

## Appendix 2: LAA Indicators and Targets (Designated)

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Reduce worklessness</b>					
<b>CS Outcome: A sustainable and prosperous economy</b>					
<b>NI 146</b> Adults with learning disabilities in employment*	3.9% (2008/09)		5.9%	7.9%	Cumbria County Council*, Job Centre Plus, Oaklea Trust, West House, Cumbria Care Workstep, Cumbria Partnership Trust, NHS Cumbria
<b>NI 153</b> Working age people claiming out of work benefits in the worst performing neighbourhoods*	31.9% (May 2007)	30.9%  (-1%)	29.9%  (-1%)	28.9%  (-1%)	Jobcentre Plus*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council, Derwent & Solway Housing Association, Cumbria Rural Enterprise Agency, Furness Enterprise, Cumbria Vision
<b>NI 171</b> New business registration rate*	54.5 per 10,000 (average 2005 – 2007)	50 per 10,000	51 per 10,000	52 per 10,000	Cumbria Vision*, Cumbria Local Enterprise Agency Network, Business Link, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council, Eden District Council, South Lakeland District Council, Cumbria Tourism

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve skills throughout Cumbria</b>					
<b>CS Outcome: Safe, strong and inclusive communities - A sustainable and prosperous economy</b>					
<b>NI 106</b> Young people from low income backgrounds progressing to Higher Education*  <i>(the gap between the proportion of students who are, and are not, in receipt of free school meals aged 15 who go to an Higher Education Institution aged 18 or 19)</i>	26% (2001/02 – 2005/06)	26%	25%	24%	Cumbria County Council*, University of Cumbria, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
<b>NI 163</b> Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher*	70.8% (2006)	74.32%  (3.52% increase on baseline)	76.18%  (5.38% increase on baseline)	78.04%  (7.24% increase on baseline)	Learning & Skills Council Cumbria*, Cumbria Further Education Providers, Cumbria County Council, Cumbria Vision

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve skills throughout Cumbria</b>					
<b>CS Outcome: Safe, strong and inclusive communities - A sustainable and prosperous economy</b>					
<b>NI 165</b> Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher *	25.5% (2006)	26.7%  (1.2% increase on baseline)	27.9%  (2.4% increase on baseline)	29.1%  (3.6% increase on baseline)	University of Cumbria*, Learning & Skills Council Cumbria
<b>Priority Outcome: Support Children and Young people on the pathway to success</b>					
<b>CS Outcome: Safe, strong and inclusive communities - A sustainable and prosperous economy</b>					
<b>NI 19</b> Rate of proven re-offending by young offenders* <sup>i</sup>	1.47	1.42	1.37	1.32	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve skills throughout Cumbria</b>					
<b>CS Outcome: Safe, strong and inclusive communities - A sustainable and prosperous economy</b>					
<b>NI 110</b> Young people's participation in positive activities*	73.4%		77.6%	79.6%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
<b>NI 117</b> 16 to 18 year olds who are not in education, training and employment (NEET)*	5.2% (2006/07)	5.3%	4.8%	4.8%	Connexions Cumbria*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve life expectancy</b> <b>CS Outcome: Health and well-being throughout life</b>					
<b>NI 39</b> Rate of Hospital Admissions per 100,000 for Alcohol Related *	1655 per 100,000	2043 per 100,000	2156 per 100,000	2242 per 100,000	NHS Cumbria*, Cumbria Partnership Trust, Cumbria County Council, Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council
<b>NI 40</b> Number of drug users recorded as being in effective treatment*	1365	1420 4% increase on baseline	1448 6% increase on baseline	1474 8% increase on baseline	NHS Cumbria*, Cumbria County Council, Cumbria Constabulary, Connexions Cumbria, Cumbria Youth Offending Service, Probation Service
<b>NI 123</b> Stop smoking*	716 per 100,000 (based on average of years 2004 to 2007 – provided by Vital Signs)  547 per 100,000 (2007/08) 2270 quitters achieved	764 per 100,000  3,189 quitters a year	760 per 100,000  3,189 quitters a year	731 per 100,000  3,083 quitters a year	NHS Cumbria*, Cumbria County Council, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Healthy Schools, Connexions, Cumbria Partnership Trust

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Increase choice for service users</b> <b>CS Outcome: Health and well-being throughout life</b>					
<b>NI 130</b> Social Care clients receiving Self Directed Support per 100,000 population (Direct Payments and Individual Budgets)*	111 per 100,000  (2%)	530 per 100,000	1584 per 100,000  (36%)	2211 per 100,000  (42%)	Cumbria County Council*, Disability Association Carlisle and Eden, Cumbria Direct Payment Advice and Support, Cumbria ICT User Involvement Consortium, In Control, Furness Carers, West Cumbria Carers, Carlisle Carers, National Centre for Independent Living, Commission for Social Care Improvement, People First, Making Space, Cumbria Disability Network, Age Concern, Cumbria Mental Health Users Group, Cumbria Partnership Trust

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Further strengthen community empowerment</b>					
<b>CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life</b>					
<b>NI 4</b> % of people who feel they can influence decisions in their locality*	28.8% (October 2008)	28.8%	30.2%	32.8%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, NHS Cumbria, Cumbria Constabulary, Youth Offending Service, Probation Service, Drug & Alcohol Action Team, Rural Forum, Action with Communities in Cumbria, (formally VAC), Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Further strengthen community empowerment</b> <b>CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life</b>					
<b>NI 5</b> Overall / general satisfaction with local area*	84.6% (October 2008)	84.6%	85.6%	87.6%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, NHS Cumbria, Cumbria Constabulary, Youth Offending Service, Probation Service, Drug & Alcohol Action Team, Rural Forum, Action with Communities in Cumbria (formally VAC), Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Further strengthen community empowerment</b>					
<b>CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life</b>					
<b>NI 7</b> Environment for a thriving third sector*	17.4% (October 2008)	17.8% <sup>11</sup>	20%	22.5%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, NHS Cumbria, Cumbria Constabulary, Youth Offending Service, Probation Service, Drug & Alcohol Action Team, Rural Forum, Action with Communities in Cumbria (formally VAC), Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve respect and community cohesion</b>					
<b>CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life</b>					
<b>NI 1</b> % of people who believe people from different backgrounds get on well together in their local area*	78.3% (October 2008)	78.3%	80.3%	82.3%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, NHS Cumbria, Cumbria Constabulary, Youth Offending Service, Probation Service, Drug & Alcohol Action Team, Rural Forum, Action with Communities in Cumbria (formally VAC), Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Reduce crime and the fear of crime</b> <b>CS Outcome: Safe, strong and inclusive communities</b>					
<b>NI 20</b> Assault with injury crime rate*	<i>Recorded Assault with Less serious Injury rate per 1,000 population in 2008/09 (based on mid-2007 population estimates). Please note the 2010/11 figure will be calculated using mid-2009 population estimates.</i>		-5%	-5% <sup>iii</sup>  (total reduction over 2 years = -10% from baseline)	Cumbria Constabulary*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council* Eden District Council, South Lakeland District Council, Probation Service, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Reduce crime and the fear of crime</b> <b>CS Outcome: Safe, strong and inclusive communities</b>					
<b>NI 30</b> Re-offending rate of prolific and priority offenders*	<p>For 2008/09 (April 07 – March 08 = 259.</p> <p>For 2009/10 (Oct 07 – Sept 08 = 416)</p> <p>For 2010/11 (baseline year to be confirmed)</p>	21% reduction in offences from 259 baseline (no more than 205 offences)	17% reduction in offences from 416 baseline (no more than 345 offences)	The target will be arrived at by applying the common ration 1:12 to the performance ceiling % target identified after the cohort has been refreshed.	Probation Service*, Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council* Eden District Council, South Lakeland District Council, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Reduce crime and the fear of crime</b> <b>CS Outcome: Safe, strong and inclusive communities</b>					
<b>NI 32</b> Repeat incidents of domestic violence*	33.2% (2008/09)	33.2%	31%	28%	Probation Service*, Cumbria County Council, Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Reduce crime and the fear of crime</b> <b>CS Outcome: Safe, strong and inclusive communities</b>					
<b>NI 41</b> Perceptions of drunk or rowdy behaviour as a problem*	25.7% (October 2008)	25.7%	24%	22%	Cumbria County Council* Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Probation Service, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve the health and wellbeing of Children</b>					
<b>CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life</b>					
<b>NI 50</b> Emotional health of children*	65.1%		66.7%	67.0%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
<b>NI 57</b> Children and young people's participation in sporting opportunities*	79%		80%	81%	Cumbria Sport Partnership, including: Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, School Sport Partnership, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve the health and wellbeing of Children</b>					
<b>CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life</b>					
<b>NI 65</b> Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time*	13.8%	13.5%	13%	12.5%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
<b>NI 70</b> Hospital admissions caused by unintentional and deliberate injuries to children and young people*	137 per 10,000  (2006/07 baseline)	130 per 10,000	127 per 10,000	124 per 10,000	NHS Cumbria*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria County Council, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve the health and wellbeing of Children</b>					
<b>CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life</b>					
<b>NI 112</b> Under 18 conception rate*	-16% (2006/07)	-33%	-41%	-50%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve road safety</b> CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life – Effective connections between people and places					
<b>NI 47</b> People killed or seriously injured in road traffic accidents*	363 <sup>v</sup>  (2005 – 2007 average)	10.3% decrease (326)	3.5% decrease (315)	1.5% decrease (310)	Cumbria County Council*, Cumbria Constabulary, Cumbria Fire & Rescue Service, The Highways Agency, Capita Symonds, Cumbria Safety Cameras, Cumbria Chamber of Commerce, The freight Transport Association, Primary Care Trust.

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve sustainable access to services and facilities</b> CS Outcome: Health and well-being throughout life – A sustainable and prosperous economy – Effective connections between people and places – World class environmental quality					
<b>NI 168</b> Principal roads where maintenance should be considered*	4%	4%	4%	4%	Cumbria County Council* Amey, Capita
<b>NI 175</b> Access to services and facilities by public transport, walking and cycling <sup>*v</sup>	91%	93%	94%	95%	Cumbria County Council*, Job Centre Plus, Cumbria Rural Enterprise Agency, Cumbria Tourist Board

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Provide balanced housing markets</b>					
<b>CS Outcome: A sustainable and prosperous economy – World class environmental quality</b>					
<b>NI 154</b> Net additional homes provided*	1367 (2004-2007)	990	1190	1400	Allerdale Borough Council*, Barrow Borough Council*, Carlisle City Council*, Copeland Borough Council*, Eden District Council*, Lake District National Park Authority*, South Lakeland District Council* <sup>vi</sup>
<b>NI 155</b> Number of affordable homes delivered (gross)*	237	260	300	350	Allerdale Borough Council*, Barrow Borough Council*, Carlisle City Council*, Copeland Borough Council*, Eden District Council*, Lake District National Park Authority*, South Lakeland District Council* <sup>vii</sup>

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Maximise Cumbria's contribution to climate change</b>					
<b>CS Outcome: Effective connections between people and places – World class environmental quality</b>					
<b>NI 186</b> Per capita reduction in CO2 emissions in the LA area*	10.8 tonnes	10.2 tonnes (5.67% reduction)	9.9 tonnes (8.76% reduction)	9.6 tonnes (11.5% reduction)	Cumbria County Council*, English Heritage, Forestry Commission, National Trust, Environment Agency, Natural England, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Lake District National Park Authority, Cumbria Constabulary, University of Cumbria NHS, Cumbria Vision, CREA

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Minimise waste and improve waste management</b> CS Outcome: World class environmental quality					
<b>NI 191</b> Residual household waste per household*	702kg	660kg	643kg	637kg	Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council* Eden District Council, South Lakeland District Council

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve local biodiversity</b> CS Outcome: World class environmental quality					
<b>NI 197</b> Improved local biodiversity – proportion of local sites where positive conservation management has been or is being implemented*	27% (2008/09)		3% Increase 30% of sites	3% Increase 33% of sites	Cumbria County Council*, National Trust, Yorkshire Dales National Park Authority, Lake District National Park Authority, Cumbria Wildlife Trust, Natural England, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Regionally Important Geological and Geomorphological Sites Group, Wildlife Sites Selection Panel

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Ensure high standards of streetscene services and reduce the visual impact of litter and graffiti</b> CS Outcome: Safe, strong and inclusive communities – World class environmental quality					
<b>NI 195</b> Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting)*	Litter 5% Detritus 9% Graffiti 1% Fly posting 0%  (2006/07)	5% 10% 1% 0%	5% 10% 1% 0%	5% 9% 1% 0%	Allerdale Borough Council*, Barrow Borough Council*, Carlisle City Council*, Copeland Borough Council*, Cumbria County Council Eden District Council*, South Lakeland District Council* <sup>1</sup>

### Explanatory Note

The 35 targets above are ‘designated’ targets in the Cumbria Agreement. Performance against these targets will be the basis on which Cumbria’s claim for Performance Reward Grant will be calculated after the end of this Agreement in 2011. The basis for this calculation for 31 of the 35 ‘designated’ targets was agreed in March 2009. Further details will be finalised in May 2010.

### Appendix 3: LAA Indicators and Targets (Local)

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve the health and wellbeing of Children</b>					
<b>CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life</b>					
<b>LI 1</b> Reduce incidence of referrals to social care for child protection, repeat referrals and repeat incidence of abuse of children	41.7%	25%	22.5%	20%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Protect and enhance the environment</b> CS Outcomes: Health and well-being throughout life – A sustainable and prosperous economy – World class environmental quality					
LI 2 % of conservation areas with up to date (within 5 years) character appraisals	9.2%	16.8%	35.3%	39.5%	Lake District National Park Authority*, English Heritage, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Yorkshire Dales National Park, Forestry Commission,

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
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<b>Priority Outcome: Increase cultural participation</b> CS Outcomes: Health and well-being throughout life – A sustainable and prosperous economy – Effective connections between people and places					
<b>LI 3 (NI 11)</b> Engagement in the arts*	42.7%			46.2%  (3.5% increase on baseline)	Cumbria County Council*, Culture Cumbria, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Arts Council England

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Provide balanced housing markets</b>					
<b>CS Outcome: A sustainable and prosperous economy – World class environmental quality</b>					
<b>LI 4 (NI 187)</b> Tackling Fuel Poverty – % people receiving income based benefits living in homes with a low energy efficiency rating*	11.84%			To be agreed by 31 <sup>st</sup> March 2010	ESTAC (Energy Saving Trust Advice Centre)*, National Energy Action (NEA), Utility companies, Department of Works and Pensions, Age Concern, NHS Cumbria, District Councils (Housing), Cumbria County Council.
<b>Priority Outcome: Improve local biodiversity</b>					
<b>CS Outcome: World class environmental quality</b>					
<b>LI 5</b> Percentage of sites of special scientific interest in favourable /recovering condition	84.2%  116,952 hectares (1 <sup>st</sup> April 2008)	88.2%  122,455 hectares	93.0%  127,060 hectares	95%  131,914 hectares	Lake District National Park Authority*, Natural England

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		08/09	09/10	10/11	
<b>Priority Outcome: Improve life expectancy</b> CS Outcome: Health and well-being throughout life					
<b>LI 6</b> Reduce health inequalities between the Local Authority area and the England population by narrowing the gap in all age, all cause mortality in spearhead areas – targets for Carlisle and Barrow	<b>Male</b>	<b>Male</b>	<b>Male</b>	<b>Male</b>	NHS Cumbria*, Cumbria County Council, Barrow Borough Council, Carlisle City Council
	Barrow 838	Barrow 814	Barrow 791	Barrow 769	
	Carlisle 768	Carlisle 751	Carlisle 735	Carlisle 719	
	<b>Female</b>	<b>Female</b>	<b>Female</b>	<b>Female</b>	
	Barrow 536	Barrow 525	Barrow 514	Barrow 503	
	Carlisle 529	Carlisle 521	Carlisle 514	Carlisle 507	

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Improve life expectancy</b>					
<b>CS Outcome: Health and well-being throughout life</b>					
<b>LI 7</b> Reduce health inequalities within the local area in all age, all cause mortality – targets for Allerdale, Copeland, Eden and South Lakeland	Allerdale 850  Copeland 803  Eden 585  South Lakeland 654	Allerdale 825  Copeland 772  Eden 574  South Lakeland 600	Allerdale 803  Copeland 743  Eden 565  South Lakeland 589	Allerdale 782  Copeland 716  Eden 557  South Lakeland 575	NHS Cumbria*, Cumbria County Council, Allerdale Borough Council, Copeland Borough Council, Eden District Council, South Lakeland District Council
<b>LI 10</b> Percentage of mothers recorded as smoking on delivery	24%	20%	19%	18%	NHS Cumbria*, Cumbria County Council

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Increase choice and control for service users</b>					
<b>CS Outcome: Health and well-being throughout life – Effective connections between people and places</b>					
<b>LI 8</b> Number of loans from library self help collection	1551	1782	2178	2574	Cumbria County Council*, NHS Cumbria, Cumbria Partnership Trust, Mind
<b>LI 9</b> Increase the number of people with learning disabilities over 18 who have health action plans	40%	70%	90%	95%	Cumbria County Council*, Cumbria Partnerships Trust, NHS Cumbria
<b>LI 11</b> Number of people benefiting from Promoting Independence in Partnership with older people scheme	1428	1600	1648	1697.44	Age Concern*, Alzhiemers Society, Carers Associations, Cumbria County Council, NHS Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Increase choice and control for service users</b>					
<b>CS Outcome: Health and well-being throughout life – Effective connections between people and places</b>					
<b>LI 12</b> Supporting peoples service users who have moved on in a planned way from temporary living arrangements. As measured by DCLG KP2(A)	361	368	375	383	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Probation Service
<b>LI 13</b> Numbers of people successfully claiming pensions credit and gateway to other entitlements	3114	1950	2008	2108	Department of Works and Pensions*, Energy Efficiency Advice Centre, Age Concern
<b>LI 14</b> Number of passengers making return journeys on community buses to access healthy pursuits	17072 <sup>viii</sup>	13128	13784	14473	Cumbria County Council* Cumbria Community Transport

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Priority Outcome: Increase choice and control for service users</b>					
<b>CS Outcome: Health and well-being throughout life – Effective connections between people and places</b>					
<b>LI 15</b> The level of high risk victims who report feeling much safer after intervention by Independent Domestic Violence Advisers' services	79%			79%	Probation Service*, Cumbria County Council, Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service

## Appendix 4: Statutory Education and Early Years Indicators and Targets

*Note: these targets are set in respect of school years, e.g. the 2010/11 targets below relate to the July 2011 cohort*

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Statutory Education and Early Years targets</b>					
<b>NI 72</b> Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*	42%	54%	55%	55.8%  <i>(currently under review with DCSF)</i>	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Statutory Education and Early Years targets</b>					
<b>NI 73</b> Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)*	76%	83%	82%.	83%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
<b>NI 75</b> Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)*	48.4% (2008 revised–DCSF)	57%	63%	64%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Statutory Education and Early Years targets</b>					
<b>NI 87</b> Secondary school persistent absence rate*	7%	6.3%	6%	4.3% <i>(currently under review with DCSF)</i>	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
<b>NI 92</b> Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest*	33.1% (2008 provisional – DCSF)	28%	27.2%	27%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Statutory Education and Early Years targets</b>					
<b>NI 93</b> Progression by 2 levels in English between Key Stage 1 and Key Stage 2*	81.6% (provisional – Local Authority calculation)	92%	90%	91%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
<b>NI 94</b> Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2*	79% (2008 provisional – Local Authority calculation)	91%	88%	90%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Statutory Education and Early Years targets</b>					
<b>NI 99</b> Looked after children reaching level 4 in English at Key Stage 2*	50% (as of 30/09/08)	33%	62%	61%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
<b>NI 100</b> Looked after children reaching level 4 in Mathematics at key Stage 2*	41.7% (as of 30/09/08)	43%	57%	61%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
<b>Statutory Education and Early Years targets</b>					
<b>NI 101</b> Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Mathematics)*	10.3% (as of 30/09/08)	20%	25%	19%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

<sup>i</sup> Targets are expressed as a rate per 100

<sup>ii</sup> A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Cumbria will be around 5.1% percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported

<sup>iii</sup> Reduction of **10%** on the baseline of recorded Assault with Less Serious Injury rate of crimes per 1,000 population in 2008/09 (based on mid-2007 population estimates), as measured by the equivalent rate of crimes per 1,000 population in 2010/11 (based on mid-2009 population estimates).

<sup>iv</sup> Percentage decrease from previous 3 year-average is 9.6%

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<sup>v</sup> This is locally determined indicator, the NIS guidance states that the definition must follow that of the accessibility indicator written into the Cumbria Local Transport Plan. The indicator therefore considers the “percentage of rural households within 30mins of a key service centre by public transport”

<sup>vi</sup> District and Borough Councils, along with the Lake District National Park Authority, will lead delivery in their respective geographical areas. This is co-ordinated across the county through the Cumbria Planning Group

<sup>vii</sup> District and Borough Councils, along with the Lake District National Park Authority, will lead delivery in their respective geographical areas. This is co-ordinated across the county through the Cumbria Planning Group

<sup>viii</sup> The 2006/07 baseline for this indicator was 12,600 and is more reflective of the trend information relating to this indicator than the 2007/08 baseline of 17,072. The relatively high 2007/08 figure was achieved in the context of additional time-limited funding of one year. The target expressed for 2008 – 2011, although lower than the baseline of 17,072, are realistic yet challenging in the context of current circumstances.