

Economic Development and Enterprise

Measure Description		Baseline (2007/08 unless stated)	Target 2008/09	Target 2009/10	Final Target 2010/11
NI 116	Prop. of children in poverty RENEGOTIATED	27.5% DW 2007	25.8% Revised income based target set at refresh (to run parallel)	24.2%	Maintain the gap with the regional average at 5.9% (2007)
NI 153	Working age people claiming benefits RENEGOTIATED	36.1% May 2007	35.1% Reduction of 1% from baseline	34.1% Reduction of 2% from baseline	37%
NI 161	Number of Level 1 qualifications in literacy (including ESOL) achieved	0	839	843	847 Cumulative 2530
NI 162	Number of Entry level qualifications in numeracy achieved.	0	209	223	237 Cumulative 669
NI 163 <i>WNF Reward</i>	Proportion of population aged 19- 64 for males and 19- 59 for females qualified to at least Level 2 or higher.	58% ONS APS 2006	63.5% (at Dec 2009)	65.5% (at Dec 2010)	67.3% (at Dec 2011) +9.3% is the period Dec 2006 -2011
NI 166	Median earnings of employees in the area RENEGOTIATED	0.83 (2007) Earning ratio as a % of NW region – 84.5% (1997-2006)	£393	£407	81.3% ratio to NW (2010)
NI 171	New business registration rate RENEGOTIATED	54.9 Average of 2005 - 2007	54	53	50.0 per 10,000 population

CHILDREN AND YOUNG PEOPLE

Measure Description		Baseline (2007/08 unless stated)	Target 2008/09	Target 2009/10	Final Target 2010/11
NI 51	Effectiveness of child & adolescent mental health (CAMHs) services	12	13	13	16
NI 110	Young peoples participation in positive activities	62.7% 2008/09	Establish baseline	69%	73%
NI 111	First time entrants to the Youth Justice System aged 10 – 17	2,840 Per 100,000 population	2,783 Per 100,000 population	2,727 Per 100,000 population	2,672 Per 100,000 population
NI 112	Under 18 conception rate	+ 2%	-26%	-41%	-55%
NI 117 <i>WNF Reward</i>	NEET	7.3% (2007/08 measuring point)	7.3% (9.6% is the existing reward target)	6.8%	6.3%

HEALTHIER COMMUNITIES AND OLDER PEOPLE

Measure Description		Baseline (2007/08 unless stated)	Target 2008/09	Target 2009/10	Final Target 2010/11
NI 8	Adult participation in sport	18.34%	20.34%	21.34%	22.34%
NI 53	Prevalence of breast feeding at 6-8 weeks from birth	18.7% Qtr 2 2008/09	Establish baseline	23.4%	26.8%
NI 56	Obesity amongst primary school age children in year 6	18.3% (2007/08)	Establish baseline	18.8%	17%
NI 120	All age all cause mortality – Female	662 (2006)	2008 585	2009 569	2010 -553 2011- 537
NI 120	All age all cause mortality - Male	937 (2006)	2008 815	2009 786	2010 - 756 2011 - 727
NI 123	Stopping Smoking	1100 per 100,000 pop over 16 yrs (3 yr average 04/05 – 06/07)	1114 per 100,000 pop over 16 years	1170 per 100,000 population over 16 years	1227 per 100,000 population over 16 years
NI 130	Social Care Clients receiving self directed support	-2.8% (2006/07)	5%	12.5%	30%
NI 136	People supported to live independently through social services	2,943 people / 1803.48 per 100,000 needs weighted population (2006/07 excluding GFS1 return)	1,895 per 100,000 population	2040 per 100,000 population	2,400 per 100,000 population
NI 141	% of vulnerable people achieving independent living.	50.7% (qtr 4 06/07 qtr 1 – 3 07/08) 4 q's average	52% (623/1199)	54% (647/1199)	57% (683/1199)

STRONGER AND SAFER COMMUNITIES

Measure Description		Baseline (2007/08 unless stated)	Target 2008/09	Target 2009/10	Final Target 2010/11
NI 7	Environment for a thriving third sector	17.4%	Establish baseline	No target	24.7% A statistically significant improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Blackpool is 7.3%. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.
NI 20	Assault with injury crime rate	2112 14.82 per 1,000 population (2008/09) Based on mid 2007 population estimates	Establish baseline	- 3% (2049) 14.38 per 1,000 population	- 4% (1964) 13.78 per 1,000 population To be calculated using the mid 2009 population estimates
NI 30	Offending rates of prolific & priority offenders	283	17% reduction in offences from 283 baseline (no more than 235 offences)	16% reduction in offences from 283 baseline (no more than 238 offences)	The target will be arrived at by applying the common ratio 1.10 to the performance ceiling % target identified after the cohort has been refreshed.
NI 32	Repeat incidence of domestic violence	34%	Establish baseline	31%	29% (5% overall reduction)
NI 154	Net additional homes provided RENEGOTIATED	290 net additional dwellings	315 net additional dwellings	340 net additional dwellings	423 net additional dwellings

Appendix 2

Measure Description		Baseline (2007/08 unless stated)	Target 2008/09	Target 2009/10	<i>Final Target</i> 2010/11
NI 186	Per capita reduction in CO2 emissions in the LA area	5.7 tonnes CO2 per cap 2005	-8%	-10%	-12.7%
NI 192	Household waste recycled & composted	32% (2006/07)	37.0%	40.0%	50%
NI 195	Improved street & environmental cleanliness	Litter 15% 2006/07	13%	11%	10%
		Detritus 27% 2006/07	24%	22%	20%
		Graffiti 7% 2006/07	7%	7%	7%
		Fly posting 2% 2006/07	2%	2%	2%