

Priority	Indicator(s), including those from national indicator set (designated indicators shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets ¹			Partners who have signed up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Safer, more cohesive communities	NI 1 % of people who believe people from different backgrounds get on well together in their local area *	71.5%	71.5%		76.025%	KMBC * Stronger Communities Partnership
Safer, more cohesive communities	NI 4 % of people who feel they can influence decisions in their locality *	31.9%	31.9%		35.9%	KMBC * Stronger Communities Partnership
Safer, more cohesive communities	NI 15 Serious violent crime rate *	<i>Recorded Most Serious Violence rate per 1,000 population in 2008/09 (based on mid-2007 population estimates) – to be finalised in 2009. Please note the 2010/11 figure will be calculated using mid-2009 population estimates”.</i>		- 3.5% from baseline 117 crimes	-7% from baseline 110 crimes	Police * CDRP
Safer, more cohesive	NI 16 Serious acquisitive crime rate *	19.72 crimes per 1000 –	17.75 crimes per 1000 –2685	15.77 crimes per 1000 –2,386	15.38 crimes per 1000 – 2,326	Police * CDRP

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communities		2,983 crimes	crimes 10% reduction *	crimes 20% reduction *	crimes 22% reduction*	
Safer, more cohesive communities	NI 29 Gun crime rate *	Baseline 0.41 gun crimes per 1000 (62crimes)	0.35 crimes per 1000 (53 crimes) 15% reduction on baseline*	0.32 crimes per 1000 (48 crimes) 10% reduction on year 1 *	0.30 crimes per 1000 (45 crimes) 5% reduction on Yr 2 *	Police * CDRP
Safer, more cohesive communities	NI 30 Re-offending rate of prolific and priority offenders *	For 2008/09 (April 07 – March 08 = 291) For 2009/10 (Oct 07 to Sept 08 =251) For 2010/11 (baseline year to be	20% reduction in offences from 291 baseline (no more than 233 offences)	24% reduction in offences from 251 baseline (no more than 191 offences)	The target will be arrived at by applying the common ratio of 1.23 to the performance ceiling % target identified after the cohort has been refreshed	Police * CDRP

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		confirmed)				
Safer, more cohesive communities	NI 32 Repeat incidents of domestic violence *	36%	36%	33%	28%	Police * CDRP
Safer, more cohesive communities	NI 33 Arson incidents*	Total 2,481 Rate per 10,000 pop 164.9 Primary = 546 Rate = 36.3 Secondary 1,935. Rate 128.6	1,912 * Rate = 127.1 Primary = 349 Rate = 23.2 Secondary 1,563 Rate = 103.9	1,797 * Rate= 119.4 Primary = 321 Rate = 21.3 Secondary 1,476 Rate = 98.1	1,647 * Rate = 109.5 Primary = 295 Rate = 19.6 Secondary 1,352 Rate = 89.9	Fire and Rescue Service * CDRP

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Unlocking the potential and raising aspirations	NI 38 Drug-related (Class A) offending rate*	Out-turn for Jan-Mar 2008 cohort. Final data available July 2009. Emerging baseline: 0.874754145	N/A (Deferred indicator introduced April 2009)	Average 7.49% below baseline across 09/10 and 10/11 cohorts		Police * CDRP
Unlocking the potential and raising aspirations	NI 39 Alcohol-harm related hospital admission rates *	2177	2556	2678	2767	PCT * Health and Well-being Partnership
Unlocking the potential and raising aspirations	NI 56 Obesity among primary school age children in Year 6 *	18.1%	21%	20.3%	20.0%	PCT * Children and Young People Partnership
Safer, more	NI 64 Child Protection Plans lasting	17.3%	10% *	8% *	6% *	Knowsley MBC *

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cohesive communities	2 years or more *					Children and Young People Partnership
Raising attainment and skills	** NI 80 Achievement of a Level 3 qualification by the age of 19 *	28%	32% *	34% *	36% *	Knowsley MBC * Children and Young People Partnership
Unlocking the potential and raising aspirations	NI 111 First time entrants to the Youth Justice System aged 10 – 17 *	2070 per 100,000 pop (354)	2049 per 100,000 pop (350)	2007 per 100,000 pop (343)	1945 per 100,000 pop (333)	Knowsley MBC * Children and Young People Partnership
Unlocking the potential and raising aspirations	NI 112 Under 18 conception rate *	- 26% (54.8 Per 1000) (1998)	-38% *	-44% *	-50.5% *	PCT * Children and Young People Partnership
Unlocking the potential and raising aspirations	NI 115 Substance misuse by young people *	10.6%	10.6%	N/A	7.5%	Knowsley MBC * Children and Young People Partnership

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Increasing economic activity at all levels	**NI 116 Proportion of children in poverty *	34.3% (10,930) - April 2007	33.0% (10,525) *	31.0% (9,875) *	Narrow the gap with the North West average to 12.28% *	Knowsley MBC * Children and Young People Partnership
Unlocking the potential and raising aspirations	NI 120 All-age all cause mortality rate – males *	905	853 *	826 *	801 *	PCT * Health and Well-being Partnership
Unlocking the potential and raising aspirations	NI 120 All-age all cause mortality rate – females *	645	595 *	576 *	558 *	PCT * Health and Well-being Partnership
Unlocking the potential and raising aspirations	NI 121 Mortality rate from all circulatory diseases at ages under 75 *	119 (2006)	107 *	103 *	98 *	PCT * Health and Well-being Partnership
Unlocking the	NI 130 Social Care clients receiving	4%	N/A	20%	30%	Knowsley MBC *

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potential and raising aspirations	Self Directed Support (Direct Payments and Individual Budgets) *					Health and Well-being Partnership
Unlocking the potential and raising aspirations	NI 135 Carers receiving needs assessment or review and a specific carers' service, or advice and information *	34.7% (1623 carers)	35% *	37% *	42% *	Knowsley MBC * Health and Well-being Partnership
Unlocking the potential and raising aspirations	NI 138 Satisfaction of people over 65 with both home and neighbourhood *	83.9%	83.9%		86.5%	Knowsley MBC * Health and Well-being Partnership
Unlocking the potential and raising aspirations	NI 141 Number of vulnerable people achieving independent living *	56.62%	62.07% *	64.07% *	66.07% *	Knowsley MBC * Health and Well-being Partnership
A diverse and prosperous economy	** NI 151 Overall employment rate *	65.7%	69.8% (61,334) *	70% (62,401) *	Narrow the gap to the NW	Knowsley MBC * Economic Partnership

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					average to a maximum of 2.7% by Q2 June 2011	
Increasing economic activity at all levels	** NI 153 Working age people on out of work benefits *	35.2%	34.2% *	32.8% *	Narrow the gap to the NW average to a maximum of 2.3% by Q2 June 2011*	Knowsley MBC * Economic Partnership
Improving the offer and quality of place	NI 154 Net additional homes provided *	69	200 *	450 *	279*	Knowsley MBC * Strategic Housing and Environment Partnership
Improving the offer and quality of place	NI 155 Number of affordable homes delivered (gross) *	37	50 *	96 *	234*	Knowsley MBC * Strategic Housing and Environment Partnership

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Raising attainment and skills	** NI 163 Working age population qualified to at least Level 2 or higher *	54.2% (2006)	6.1% increase on baseline * 60.3%	8.2% increase on baseline * 62.4%	9.3% increase on baseline 63.5% by December 2011*	Knowsley MBC * Economic Partnership
A diverse and prosperous economy	NI 166 Average earnings of employees in the area *	1997/2006 baseline = 98.7%	100%			Knowsley MBC * Economic Partnership
A well connected Knowsley	NI 167 Congestion – average journey time per mile during morning peak *	4.12 min.sec / mile	4.3% * 4.23 min.sec / mile	4.7% * 4.24 min.sec / mile	5.1% * 4.25 min.sec / mile	Knowsley MBC * Strategic Housing and Environment Partnership
A diverse and prosperous economy	NI 171 VAT registration rate *	28.8 (revised)	29.1	27.0	31.0	Knowsley MBC * Economic Partnership
A well connected Knowsley	NI 175 Access to services and facilities by public transport, walking and cycling*	89%	90% *	91% *	92% *	Knowsley MBC * Strategic Housing and Environment

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						Partnership
Improving the offer and quality of place	NI 186 Per capita CO2 emissions in the LA area *	7.9 tonnes per capita	4.7% *	7.4% *	10.1% *	Knowsley MBC * Strategic Housing and Environment Partnership
Improving the offer and quality of place	NI 192 Household waste recycled and composted *	15.99%	25%	30%	35%	Knowsley MBC * Strategic Housing and Environment Partnership
Statutory DCSF indicators						
Raising attainment and skills	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy *			43%	55.6%	Knowsley MBC * Children and Young People Partnership

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Raising attainment and skills	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) *	70%		73%	75%	Knowsley MBC * Children and Young People Partnership
Raising attainment and skills	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) *		33%	36.2%	40%	Knowsley MBC * Children and Young People Partnership
Raising attainment and skills	NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19 *	58%	67%	68%	Targets not yet set	Knowsley MBC * Children and Young People Partnership
Raising attainment and skills	NI 87 Secondary school persistent absence rate *			8.3%	6.3%	Knowsley MBC * Children and Young People Partnership
Raising attainment and skills	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest *			24.9%	22.33%	Knowsley MBC * Children and Young People Partnership

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Raising attainment and skills	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 *	83%		85%	87%	Knowsley MBC * Children and Young People Partnership
Raising attainment and skills	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 *	75%		81%	85%	Knowsley MBC * Children and Young People Partnership
Raising attainment and skills	NI 99 Children in care reaching level 4 in English at Key Stage 2 *			31%	57%	Knowsley MBC * Children and Young People Partnership
Raising attainment and skills	NI 100 Children in care reaching level 4 in Maths at Key Stage 2 *			35%	64%	Knowsley MBC * Children and Young People Partnership
Raising attainment and skills	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) *			14.3%	16.7%	Knowsley MBC * Children and Young People Partnership
Raising	Reduce persistent absentee pupils in			Targets not set	Targets not yet	Knowsley MBC *

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attainment and skills	primary schools (2009/10)			until 2009	set	Children and Young People Partnership
Local indicators						
Unlocking the potential and raising aspirations	Increase breast feeding rates - Initiation and sustained at 6-8 weeks	Initiated 30%	Initiated 37%	Initiated 39% Sustained +4%	Initiation 41% Sustained 18.69%	PCT * Children and Young People Partnership
Raising attainment and skills	Percentage of 16 -18 year olds not in education, employment and training (NEET)	14.5%	10.5%	10.1%	10%	Knowsley MBC * Children and Young People Partnership

** denotes indicators weighted for WNF