

Revised LAA 2009/10

Sustainable Economic Growth

Priority Area	Ni Number	Name Definition	Baseline (Year)	2008/9 Target	2009/10 Target	2010/11 Target	PSB Accountability
Access to jobs via transport connectivity	NI 167	Congestion: Average journey time per passenger per mile D M	5.05 (min:sec)/mile (2004/6)	N/A	5.07 (min:sec)/mile	5.05 (min:sec)/mile	GMPTE PSB Representative
	Local	Modal shift: % of journeys made into the City Centre by mode other than private car (LTP survey)	63.4 (May 06)	66.3%	67.1%	67.5%	GMPTE PSB Representative
Business growth	Local	Total number of companies in Manchester	17,250 (2006)	17,283	17,317	17,350	Deputy Chief Executive (regeneration), MCC
	Local	Total employment base M	306,100 (2006)	316,400	326,700	337,000	Deputy Chief Executive (regeneration), MCC
	NI 171	VAT registrations Rate per 10,000 people aged 16 and above D	53.8 (2005-7 average)	N/A	55.7	56.3	Deputy Chief Executive (regeneration), MCC
A Green City	NI 186	CO2 emissions: Per Capita emissions on LA area D	6.7 tonnes (2004/5)	6.45 tonnes (3.7% reduction)	6.21 tonnes (7.4% reduction)	5.96 (11.1% reduction)	Strategic Director, Neighbourhood Services, MCC

Key

D – Designated indicator in LAA
M – In the MAA
S – statutory DCSF

Reaching Full Potential in Education, Skills and Employment

Priority Area	Ni Number	Name Definition	Baseline (Year)	2008/9 Target	2009/10 Target	2010/11 Target	PSB Accountability
Routes into work for young people	NI 80	Level 3 qualifications by age 19 D	38.6% (2006/7)	42.4%	44%	45.5%	Area Director, LSC
	Local	NEET: Proportion 16-18 Not in Education, Employment or Training	8.4% (Nov 07)	7.93%	7.47%	7%	Director Children's Services
	NI 117	NEET: Proportion 16-18 Not in Education, Employment or Training (National Method) D	9.3% (Nov 07)	9%	8.5%	8%	Director Children's Services
	Local	Care Leavers: Proportion who are NEET	20.9% (Nov 07)	18.6%	16.3%	14%	Director Children's Services
	Local	Young Offenders: Proportion who are NEET	31% (Nov 07)	27.3%	23.6%	20%	Director Children's Services
	Local	Caring for own child: Proportion who are NEET	49.8% (Nov 07)	46.5%	43.2%	40%	Director Children's Services
	Local	LDD Young People: Proportion who are NEET	15.3% (Nov 07)	14.2%	13.1%	12%	Director Children's Services
	Local	School Leavers: Proportion who are NEET	7.2% (Nov 07)	6.47%	5.74%	5%	Director Children's Services

Residents wages, skills and employment	NI 163	19 to 59/64 population qualified to at least Level 2 D M	65.7% (+/- 2.7% Dec 06)	69.4% (+/- 2.7%)	71.3% (+/- 2.7%)	73.2% (+/- 2.7%)	Area Director, LSC
	NI 164	19 to 59/64 population qualified to at least Level 3	51.7% (+/- 2.9% Dec 06)	54.5% (+/- 2.9%)	55.8% (+/- 2.9%)	57.2% (+/- 2.9%)	Area Director, LSC
	NI 165	19 to 59/64 population qualified to at least Level 4 M	34% (+/- 2.7% Dec 06)	35.6% (+/- 2.7%)	36.4% (+/- 2.7%)	37.3% (+/- 2.7%)	Deputy Chief Executive (Regeneration), MCC
	NI 151	Overall employment rate D M	6.1% (Jun 07)	Maintain the gap under the North West rate by 9.4 percentage points by Q2 2011			District Manager JCP and Deputy Chief Executive (Regeneration), MCC
	Local	Number of residents claiming out of work benefits	61,530 (May 09)	N/A	N/A	58,154	District Manager JCP and Deputy Chief Executive (Regeneration)
	NI 152	Working age people on out of work benefits (National Method) D M	4.5% (May 07)	Narrow the gap to the North West rate by a maximum of 1 percentage point by Q2 2011			District Manager JCP and Deputy Chief Executive (Regeneration)
	Local	Self Employment Self employed as a % of employed population	9.2% (Mar 07)	9.6% (+/- 1.9%)	10.1% (+/- 1.9%)	10.5% (+/- 1.9%)	Deputy Chief Executive (Regeneration), MCC
	NI 116	Proportion of children living in poverty D	18.6% (2006/7)	Maintain the gap above the North West rate by 17.6 percentage points			District Manager JCP
Educational attainment and attendance	NI 75	Key Stage 4 (GCSE) 5 A*-C (including English and Maths) D S	31.8% (2006/7)	40%	41.8%	46.0%	Director, Children's Services MCC
	NI 73	Key stage 2 English and Maths L4 or above D S	66% (2006/7)	-	73.3% (09/10)	74%	Director, Children's Services MCC
	NI 93	Key Stage 1 to 2 progression in English D S	84.2% (2006/7)	-	87.9% (09/10)	88%	Director, Children's Services MCC

Educational attainment and attendance	NI 94	Key Stage 1 to 2 progression in Maths D S	77.6% (2006/7)	-	82% (09/10)	84%	Director, Children's Services MCC
	NI 101	Key Stage 4 (GCSE) 5 A*-C (including English and Maths) - Looked after children D S	14.8% (2006/7)	13.6%	18%	31%	Director, Children's Services MCC
	NI 99	Key Stage 2 English L4 - Looked After Children	60% (2006/7)	70.6%	78%	78.3%	Director, Children's Services MCC
	NI 100	Key Stage 2 Maths L4 - Looked After Children D S	50% (2006/7)	70.6%	79%	79.6%	Director, Children's Services MCC
	NI 61	Adoption – Stability of Looked After Children following placement D	80.7% (2006/7)	90%	95%	100%	Director, Children's Services MCC
	Local	Number of Looked After Children	1,316 (2006/7)	1236	1200	-	Director, Children's Services MCC
	NI 87	Secondary School persistent absence rate D S	12.5% (2006/7)	-	7.92% (09/10)	7%	Director, Children's Services MCC
	NI 114	Black Caribbean pupils	2.6	1.8	1.6	1.3	Director, Children's Services MCC
	NI 114	Dual heritage white & black Caribbean pupils	2.3	1.8	1.6	1.3	Director, Children's Services MCC
Positive parenting	NI 72	Early years development D S	41% (2006/7)	46.9%	47%	51%	Director, Children's Services MCC

	NI 92	Early years improvement – Narrowing the gap between the lowest achieving 20% in early Years Foundation Stage Profile and the rest D S	36.4% (2006/7)	33.9%	36.3%	31%	Director, Children's Services MCC
Healthy Lifestyle	NI 120	Mortality – All age all cause mortality (AAACM). Directly standardised rate per 100,000. D	M: 988.1 F: 652.7 (2006)	M: 911.0 F: 607.0 (2008)	M: 884 F: 591	M: 858 F: 575	Chief Executive, Manchester PCT
	NI 122	Mortality rate – All cancers. Directly standardised rate per 100,000 (Persons aged 0-74 years).	167.3 (2006)	154.4	151.18	148.05	Chief Executive
Healthy Lifestyle	NI 121	Mortality rate – Circulatory diseases. Directly standardised rate per 100,000 (Persons aged 0-74 years).	138.1 (2006)	125.3	119.56	114.1	Chief Executive
	NI 112	Under 18 conception rates D	67.0 (+9%) (2006)	47.3 (22.8% reduction)	37.5 (38.8% reduction)	27.6 (55% reduction)	Chief Executive
	NI 56	Childhood obesity in Year 6 D	22.8% (2006/7)	25.66%	25.66%	22.98%	Chief Executive

Neighbourhoods of Choice

Priority Area	Ni Number	Name Definition	Baseline (Year)	2008/9 Target	2009/10 Target	2010/11 Target	PSB Accountability
Quality sustainable Physical Environment	NI 5	Satisfaction with Neighbourhood as a place to live D	70.1% (2008)	N/A	71%	71.9%	Deputy Chief Executive (Performance) MCC
	NI 192	Household waste recycled or composted D	20.6% (2006/7)	24%	30%	32%	Strategic Director, Neighbourhood Services, MCC
	NI 191	Residual household waste per head D	758kg (2006/7)	726kg (60.5kg per month)	636kg	613kg	Strategic Director, Neighbourhood Services, MCC
	Local	Ward Environment Scores	7.3 (2007)	7.5	7.8	8.0	Strategic Director, Neighbourhood Services, MCC
Make Communities safer	NI 15	Serious violent crime rate D	1.87	N/A	1.76	1.61	Divisional commander, GMP
	NI 16	Serious acquisitive crime rate D	49.28 (2007/8)	46.82	43.37	40.41	Divisional commander, GMP
	NI 21	Level of public confidence that Police and other local service are tackling ASB and crime of the greatest importance to local communities.	24.5%	N/A	26%	28.5%	Deputy Chief Executive (Performance) MCC
	NI 17	Perceptions of Anti-Social behaviour	34% (2008)	N/A	30.4%	29.4%	Deputy Chief Executive (Performance) MCC

	NI 45	Young Offenders in education, training and employment (EET) D	63% (2006/7)	66.5%	71.4%	76%	Deputy Chief Executive (Performance) MCC
	NI 30	Re-offending by Priority and Prolific Offenders (PPO) D	19% (01/04/08)	22%	23%	1:22 (Target ratio)	Deputy Chief Executive (Performance) MCC
	NI 39	Alcohol related hospital admissions (per 100,000 population) D	2200 (2006/7)	2785	2976	3128	Chief Executive, Manchester PCT
Quality and Choice of Housing	Local	Home ownership	45% (2006)	46%	48%	50%	Strategic Director, Neighbourhood Services, MCC
	NI 154	Net additional homes provided D M	3,422 (average 2004/07)	1981	1484	1200	Strategic Director, Neighbourhood Services, MCC
	NI 155	Net affordable homes delivered	290 (2006/7)	273	378	348	Strategic Director, Neighbourhood Services, MCC
	Local	% Decent Homes	63.7% (2007/8)	67.6%	75%	90%	Strategic Director, Neighbourhood Services, MCC
	NI 156	Number of households living in temporary accommodation	802 (2007)	415	373	331	Strategic Director, Neighbourhood Services, MCC
	Local	Improving the private sector housing stock	1850 (2007/8)	N/A	2000	2000	Strategic Director, Neighbourhood Services, MCC

Individual and Collective Self-Esteem and Mutual Respect

Priority Area	Ni Number	Name Definition	Baseline (Year)	2008/9 Target	2009/10 Target	2010/11 Target	PSB Accountability
Aspiration, well-being and happiness	Local	Overall satisfaction with life as a whole nowadays	76.9% (2008)	N/A	77.4%	77.9%	Chief Executive, Manchester PCT
	NI 119	Overall self reported measure of health and well being D	72.9% (2008)	N/A	74%	75%	Chief Executive, Manchester PCT
	NI 2	% Of people who feel they belong to their neighbourhood	47.6% (2008)	N/A	48.1%	48.6%	Strategic Director, Neighbourhood Services, MCC
	NI 8	Adult participation in sport	21.09% (2005/6)	21.59%	22.09%	23.09%	Deputy Chief Executive (Regeneration) MCC
Social Capital	NI 6	Participation in regular volunteering	19.6% (2008)	N/A	13.9%	15.9%	Deputy Chief Executive (Regeneration) MCC
	Local	Electoral turnout	28.35% (2007-local)	28.4%	28.4%	28.4%	Deputy Chief Executive (Regeneration) MCC
	NI 4	People who believe they can influence decision making	34% (2008)	N/A	35%	36.1%	Deputy Chief Executive (Regeneration) MCC
	NI 7	A thriving Third Sector D	22.6%	N/A	25.4%	28.2%	Deputy Chief Executive (Regeneration) MCC
Supporting vulnerable residents	NI 141	Percentage of vulnerable people achieving independent living D	56.6% (2006/7)	58%	60%	62%	Strategic Director, Neighbourhood Services, MCC

	NI 135	Carers receiving needs assessment or review and a specific carers service or advice and information D	15% (2006/7)	22.3%	24%	25.7%	Director Adults Social Care
Community Cohesion	NI 1	People from different backgrounds who get on well together in their area D	73.5% (2008)	N/A	74.6%	75.6%	Deputy Chief Executive (Performance) MCC
Localised/personalised services in partnership with residents and organisations	NI 130	Social Care clients receiving Self Directed Support (Direct Payments & Individual Budgets) D	3.4% (2006/7)	8.1%	56.6%	68%	Director Adults Social Care