

## Halton Local Area Agreement – Improvement Targets (Designated)

### Statutory Education & Early Years Targets

Ref	Measure	Baseline <sup>1</sup>	Targets			Lead Partner
			08-09	09-10	10-11	
<b>NI 72</b>	Early Years Foundation Stage Attainment	43.9%	44.8%	<b>48%</b>	52%	CYPD PVI Early Years Providers
<b>NI 73</b>	Proportion achieving L4+ at KS2 in both English and Maths	71.7%	N/A	<b>77%</b>	79%	CYPD - Schools
<b>NI 75</b>	Proportion achieving 5 A*-C GCSE including English and Maths	41.1%	44%	<b>49%</b>	52.3%	CYPD -Schools
<b>NI 87</b>	Secondary School persistent absence rate	7.2% 06/07 school year.	9% (half days missed)	<b>6.5%</b>	5.5 %	CYPD – Schools
<b>NI 92</b>	Achievement Gap at Early Years Foundation Stage	33.8% (LA % gap between median and bottom 20%)	31.7%	<b>30.65%</b>	27.66%	CYPD - Schools
<b>NI 93</b>	Proportion progressing by two levels at KS2 in English	63.1% Calculated from matched data in CYP Database.  This data may not be 100% accurate.	N/A	<b>89%</b>	89%	CYPD - Schools

<sup>1</sup> Baseline for 2007 – 08 unless specified otherwise

## Statutory Education & Early Years Targets cont'd

Ref	Measure	Baseline <sup>2</sup>	Targets			Lead Partner
			08-09	09-10	10-11	
<b>NI 94</b>	Proportion progressing by two levels at KS2 in Maths	61,4% Calculated from matched data in CYP Database.  This data may not be 100% accurate.	N/A	<b>87%</b>	87%	CYPD - Schools
<b>NI 97</b>	Proportion progressing by two levels at KS4 in English	59% (KS3 to KS4 – 885 out of 1505)	N/A	<b>64%</b>	73%	CYPD - Schools
<b>NI 98</b>	Proportion progressing by two levels at KS4 in Maths	26% (395 out of 1525)	N/A	<b>30%</b>	32%	CYPD - Schools
<b>NI 99</b>	Proportion of CiC achieving Level 4 at KS2 in English	100% (6 out of 6)	50%	<b>33.3%</b>	55%	CYPD -Schools Corporate Parents
<b>NI 100</b>	Proportion of CiC achieving Level 4 at KS2 in Maths	83% (5 out of 6)	50%	<b>33.3%</b>	55%	As above
<b>NI 101</b>	Proportion of CiC achieving 5 A*-C GCSE	12.5% (1 out 8)	18.75%	<b>21.4% (inc E&amp;M)</b>	23.8%	As above

<sup>2</sup> Baseline for 2007 – 08 unless specified otherwise

## Halton Local Area Agreement – Improvement Targets (Designated)

Ref	Measure	Baseline <sup>3</sup>	Targets			Lead partner (in bold) & supporting partners
			08-09	09-10	10-11	
NI 5	Overall satisfaction with the area	70% (2008)	N/A	N/A	73.4%	<b>HBC</b> / HVA / PCT / Police / RSLs
NI 7	Environment for a thriving third sector	22.2%	N/A	N/A	29.7%	<b>HVA</b> / HBC / PCT / Police
		A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Halton will be around 7.5 percentage points. <u>This remains an estimate.</u> The final target will be confirmed once the 2010 national survey of third sector organisations has reported".				
NI 8	Adult participation in sport	20.13% (2006)	22.13%	<b>23.13%</b>	24.13%	<b>LA</b> / PCT / Vol Sector
NI 16	Serious acquisitive crime rate	16.47 (per 1000 population) 1968	16.05 (per 1000 population) 1918	<b>15.64 (per 1000 population)</b> <b>1870</b>	15.23 (per 1000 population) 1820	<b>Cheshire Constabulary &amp; CDRP Partner agencies.</b>
NI 17	Perceptions of anti-social behaviour	24.4% (08)	N/A	N/A	21.2%	<b>CDRP Partners / (Community Safety Team)</b>
NI 20	Assault with injury crime rate	Recorded Assault with Less Serious Injury rate per 1,000 population in 2008/09 <sup>4</sup>	Introduced in 2009/10	<b>-3.75% from the baseline</b>	-7.5% from the baseline	<b>Cheshire Constabulary &amp; CDRP Partner agencies.</b>

<sup>3</sup> Baseline for 2007 – 08 unless specified otherwise

<sup>4</sup> (based on mid-2007 population estimates) - to be finalised in June 2009. Please note the 2010/11 figure will be calculated using mid-2009 population estimates

## Halton Local Area Agreement – Improvement Targets (Designated) cont'd

Ref	Measure	Baseline <sup>5</sup>	Targets			Lead partner (in bold) & supporting partners
			08-09	09-10	10-11	
<b>NI 30</b>	Re-offending rate of prolific and priority offenders.	19% Reduction in offences from 82 baseline (no more than 66 offences)	19% Reduction in offences from 85 baseline (no more than 69 offences)	The target will be arrived at by applying the common ratio 1.16 to the performance ceiling % target identified after the cohort has been refreshed.	Ratio of 1.16	<b><u>Cheshire Constabulary / Probation &amp; CDRP Partner Agencies / (Community Safety Team)</u></b>
<b>NI 32</b>	Repeat incidents of domestic violence	N/A	28%	28%	27%	Cheshire Constabulary & CDRP Partner Agencies
<b>NI 33</b>	Arson incidents	1277	1024 -20%	<b>937</b> <b>-27%</b>	855 -33%	<b>Fire &amp; Rescue Service</b> , Police + PCSOs, Youth Services, HBC, Schools, Businesses
<b>NI 39</b>	Alcohol-harm related hospital admission rates – Rate per 100 000 admissions	2180	2313	<b>2323</b>	2309	<b>PCT</b> / Hospital Trusts / Mental Health Trusts / LA / DAAT / Police / Schools / Vol sector
<b>NI 40</b>	Drug users in effective treatment	513	1% (518)	<b>2%</b> <b>(528)</b>	3% (544)	DAAT / CDRP
<b>NI 53</b>	Prevalence of breastfeeding at 6-8 weeks from birth (* Indicative figures- this data will be refreshed in 2009/10- Quarter 4 2008/9 will form baseline for 2009/10)	12.1% (Quarter 2 08)	18%*	<b>21%*</b>	23%*	<b>PCT</b> / Public Health / CYPD
	Completeness of data capture 6-8 weeks	0%	85%	<b>90%</b>	95%	

<sup>5</sup> Baseline for 2007 – 08 unless specified otherwise

## Halton Local Area Agreement – Improvement Targets (Designated) cont'd

Ref	Measure	Baseline <sup>6</sup>	Targets			Lead partner (in bold) & supporting partners
			08-09	09-10	10-11	
<b>NI 56</b>	Obesity among primary school age children in Year 6	22.4%	21.3%	<b>21.3%</b>	21.3%	<b>PCT</b> / Public Health / Schools / CYPD
<b>Line 6</b>	Total number of primary school age children in Year 6 recorded as obese for their age in the past school year. *	269	260	<b>256</b>	251	
<b>Line 7</b>	Total number of primary school age children in Year 6 with height and weight recorded in the past school year.	1200	1220	<b>1200</b>	1180	
<b>Line 8</b>	Total number of primary school age children in Year 6.	1410	1430	<b>1410</b>	1380	
<b>Line 9</b>	Percentage of children in Year 6 with height and weight recorded who are obese. *	22.4	21.3	<b>21.3</b>	21.3	
<b>Line 10</b>	Percentage of children in Year 6 with height and weight recorded.	85	85	<b>85</b>	86	
<b>NI 63</b>	Stability of placements of looked after children	69%	73%	<b>77%</b>	81.5%	<b>CYPD</b> / Carers & Residential Providers / Corporate Parents
<b>NI 80</b>	Achievement of a Level 3 qualification by the age of 19	33.5% (2006/07)	38.9%	<b>40.5%</b>	42.22% (PSA) 54%	<b>14-19 Partnership</b> / LSC / Connexions / CYPD / Post-16 Providers / Schools
<b>NI 111</b>	First time entrants to the Youth Justice System aged 10-17	1960 (rate per 100,000) (249)	1875 (rate per 100,000) (239)	<b>1859</b> (rate per 100,000) (237)	1836 (rate per 100,000) (234)	<b>YOT</b> / CYPD / Schools / Connexions / Youth Service

<sup>6</sup> Baseline for 2007 – 08 unless specified otherwise

## Halton Local Area Agreement – Improvement Targets (Designated) cont'd

Ref	Measure	Baseline <sup>7</sup>	Targets			Lead partner (in bold) & supporting partners
			08-09	09-10	10-11	
NI 112	Under 18 conception rate	3.6% (2006 baseline, change from 1998 to 2006)	-27% (Change since 1998)	<b>-41%</b> (Change since 1998)	-55% (Change since 1998)	<b>Preventative Service Board</b> / CYPD / PCT / Public Health / Schools / Commissioned Services
NI 115	Substance misuse by young people	12.6%	N/A	<b>N/A</b>	9.8%	<b>Preventative Service Board</b> / CYPD / PCT / Public Health / Schools / Commissioned Services
NI 116	Proportion of children in poverty	27%			Narrow the gap to NW average by further 1% (to 4.6%) based on April 2011 data point	HBC / JCP/DWP / College
NI 117 WNF Reward Indicator	16-18 year old not in education, training or employment	11.5%	9.9%	<b>8.8%</b>	7.7%	<b>14-19 Partnership</b> / LSC Connexions / CYPD / Post-16 Providers / Schools
NI 120	All-age all cause mortality	Males 906 Females 673	Males 805 Females 607	<b>Males 780</b> <b>Females 590</b>	Males 755 Females 574	<b>PCT</b> / LA / Acute Trusts
NI 123	16+ current smoking rate prevalence	914	1038	<b>1082</b>	1128	<b>PCT</b> / LA / Acute Trusts / Schools/colleges
NI 139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently.	30.6% (2008 survey)	N/A	<b>N/A</b>	32.8%	<b>LA</b> / PCT / Vol sector

<sup>7</sup> Baseline for 2007 – 08 unless specified otherwise

Ref	Measure	Baseline <sup>8</sup>	Targets			Lead partner (in bold) & supporting partners
			08-09	09-10	10-11	
NI 142	Number of vulnerable people supported to maintain independent living	98.17%	98.51%	<b>98.69%</b>	99.04%	<b>LA</b> / PCT / RSLs / Cheshire Probation / DAAT / Commissioned Providers
NI 150 C4	Adults in contact with secondary mental health services in employment	11.1% (January 2010)			12.1%	<b>HBC</b> / 5 Borough Partnership / JCP
NI 153 WNF Reward Indicator	Working age people claiming out of work benefits in the worst performing neighbourhoods	31.5%			Maintain the 0.4% gap below NW average	<b>Job Centre Plus</b> / HBC
NI 154	Net additional homes provided	522	393	<b>159</b>	159	<b>RSLs</b> / Housing Industry / HBC
NI 163 WNF Reward Indicator	Working age population qualified to at least Level 2 or higher	60.1 (2006)	64.0	<b>65.7</b>	67.5	<b>LSC</b> / HBC
NI 171	New business registration rate	42.3%	42.3%	<b>42.3%</b>	42.8%	<b>HBC</b> / Enterprise Board

<sup>8</sup> Baseline for 2007 – 08 unless specified otherwise

## Halton Local Area Agreement – Improvement Targets (Designated) cont'd

Ref	Measure	Baseline <sup>9</sup>	Targets			Lead partner (underlined bold text) & supporting partners
			08-09	09-10	10-11	
<b>NI 175</b>	Access to services and facilities by public transport walking and cycling					
NI 175a	LTP1A – Access to Whiston Hospital	29%	100%	<b>100%</b>	100%	<u>HBC</u> / Transport Operators / Transport partnership
NI 175b	LTP1B – Access to Warrington Hospital	0%	100%	<b>100%</b>	100%	<u>HBC</u> / Transport Operators / Transport partnership
NI 175c	LTP1C – Access to Runcorn College Campus	84%	87%	<b>88%</b>	89%	<u>HBC</u> / Transport Operators / Transport partnership
NI 175d	LTP1D – Access to Widnes College Campus	89%	91%	<b>92%</b>	93%	<u>HBC</u> / Transport Operators / Transport partnership
<b>NI 186</b>	Per capita CO2 emissions in LA area	9.9 tonnes per capita (2005)	3.76% 9.53 tonnes	<b>7.52% 9.16 tonnes</b>	11.1% 8.8 tonnes (Reduction of 3.6% tonnes LA initiative + 7.5% tonnes from Government initiatives)	<b>Urban Renewal SSP / Defra</b>
<b>NI 192</b>	Household waste recycled and composted	25.1% (2007/08)	28%	<b>31%</b>	34%	Urban Renewal SSP / HBC

<sup>9</sup> Baseline for 2007 – 08 unless specified otherwise