.4 Improving Health & Wellbeing

Indicator	Baseline	Target			Partners (lead partner in bold)
		08/09	09/10	10/11	
NI 120: All-age all cause mortality rate	male 795 female 574	male 768 female 560	male 741 female 546	male 715 female 533	HMR NHS and the Health & Well Being Partnership
NI 121: Mortality rate from all circulatory diseases at ages under 75	Per 100.000 Pop. 126.93 (2004-06)	103.53	98.61	93.93	HMR NHS and the Health & Well Being Partnership

NI 124: People with a long-term condition supported to be independent and in control of their condition	62.5%	62.5%	70.0%	75.0%	HMR NHS and the Health & Well Being Partnership
NI 130: Social care clients receiving self directed support	2.7% (190 people per 100,000 population receiving community-based services or carer's specific services)	4.2% (192 people per 100,000 population) 4.2%)	10.0% (450 people per 100,000 population)	30.0% (1,355 people per 100,000 population)	RMBC and the Health & Well Being Partnership
NI 139: The extent to which older people receive the support they need to live independently	Baseline 29.2% (2.4% confidence interval) 2008/09 (provisional baseline data)		2 yearly survey	31.6%	RMBC and the Health & Well Being Partnership
	29.3% with +/- 3% confidence levels (Place Survey)	29.3% with +/- 3% confidence levels (Place Survey)		31.7%	
NI 141: Percentage of vulnerable people achieving independent living	47.2%	49.0%	52.0%	55.0%	RMBC and Supporting People Partners

NI 142: Percentage of vulnerable people who are supported to maintain independent living	98.14(07/08)	98.4%	98.7%	99.0%	RMBC and Supporting People Partners
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1.5 Creating a Cleaner, Greener Environment

Indicator	Baseline	Target			Partners (lead partner in bold)
		08/09	09/10	10/11	
NI 4: % of people who feel they can influence decisions in their locality	25.9% (place survey)	25.9%	2 yearly survey	29.9%	RMBC , and the Voluntary Sector
	25.6% with +/- 3% confidence level	25.6% with +/- 3% confidence level		29.6% with +/- 3% confidence level??	
NI 7: Environment for a thriving third sector (Place holder)	15.9% (3 rd sector survey)	15.9%	2 yearly survey	21.8%	RMBC , PCT, and the Voluntary Sector
NI 156: Number of households living in temporary accommodation	57	40	28	28	RMBC
NI 186: Per capita CO ₂ emissions in the LA area	6.1 tonnes (2005/06)	0.8% reduction from baseline (+ 2.2% from national measures)	1.8% reduction from baseline (+ 4.4% from national measures)	3.2% reduction from baseline (+ 6.6% from national measures) (0.19 tonnes per	RMBC , DEFRA

		(0.048 tonnes per capita, + 0.13 tonnes from national measures)	(0.108 tonnes per capita, + 0.26 tonnes from national measures)	capita, + 0.39 tonnes from national measures)	
NI 187: Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating	SAP <35	4.68% baseline	0.47% increase	0.42% increase	RMBC
	SAP=>65	36.38% baseline	0.63% increase	0.37% increase	
NI 188: Adapting to climate change	0	1	2	3	RMBC, Environment Agency
NI 191: Residual household waste per household	601.58	537.44	480.15	424.05	RMBC

Local performance indicators

Indicator	Baseline	Target			Partners
		08/09	09/10	10/11	
NI 6: Participation in regular volunteering	24.1% (place survey)	24.1% baseline	N/A 2-year target	27%	RMBC and the Voluntary Sector
	23.1% with a +/-3.0 confidence levels (place survey)	23.1% with a +/-3.0 confidence levels (place survey)		26%	

2 Contact.

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