

Liverpool's Local Area Agreement 2008-2011 (Refreshed Targets - March 2010)

LI / SE / PRG / **	Indicator(s), including those from national indicator set (designated indicators shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Priority: Competitiveness						
** PRG	NI 151: Overall employment rate PSA 8	8.6 pp Percentage Point Gap with North West average (4-quarter rolling average to Q2 2007)	10 pp (actual) Percentage Point Gap with North West average (4-quarter rolling average to Q2 2009)	No target required	10 pp Maintain the gap of 10 percentage points below the North West average by Quarter 2 June 2011 (4-quarter rolling average to June 2011)	Richard Nutter LCC * Liverpool First for Economic Growth
PRG	NI 165: Working age population qualified to at least Level 4 or higher PSA 2 *	23.1% (2006 APS)	22.4% (2009 APS)	23.4% (2010 APS)	24.40% (2011 APS)	Richard Nutter LCC * Liverpool First for Economic Growth
PRG	NI 171: New business registration rate	82.7% Proportion of Regional average (3-year rolling calendar year average 2005-07)	85.7% (actual) Proportion of Regional average (2008 calendar year)	84.2% Proportion of Regional average (2009 calendar year)	85.7% Proportion of Regional average (2010 calendar year)	Richard Nutter LCC* Liverpool First for Economic Growth
LI	Local Indicator: Environment for a thriving third sector – positive impact of local statutory bodies on local third sector organisations	19.3% (2008)	Baseline Year	No Survey	24.3% (2010)	Alan Lewis LCVS * Liverpool First Executive Board

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			Target, including those to be designated (shown with a *), and including education and early years targets	08/09	09/10	
LI	Local Indicator: Number of jobs and % in Knowledge Economies	Total Jobs 226,432 Knowledge Jobs 25.7% (2006)	232,954 25.9%	236,285 26.0%	239,664 26.1%	Richard Nutter LCC* Liverpool First for Economic Growth
SE	NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	61.6% (2007/08)	68.1%	68.5%	68.5%	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	67.6% (2007/08)	73.0%	73.1%	74.7%	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 74: Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	62.4% (2007/08)	72.1%	Indicator deleted	Indicator deleted	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 75: Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	37.1% (2007/08)	43.5%	45.3%	48.5%	Tim Warren LCC Children's Services * Liverpool First for Children & Young People

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			Target, including those to be designated (shown with a *), and including education and early years targets	08/09	09/10	
PRG	NI 80: Achievement of Level 3 qualification at age 19 PSA 10*	35.4% (2006/07)	37.2%	38.9%	40.5%	Helen France LSC * Liverpool First for Economic Growth
SE	NI 83: Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO	66.0% (2007/08)	73.0%	Indicator deleted	Indicator deleted	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 87: Secondary school persistent absence rate DCSF DSO	7.5% (2007/08)	6.5%	5.5%	5.0%	Helen Winrow LCC Children's Services * Liverpool First for Children & Young People
SE	NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	38.2% (2007/08)	34.6%	34.6%	33.5%	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	No baseline data available	83.0%	83.0%	84.1%	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	No baseline data available	78.0%	79.0%	82.2%	Tim Warren LCC Children's Services * Liverpool First for Children & Young People

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			08/09	09/10	10/11	
SE	NI 95: Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11	No baseline data available	28.0%	Indicator deleted	Indicator deleted	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 96: Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11	No baseline data available	53.0% (2007/08)	Indicator deleted	Indicator deleted	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 97: Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11	No baseline data available	50.4%	Indicator deleted	Indicator deleted	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 98: Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11	No baseline data available	25.9%	Indicator deleted	Indicator deleted	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 99: Children in care reaching level 4 in English at Key Stage 2 PSA 11	53.2%	60.0%	50.0%	68.0%	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
SE	NI 100: Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	55.3%	55.0%	47.0%	57.0%	Tim Warren LCC Children's Services * Liverpool First for Children & Young People

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			Target, including those to be designated (shown with a *), and including education and early years targets	08/09	09/10	
SE	NI 101: Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	No baseline data available	11.0%	12.0%	15.0%	Tim Warren LCC Children's Services * Liverpool First for Children & Young People
PRG	NI 116: Proportion of children in poverty PSA 9*	16.5 pp Percentage Point Gap with North West average (2007)	No target required	No target required	13.8 pp Narrow the gap between Liverpool and the North West average to 13.8 percentage points (April 2011)	Richard Nutter LCC Liverpool First for Economic Growth
** PRG	NI 117: 16 to 18 year olds who are not in education, training or employment (NEET) PSA 14 *	11.5% (Nov 2007 to Jan 2008)	10.5%	9.9%	9.3% (Nov 2010 to Jan 2011)	Keiran Gordon Connexions * Liverpool First for Children & Young People
** PRG	NI 153: Working age people claiming out of work benefits in the worst performing neighbourhoods DWP DSO *	2.1 pp Percentage Point Gap with North West Average (Q2 2007)	1.5 pp Percentage Point Gap with North West Average (4-quarter rolling average to May 09)	No target required	1.5 pp Maintain the gap of 1.5 percentage points above the North West average by May 2011 (4-quarter rolling average to May 11)	Richard Nutter LCC Liverpool First for Economic Growth
** PRG	NI 163: Working age population qualified to at least Level 2 or higher PSA 2 *	61.3% (Based on APS 2006)	63.9% (Based on APS 2009)	65.7% (Based on APS 2010)	67.6% (Based on APS 2011)	Helen France LSC * Liverpool First for Economic Growth

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			08/09	09/10	10/11	
Priority: Connectivity						
LI	Local Indicator: Increase in tonnage through port	Port Ro-Ro units (k units) = 635k (2007)	651k	667k	684k	Steve Holcroft Liverpool City Council * Merseyside Docks & Harbour Company Liverpool First for Economic Growth
PRG	NI 167: Congestion – average journey time per mile during the morning peak PSA5 *	2005/06 2006-07 (no data available) Person Miles Growth Index = 100% Ave Person Journey Time per Mile Growth = 4.12 min.sec/mile	4.3% = 4.23 min.sec/mile	4.7% = 4.24 min.sec/mile	5.1% = 4.25 min.sec/mile (2010/11 academic year)	Steve Holcroft Liverpool City Council* Merseytravel Liverpool First for Economic Growth
PRG	NI 175: Access to services and facilities by public transport, walking and cycling DFT DSO * <i>Percentage of all individuals 'at risk' within 20mins of the nearest strategic investment area by Public Transport and Walking</i>	63% (2007)	64%	65%	66% (2010/11 financial year)	Steven Holcroft LCC* Merseytravel Liverpool First for Economic Growth

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			Target, including those to be designated (shown with a *), and including education and early years targets	08/09	09/10	
	<i>Percentage of all individuals 'at risk' within 20mins of each Strategic Investment Area by Public Transport, Walking and Cycling</i>	Atlantic Gateway 2007 = 40%	41%	42%	43%	
		Approaches 580 2007 = 30%	31%	32%	33%	
		City Centre 2007 = 62%	63%	64%	65%	
		Eastern Approaches 2007 = 67%	68%	69%	70%	
		Speke/Halewood 2007 = 40%	41%	42%	43%	
Priority: Distinctive Sense of Place						
LI	Local Indicator: Total room nights sold in Liverpool (000)	808 (2006/07)	966	851	890	Richard Nutter LCC * TMP Liverpool First for Economic Growth
LI	Local Indicator: LCC Cash Related efficiency targets		£27.4m	£28.2m	£29.1m	Robert Corbett LCC * Liverpool First Executive Board
PRG	NI 154: Net additional homes provided PSA 20 *	1,592 (April 07)	2,278 (08/09)	1,500	1,322	Cath Green LCC Neighbourhoods * Liverpool First for Housing

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PRG	NI 156: Number of households living in Temporary Accommodation PSA 20 *	185	130	100	92 (Q4 of 2011 calendar year)	Cath Green LCC Neighbourhoods * Liverpool First for Housing
Priority: Thriving Neighbourhoods						
PRG	NI 4: % of people who feel they can influence decisions in their locality PSA 21 *	27.2% Place Survey (2008)	Baseline Year	No survey	31% Place Survey (2010)	Lesley Thompson LCC Neighbourhoods * Liverpool First for safer, stronger, communities
PRG	NI 195: Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) Defra DSO *	Litter 18% Detritus 23%	17% 21%	15% 19%	13% 16% (2010/11 Financial Year)	Andrew McCartan LCC Neighbourhoods Environmental Services * Environment Task Group
PRG	NI 15 : Serious violent crime rate PSA 23 *	<i>Recorded Most Serious Violence rate per 1,000 population in 2008/09 (based on mid-2007 population estimates)</i>	1.85 per 1,000 pop. (Baseline Year)	1.76 per 1,000 pop. -5% from baseline	1.67 per 1,000 pop. -10% from baseline <i>Please note the 2010/11 figure will be calculated using mid-2009 population estimates.</i>	Alison Stathers-Tracey Liverpool First for Safer, Stronger, Communities

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PRG	NI 16: Serious acquisitive crime rate PSA 23 * (per 1,000 population)	28.26 (2007/08 Financial Year)	26.56	25.7	25.15 (2010/11 Financial Year)	Alison Stathers-Tracey Liverpool First for Safer, Stronger, Communities
PRG	NI 19: Rate of proven re-offending by young offenders PSA 23 * (average number of offences per offender)	1.66 (Jan-Mar 05 cohort tracked for 12 months to March 06)	1.62	1.58	1.54 (Jan-Mar 10 cohort tracked for 12 months to March 11)	Aileen Shepherd * Liverpool First for Safer, Stronger, Communities
PRG	NI 20: Assault with injury crime rate PSA 25 * (per 1,000 population)	<i>Recorded Assault with Less Serious Injury rate per 1,000 population in 2008/09 (based on mid-2007 population estimates)</i>	6.58 per 1,000 pop. Baseline Year	6.09 per 1,000 pop. -7.5% from baseline	5.59 per 1,000 pop. -15% from baseline <i>2010/11 figure will be calculated using mid-2009 population estimates".</i>	Alison Stathers-Tracey Liverpool First for Safer, Stronger, Communities
LI	Local Indicator: Dealing with local concerns about anti-social behaviour and crime by the local council and Police	2,814	Baseline Year	2,603	2,408	Alison Stathers-Tracey Liverpool First for Safer, Stronger, Communities
PRG	NI 29: Gun crime rate PSA 23 * (per 1,000 population)	0.7 (2007/08 Financial Year)	0.67	0.63	0.6 (2010/11 Financial Year)	Alison Stathers-Tracey Liverpool First for Safer, Stronger, Communities

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PRG	NI 30: Re-offending rate of prolific and priority offenders HO DSO *	For 2008/09 (Apr 07–Mar 08 = 375) For 2009/10 (Oct 07 to Sept 08 = 313) For 2010/11 (baseline year to be confirmed)	26% reduction in offences from 375 baseline (no more than 278 offences)	28% reduction in offences from 313 baseline (no more than 226 offences)	The target will be arrived at by applying the common ratio of 1.31 to the performance ceiling % target identified after the cohort has been refreshed	Alison Stathers-Tracey Liverpool First for Safer, Stronger, Communities
PRG	NI 32: Repeat incidents of domestic violence PSA 23 *	26% (2008/09)	Baseline Year	30%	27% (2010/11 Financial Year)	Alison Stathers-Tracey Liverpool First for Safer, Stronger, Communities
PRG	NI 115: Substance misuse by young people PSA 14 *	9.2% TellUs Survey (2008)	Baseline Year	8.6%	6.8% TellUs Survey (2010)	Samih Kalakeche * Liverpool First for Children & Young People
LI	Local Indicator: Number of ASB incident per 1000 population as reported by the police	125.1	121.3	117.6	114.1	Alison Stathers-Tracey Liverpool First for Safer, Stronger, Communities
PRG	NI 1: % of people who believe people from different backgrounds get on well together in their local area PSA 21 *	69.8% Place Survey (2008)	Baseline Year	No survey	73.5% Place Survey (2010)	Lesley Thompson LCC Neighbourhoods * Liverpool First Cohesion & Equalities Task Group

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Priority: Health & Wellbeing						
PRG	NI 39: Alcohol-harm related hospital admission rates per 100,000 population PSA 25 * Rates of alcohol harm related admissions per 100,000 population	2,642 (2006/07 financial year)	3,024	3,200	3,335 (2010/11 Financial Year)	Paula Grey PCT * Liverpool First for Health & Well-Being Alcohol Task Group
PRG	NI 53: Prevalence of breastfeeding at 6-8 weeks from birth PSA 12 * 	22.6% (Q3 2008/09)	Baseline Year	26%	31% (Q4 2010/11 Financial Year)	Paula Grey PCT * Liverpool First for Health & Well-Being
PRG	NI 56: Obesity among primary school age children (Year 6) DCSF DSO * (Aim is to slow increase, halt and reduce rising trend)	17.9% (2006/07 academic year)	No target	21%	21.1% (2009/10 academic year)	Paula Grey PCT * Liverpool First for Health & Well-Being
PRG	NI 62: Stability of Placements of looked after children * 	14.6% (2006/07 financial year)	12.9%	11.4%	9.9% (2010/11 financial year)	Sandra Campbell LCC*/PCT Liverpool First for Children & Young People
PRG	NI 120: All-age all cause mortality rate PSA 18 * (rate per 100,000 population)	Male = 948 Female = 663 (2006 Calendar Year)	869 615	838 597	809 579 (2010 Calendar Year)	Paula Grey PCT * Liverpool First for Health & Well-Being

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LI	Local Indicator: (Wellbeing) Absenteeism / presenteeism attributed to emotional / mental distress – being developed	Being developed	To Be Confirmed	To Be Confirmed	To Be Confirmed	Paula Grey PCT * Liverpool First for Health & Well-Being
PRG	NI 124: People with a long-term condition supported to be independent and in control of their condition DH DSO *	New data collection Proxy baseline / year 1 = Emergency Bed Days 2006/07 0.78 per head of weighted population Year 2/3 patient satisfaction from 2008/09	Emergency Bed Days -2% 77% (Baseline Satisfaction Survey)	– 79%	– 81% (2010 survey)	Paula Grey PCT * Liverpool First for Health & Well-Being
PRG	NI 130: Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) DH DSO *	2.4% (100.88 per 100,000 population)	6.4% (266 per 100,000 population)	13.9% (580 per 100,000 population)	30% (1,255 per 100,000 population) (2010/11 financial year)	Steve Reddy / Kenny Robinson (Acting) LCC Social Care * Liverpool First for Health & Well-Being
PRG	NI 141: Number of vulnerable people achieving independent living CLG DSO * Single Homeless	50.8% (2007/08 financial year) 47.2%	52.6% 49.2%	54.4% 51.2%	58% (2010/11 financial year) 56%	Steve Reddy / Kenny Robinson (Acting) LCC Social Care * Liverpool First for Housing Supporting people commissioning Board

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PRG	<p>NI 187: Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating Defra DSO *</p> <p>a) reduction in the proportion of households with a low energy efficiency rating</p> <p>b) increase in the proportion of households with a high energy efficiency rating</p>	<p>(a) 4,991</p> <p>(b) 29,542</p>	<p>Baseline Survey Year</p>	<p>(a) – 200 (4% reduction to 4,791)</p> <p>(b) + 450 (1.5% increase to 29,992)</p>	<p>(a) - 300 (6% reduction to 4,491)</p> <p>(b) + 450 (1.5% increase to 30,442) (2010/11 financial year)</p>	<p>Sue Mansfield LCC Housing * Liverpool First for Housing</p>
PRG	<p>NI 188: Adapting to climate change PSA 27 *</p>	<p>Level 0 (2007/08 financial year)</p>	<p>Level 1</p>	<p>Level 2</p>	<p>Level 3 (2010/11 financial year)</p>	<p>Jan Rowley LCC Environment Task Group Liverpool First Executive Board</p>
PRG	<p>NI 192: Household waste recycled and composted Defra DSO *</p>	<p>12.72% (2006/07 financial year)</p>	<p>25%</p>	<p>30%</p>	<p>35% (2010/11 financial year)</p>	<p>Andrew McCartan LCC * Environment Task Group</p>

Footnote

LI = Local Indicator SE = Statutory Education Indicator PRG = Performance Reward Grant Indicator **Working Neighbourhood Fund (WNF) tagged