

LAA indicators and targets 2008-11 – refresh submitted March 2010

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
HEALTH								
Narrow the health gap by improving the health of those living in the least well of off areas	<ul style="list-style-type: none"> All age all cause mortality rate (NI 120) <i>Mortality rate per 100,000 (directly age standardised) population,(fe)males from all causes at all ages</i> 	Males (calendar year 2006): 797 (population at all ages male 130,316)	2008:745 (pop. 130,819) (ONS verified mortality data for calendar year 2008 will be available Aug-Nov 09, interim data in Jan/Feb 09)	2009: 716 (131,332) (ONS verified mortality data for calendar year 2009 will be available Aug-Nov 10, interim data in Jan/Feb 10)	2010: 688 (131,853) (ONS verified mortality data for calendar year 2010 will be available Aug-Nov 11, interim data in Jan/Feb 11)	Bolton PCT (Theme lead: Lesley Jones)	Bolton LAA Agencies Group for the Bolton Vision Partnership – please see note* below	Danila Armstrong
		Females (calendar year 2006): 576 (134,617 population at all ages female)	2008: 547 (pop. 134,789)	2009: 530 (134,961)	2010: 513 (135,174)	As above	As above	
	<ul style="list-style-type: none"> Self reported measure of people's overall health and well-being (NI 119) 	Baseline provided by place-based survey 2008: 72.8% (final confirmed result)% (confidence interval +/-1.6%)	n/a	74.4%	75.4% (place survey autumn 2010)	As above	As above	Angela Towers
Address the causes of	<ul style="list-style-type: none"> 16+ current smoking 	Baseline 2004/05-06/07: smoking	1,007	1,028	1,036	As	As	Danila

Bolton Vision

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
ill health	rate prevalence (NI 123)	quitters per 100,000 population aged 16+: 975				above	above	Armstrong
		Number of 4-week smoking quitters who attended NHS stop smoking services: 2,052	2,130	2,151	2,172			
		16+ population: 210,421	211,545	209,241 (updated population projection provided by DH)	209,653 (updated population projection provided by DH)			
Tackle drugs and alcohol misuse	<ul style="list-style-type: none"> Alcohol-harm related hospital admission rates (NI 39) 	Rate of hospital admissions for alcohol related harm per 100,000 population 2005/6: 1,736; 2006/7: 1,770 Bolton agreed with GONW that a reduction in the projected increase in hospital admissions would be a challenging improvement target.	2103	2216	2302	As above	As above	Danila Armstrong
		Number of admissions for alcohol related harm 2005/6: 4,896; 2006/7: 5,034	5,586	5,901	6,147			
		<i>Population estimates</i>	265,608	266,293	267,027			
	<ul style="list-style-type: none"> Drug users in effective treatment (NI 40) 	Baseline 2007/8: 1,396 (Cumulative improvement rate agreed with NTA: 7% over 3 years)	1438	1467	1496	As above	As above	Keith Hughes
			(%age change: 3% agreed with NTA)	(%age change: 2% agreed with NTA)	(%age change: 2% agreed with NTA)			
Reduce teenage conceptions (Every	<ul style="list-style-type: none"> Under 18 conception rate (NI 112) 	Baseline:	Calendar year	Calendar year	Calendar year	Bolton Council	As above	Jenni Gome

Bolton Vision

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signed-up partn.	GONW lead
Child Matters outc.)		<p>Calendar year 2006: -4.04% (48.2)</p> <p>Baseline rate 1998: 50.3 (0%) Calendar year 2004: 53.8 (+6.94 %) Calendar year 2005: 53.1 (+5.56%) Calendar year 2007: 47.2</p> <p>Bolton has accepted targets for 09/10 and 10/11 for NI112 as mandatory national targets. Bolton recognises that these form part of a national policy objective but, following detailed analysis, partners feel that the rate of improvement required by these will not be achievable locally.</p> <p>Bolton has set its own local targets, which the partnership will be working hard to achieve. These have been set out in an accompanying letter to the LAA document.</p> <p>Following Bolton's concerns about the challenging nature of these targets, in a letter dated 4 Feb 2010, GONW confirmed that the targets for NI 112 must remain the same, but that this indicator will be removed from reward grant considerations.</p>	2007 42.8 (results published Feb 2009)	2008 -39% (results published Feb 2010) (accepted by Bolton as a mandatory national target – see accompanying letter)	2009 -50% (results published Feb 2011) (accepted by Bolton as a mandatory national target – see accompanying letter)	(Theme lead: John Livesey)		s
ACHIEVING								
Improve educational attainment	<ul style="list-style-type: none"> Key Stage 4 attainment for black and minority 	2006/7 academic year results: <ul style="list-style-type: none"> White British: 39% 	2007/8 academic	2008/9 academi	2009/10 academi	Bolton Council	Bolton LAA	Jenni Gome

Bolton Vision

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
	ethnic groups (NI 108)	<ul style="list-style-type: none"> Asian Indian: 54% Asian Pakistani: 26% Other Asian: 40% <p>Due to national indicator guidance criteria, the categories we need to set targets for in Bolton are subject to change. Asian Indian are no longer a national target group for the academic year 2009/10.</p>	year results: White British: 48% Asian Indian: 52% Asian Pakistani: 29% Other Asian (n/a – cohort below 30)	c year results: White British: 52% Asian Indian: 59% Asian Pakist.: 42% Other Asian: 47%	c year results: Gypsy/Roma and Traveller of Irish heritage combined 17% Black African and Black African and White combined 39% Pakistani 47%	(Theme lead: John Livesey)	Agencies Group	s
Raise aspirations	<ul style="list-style-type: none"> 16 to 18 year olds who are not in education, training or employment (NI 117) <p><u>WNF target year 2 (2009/10)</u></p>	07/08: 11.8% In an email dated 4 Feb 2010, GONW confirmed that NI 117 could not be renegotiated as part of the 2010 LAA refresh.	11.2%	10.5%	8.0%	As above	As above	Jenni Gome s

Bolton Vision

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
PROSPEROUS								
Match jobs and investment to those most in need	<ul style="list-style-type: none"> Working age people claiming out of work benefits in the worst performing neighbourhoods (NI 153) <p><u>WNF target year 2 (2009/10)</u></p>	<p>May 07: 31.0% (local rate was 1.9% lower/better than regional rate)</p> <p>Bolton took up the option to renegotiate targets for this indicator as part of the refresh (in line with the LAA reward guidance 2009, par 24).</p> <p>Refreshed targets aim to maintain the gap with the NW average of - 0.8% as at May 2009</p>	<p>30%</p> <p>(1.0% reduction from May 07 baseline)</p> <p>(May 2009)</p>	<p>Maintain the gap with the NW average of -0.8%</p> <p>WNF target</p> <p>(May 2010)</p>	<p>Maintain the gap with the NW average of -0.8%</p> <p>(May 2011)</p>	<p>Bolton Council</p> <p>(Theme lead: Andy Walker)</p>	<p>Bolton LAA Agencies Group</p>	<p>Sally Pearson</p>
	<ul style="list-style-type: none"> Working age population qualified to at least level 2 (NI 163) 	<p>67.3% (2005/06)</p> <p>Bolton has accepted targets for 09/10 and 10/11 for NI163 as mandatory national targets. Bolton recognises that these form part of a national policy objective but, following detailed analysis, partners feel that the rate of improvement required by these will not be achievable locally.</p> <p>Bolton has set its own local targets, which the partnership will be working hard to achieve. These have been set out in an accompanying letter to the LAA document.</p>	<p>72.7%</p> <p>(Confidence interval +/- 3%)</p>	<p>74.5%</p> <p>(Confidence interval +/- 3%)</p> <p>(accepted by Bolton as a mandatory national target – see accompanying letter)</p>	<p>76.6%</p> <p>(Confidence interval +/- 3%)</p> <p>(accepted by Bolton as a mandatory national target – see accompanying letter)</p>	<p>As above</p>	<p>As above</p>	<p>Michael Contal do / Julie Wills</p>

Bolton Vision

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
	<ul style="list-style-type: none"> Working age population qualified to at least Level 3 (NI 164) 	<p>44.2% (2005/06)</p> <p>Bolton has accepted targets for 09/10 and 10/11 for NI164 as mandatory national targets. Bolton recognises that these form part of a national policy objective but, following detailed analysis, partners feel that the rate of improvement required by these will not be achievable locally.</p> <p>Bolton has set its own local targets, which the partnership will be working hard to achieve. These have been set out in an accompanying letter to the LAA document.</p>	<p>48.2%</p> <p>(Confidence interval +/- 3%)</p>	<p>49.5%</p> <p>(Confidence interval +/- 3%)</p> <p>(accepted by Bolton as a mandatory national target – see accompanying letter)</p>	<p>51.0%</p> <p>(Confidence interval +/- 3%)</p> <p>(accepted by Bolton as a mandatory national target – see accompanying letter)</p>	As above	As above	Michael Contal do / Julie Wills
SAFE								
Further reduce crime and the fear of crime	<ul style="list-style-type: none"> Serious violent crime rate (NI 15) 	<p>Recorded Most Serious Violence rate per 1,000 population in 2008/09: 1.05 (total of 277 serious violent crimes)</p> <p>Bolton agreed to keep the original target: a reduction of 14% on the baseline of recorded most serious violence rate of crimes per 1,000 population in 2008/09, as measured by the equivalent rate of crimes per 1,000 population in 2010/11 (based on mid-2009 population estimates).</p>	n/a	7% reduction on the 2008/9 baseline	14% reduction on the 2008/9 baseline	Greater Manchester Police / Bolton Council (Theme lead: Gill Hughes)	Bolton LAA Agencies Group & BSAF E partnership	Karen Williams

Bolton Vision

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
	<ul style="list-style-type: none"> Serious acquisitive crime rate (NI 16) 	07/08: 6266 23.88 per 1,000 population (based on ONS mid year 2006 population estimates for Bolton as required by GO target negotiation guidance: 262,442) Predicted outturn for 2008/9: 7011 Cumulative reduction: <ul style="list-style-type: none"> 6% over 3 years on 07/08 baseline (376) 16% over 2 years on predicted 08/09 baseline (1121) 	6141 23.40 per 1,000 pop (using ONS mid year 2006 popul estim)	6016 22.92 per 1,000 pop (using ONS mid year 2006 popul estim)	5890 22.44 per 1,000 pop (using ONS mid year 2006 popul estim)	As above	As above	Kevin Cooke
	<ul style="list-style-type: none"> Offenders under probation supervision in employment at the end of their order (NI 144) <p><u>WNF target year 2 (2009/10)</u></p>	2007/8 baseline: 30.94% (492 out of 1590 offenders in work)	35%	35% WNF target	35%	As above	As above	Kevin Cooke
Prevent and tackle anti-social behaviour	<ul style="list-style-type: none"> Perceptions of ASB (NI 17) 	Baseline from place survey 2008: 24.1% (confidence interval +/-1.5%) The final confirmed baseline was very slightly lower than the provisional result. Given the confidence intervals, GONW agreed to keep the targets as agreed.	n/a	23.2%	22.2%	As above	As above	Kevin Cooke/ Sally Pearson
	<ul style="list-style-type: none"> First time entrants to the Youth Justice 	07/08: 578	566 (rate)	555 (rate)	544 (rate)	Bolton Council	As above	Jenni Gome

Bolton Vision

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
	System aged 10 – 17 (NI 111)	(Bolton agreed with GO and Youth Justice Board a reduction of 2% per annum year on year on the 2007/8 baseline)	1980)	1940)	1900)	(Theme lead: John Livesey)		s
CLEANER / GREENER								
Make public spaces cleaner	<ul style="list-style-type: none"> Improved street and environmental cleanliness (litter) (NI 195) 	07/08 (extrapolated from BV199 data, agreed between Bolton, ENCAMS and GONW): a) litter: 11	10	9	8	Bolton Council (Theme lead: Malcolm Cox)	Bolton LAA Agencies Group	Martin Wood
Live within environmental limits	<ul style="list-style-type: none"> CO2 reductions from local authority operations (NI 185) 	<p>Provisional baseline: 48295 tonnes (calendar year 2007)</p> <p>Bolton has worked with the Carbon Trust and GONW to establish this baseline for the calendar year 2007.</p> <p>The baseline was due to be refreshed in July 2009, but had not been confirmed at the time of the LAA refresh. As such, the provisional baseline has been retained in the LAA.</p> <p>New national indicator guidance stipulates a 2008/9 financial year baseline, which is not yet available.</p>	n/a	6% reduction on the 2008/9 baseline	12% reduction on the 2008/9 baseline	Bolton Council (Theme lead: Tim Hill)	As above	Martin Wood

Bolton Vision

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
STRONG AND CONFIDENT								
Create housing that meets Bolton's needs	<ul style="list-style-type: none"> Net additional homes provided (NI 154) 	<p>578 dwellings p/a (back dated to 2003). This baseline replaces the old RSS requirement of 450 dwellings p/a.</p> <p>In line with the LAA reward guidance 2009, para 24 Bolton has taken up the option of renegotiating targets for this indicator as part of the LAA refresh. The new targets reflect the council's latest housing trajectory and current market conditions.</p> <p>Bolton council believes this approach provides a more accurate picture of performance than the previous targets, which were based on the growth points long term requirement figure.</p>	500	580	580 (giving three year total of 1660)	Bolton Council (Theme lead: Jeff Smethurst)	Bolton LAA Agencies Group	Glyn Newton
	<ul style="list-style-type: none"> Number of affordable homes delivered (NI 155) 	<p>07/08: 140 (average of 5 years)</p> <p>In line with the LAA reward guidance 2009, para 24 Bolton has taken up the option of renegotiating targets for this indicator as part of the LAA refresh. The new targets reflect the current housing market conditions resulting from the recession.</p>	150	125	225 (three year total of 500)	As above	As above	Glyn Newton
	<ul style="list-style-type: none"> Supply of ready to develop housing sites (NI 159) 	<p>07/08: 98% of 07/08 requirement of 2,890 units p.a. (based on regional spatial strategy figures)</p>	100% (3470 units)	100% (3470 units)	100% (3470 units)	As above	As above	Steve Fyfe

Bolton Vision

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
Encourage everyone to become more active in the community	<ul style="list-style-type: none"> Participation in regular volunteering (NI 6) 	<p>Baseline from place survey 2008: 22% (confidence interval +/-1.6%)</p> <p>Bolton has agreed the target for 2010/11 with Government Office as a statistically significant improvement between the Place Survey in 2008 and the Place Survey in 2010.</p> <p>Following confirmation of the final baseline, Bolton and GONW agreed that there would be no change to the target.</p>	n/a	n/a	23.8% (place survey 2010)	Bolton Council (Theme lead: Jeff Smethurst)	As above	Sally Pearson
Ensure we all live in harmony	<ul style="list-style-type: none"> % of people who believe people from different backgrounds get on well together in their local area (NI 1) 	<p>Baseline from place survey 2008: 69.4% (confidence interval +/-2%)</p> <p>Bolton has agreed the target for 2010/11 with Government Office as a statistically significant improvement between the Place Survey in 2008 and the Place Survey in 2010.</p> <p>Following confirmation of the final baseline, Bolton and GONW agreed that there would be no change to the target.</p>	n/a	n/a	71.4% (place survey 2010)	As above	As above	Sally Pearson
	<ul style="list-style-type: none"> Understanding of local concerns about anti-social behaviour and crime by the local council and police (NI 27) 	<p>Baseline from place survey 2008: 24.4% (confidence interval +/-1.2%)</p>	n/a	26.4%	28.4%	Greater Manchester Police / Bolton Council (Theme lead: Gill Hughes)	As above & BSAFE partnership	Kevin Cooke/ Sally Pearson

Bolton Vision

*Bolton's Local Strategic Partnership is known as the Bolton Vision Partnership. This consists of the Vision Steering Group and individual themed partnerships. The Bolton LAA Agencies Group is responsible, on behalf of the Bolton Vision Steering Group, for the development and management of the Community Strategy and its 3 year plan, incorporating the LAA.

Agencies include:

- Bolton Children's Trust
- Bolton Community and Voluntary Services
- Bolton Community College
- Bolton Community Homes
- Bolton Council
- Bolton Hospitals NHS Trust
- Bolton Primary Care Trust
- Greater Manchester Police
- Greater Manchester Probation
- Job Centre Plus
- Learning and Skills Council
- Private Sector (represented by Chris Hopkinson, chair of the Bolton Vision Partnership)
- University of Bolton
- Voluntary and Community Sector