

BURY'S

LOCAL AREA AGREEMENT

2008 – 2011

Refreshed and Approved by Team Bury Executive 16th March 2010



Key Actions	Indicators		Indicator Type				Base-line	LAA Improvement Target			Thematic Partnership
			Designated	Non-designated / Local	Statutory	Reward Element		2008-09	2009-10	2010-11	
The Place to Live in Greater Manchester											
Priority: Respect and Improve the Physical Environment											
Manage and enhance environmental assets and quality.	NI 192	Percentage of household waste sent for reuse, recycling and composting.	✓				26.26% (2007-08)	28%	30%	35%	Sustainable Development Partnership
	LI 1a NIC195e	Local street and environmental cleanliness (litter)		✓			12%	11%	10%	9%	Sustainable Development Partnership
	LI 1b NIC195e	Local street and environmental cleanliness (detritus)		✓			11%	11%	10%	9%	Sustainable Development Partnership
Address climate change.	NI188	Adapting to climate change.	✓				Level 0	Level 1	Level 2	Level 3	Sustainable Development Partnership
	NI 185	CO2 reductions from local authority operations.	✓				30.5m kg	30.5m kg	-4%	-10% overall (-4% 09-10, -6% 10-11)	Sustainable Development Partnership
	NI 186	Per capita reduction in CO2 emissions in the LA area.		✓			6.2 tons	n/a	n/a	5.6 tonnes (9.5% reduction)	Sustainable Development Partnership
Widen the choice, availability and quality of housing.	NI 154	Net additional homes provided.	✓				384 (2008)	273	100	400 Total 773	Housing Strategic Partnership
	LI 2 LAA02	Number of cases accepted by Bury Council under the homelessness legislation as reported on P1E returns.				✓	334	279	279	N/A	Housing Strategic Partnership

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Priority: Engage and Develop Communities											
Improve community cohesion.	NI 1	% of people who believe people from different backgrounds get on well together in local area.		✓			74.4%	N/A	N/A	80%	Communities Group
	NI 9	Use of public libraries.		✓			48% (2008)	N/A	N/A	54.1%	Cultural Partnership
Increase volunteering.	NI 6	Participation in regular volunteering.		✓			21.4%	N/A	N/A	24.8%	Communities Group
Support the development and sustainability of community groups.	NI 7	Environment for a thriving third sector.		✓			18.8%	18.8%	N/A	25.3%	Communities Group
An Area Where People Feel Safe and Secure											
Priority: Support People with Disabilities											
Tackling stigma, supporting independent living and increasing employment opportunities	NI 54.	Services for disabled children		✓			62	62	62	64	Children's Trust
	NI 146	Adults with learning disabilities in employment.	✓				27	N/A	N/A	32	Strategic Partnership for Health and Social Care
	NI 141	Number of vulnerable people achieving independent living.		✓			79% (2007-08)	79%	79%	79%	Strategic Partnership for Health and Social Care
Priority: Reduce accidents											
Improve domestic fire safety.	LI 3	Number of domestic primary fires (CORVU).		✓			206	196	186	177	Bury Safe

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Improve road safety	NI 47	People killed or seriously injured in traffic accidents.	✓				68	60	57	50	Bury Safe
Priority: Reduce Crime and the Fear of Crime											
Build respect in communities and reduce anti-social behaviour.	NI 17 (LI4)	Perceptions of Anti Social Behaviour.		✓			22.9%	N/A	N/A	20%	Bury Safe
	NI 21	Dealing with local concerns about ASB and Crime by the Council and Police		✓			20.31	N/A	N/A	30%	Bury Safe
	LI 5 LAA01 a	Reduction in the number of incidents of anti-social behaviour as measured by the National Codes for Incidences (NICL) ASB.				✓	14,050 (2006-07)	13,096	12,619	N/A	Bury Safe
	NI 15	Serious violent crime rate.	✓				179	179	0.91/167	0.87/160	Bury Safe
	NI 16	Serious acquisitive crime rate.	✓				19.85	18.51	18.37	18.26	Bury Safe
	NI 20	Assault with injury crime rate. (Based on proxy measure of Actual Bodily Harm incidents.)	✓				7.06/1293	7.06/1293	6.635/1215	6.25/1146	Bury Safe
	NI 32	Repeat incidents of domestic violence. (Incidents will increase before decreasing)	✓				31%			26% (Overall target for the LAA)	Bury Safe

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	NI 33	Arson incidents.	✓				Deliberate secondary fires 39.6 per 10,000 population (725) Deliberate primary fires 11.9 per 10,000 population (218) Total 51.5 per 10,000 population (943)	Deliberate secondary fires 33.6 per 10,000 population (615) Deliberate primary fires 8.9 per 10,000 population (162) Total 42.5 per 10,000 population (777)	Deliberate secondary fires 31.1 per 10,000 population (569) Deliberate primary fires 8 per 10,000 population (146) Total 39.1 per 10,000 population (715)	Deliberate secondary fires 28.7 per 10,000 population (526) Deliberate primary fires 7.2 per 10,000 population (131) Total 35.9 per 10,000 population (657)	Bury Safe
	LI 8 LAA0c	Reducing the number of deliberate primary vehicle fires.				✓	92	79	73	N/A	Bury Safe
Reduce harm caused by illegal drugs.	NI 40	Number of drug users being recorded as in effective treatment.	✓				538	543	549	554	Bury Safe
Offender Management.	NI 30	Re-offending rate of prolific and priority offenders. Yr 3 report method changes	✓				50%	29%	17%	1.12 Measure changes to ratio in last year	Bury Safe

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	NI 19.	Rate of proven re-offending by young offenders	✓				0.61	0.61	0.60	0.58	Bury Safe
	LI 9 LAA01(b)	Reduction in the number of first-time entrants to the Youth Justice system.				✓	350	305	298	N/A	Bury Safe
Priority: Safeguard Children and Young People and Support Families											
Focus on prevention.	NI 68	Referrals to children's social care going on to initial assessment.	✓				34.3	42	49	56	Children's Trust
Improve outcomes for Looked After Children and Care Leavers.	NI 58	Emotional and behavioural health of children in care.		✓			13.8	13.8	14	14	Children's Trust
	NI 66	Looked after children cases which were reviewed within the required timescales.	✓				100	100	100	100	Children's Trust
	NI 99	Looked after children reaching Level 4 in English at Key Stage 2.			✓		30%	79%	31.25%	60%	Children's Trust
	NI 100	Children in care reaching level 4 in Maths at Key Stage 2.			✓		40%	64%	50%	60%	Children's Trust
	NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (inc English and Maths)			✓		11%	11%	19.2%	50%	Children's Trust
Healthiest Borough in the North West											
Priority: Reduce Health Inequalities											
Improve health	LI 11	Health assessments for LAC – PAF C19.		✓			84.6	90	95	95	Children's Trust

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	NI 120a	All-age all-cause mortality rate. - Male	✓				816 (2006)	733 (2008)	705 (2009)	678 (2010)	Strategic Partnership for Health and Social Care
	NI 120b	All-age all-cause mortality rate. Female	✓				580 (2006)	527 (2008)	514 (2009)	502 (2010)	
	NI 121	Mortality rate from all circulatory diseases at ages under 75.	✓				97.1 (2006-07)	82.9	77.9	73.2	Strategic Partnership for Health & Social Care
	NI 130	Social care clients receiving Self Directed Support (Direct payments and Individual Budgets).	✓				70 (2006-07)	250	14% (850)	30% (1800)	Strategic Partnership for Health and Social Care
Reduce alcohol misuse and promote safe and sensible drinking.	NI 39	Alcohol-harm related hospital admission rates	✓				1,775	1,869	1,942	1,992	Strategic Partnership for Health and Social Care
	LI 12	Number of referrals to community alcohol services from hospital and A&E where alcohol has been identified as an issue for the client.		✓			11 (2007-08)	11	20	25	Strategic Partnership for Health and Social Care
Engage communities in their own illness prevention and self care.	LI 13 LAA06(a)	Smoking prevalence rates for adults aged 18+.				✓	24%	21%	19.8%	N/A	Strategic Partnership for Health and Social Care
	LI 14 LAA03	The number of schools achieving National Healthy Schools Status.				✓	12 schools (15%)	64 schools (80%)	77 schools (97%)	N/A	Children's Trust
	LI 15 LAA06(b)	Number of people aged 75+ admitted to residential or nursing care through the community referral route, ie not direct from hospital.				✓	11.25%	N/A	9.6 % (a 15% reduction on baseline)	N/A	Strategic Partnership for Health and Social Care

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	LI 16 LAA07	Number of carers supported.				✓	3,189 (2006-07)	2006-07 B/L +1,140 (4,329)	2006-07 B/L +1,360 (4,549)	N/A	Strat. Part. Health and Social Care
Reduce teenage conceptions and improve access to health services for children and young people.	NI 112	Under 18 conception rate.		✓			-11%	-30%	-40%	-50%	Children's Trust
	LI 17	Under 19 repeat terminations (numbers of people).		✓			23	22	21	20	Children's Trust
Enhance children and young people's emotional wellbeing.	NI 50	Emotional health of children.		✓			68	68	68	70	Children's Trust
	NI 51	Effectiveness of child and adolescent mental health (CMAHS) services.		✓			13	13	13	16	Children's Trust
Increase breastfeeding rates.	NI 53	Prevalence of breastfeeding at 6-8 weeks from birth. (Prevalence)	✓				33.9%	33.9%	36.9%	40%	Strategic Partnership for Health and Social Care
Popular Visitor Destination											
Priority: Increase and Improve the Range of Cultural Opportunities											
Improve choice for visitors - increasing number of attractions and	LI 18	Number of out-of-borough visitors to the East Lancs Railway		✓			92,800 (2008)	94,656	96,549	98,480	Cultural Partnership
	LI 19	Number of out-of-borough visitors to The Met		✓			9,254 (2007-08)	10,179	11,197	12,317	Cultural Partnership

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programmes of cultural and tourism activity.	LI 21	Number of out-of-borough visitors to the Art Gallery/Museum		✓			11,311 (2008)	12,440	13,538	14,005	Cultural Partnership
	LI 22	Increased visitor spend (STEAM).		✓			£258.44m (2008)	£263m	£268m	£273m	Cultural Partnership
	LI 23	Increased number of visitors (STEAM).		✓			5,410,210 (2008)	5,518,000	5,628,000	5,740,000	Cultural Partnership
The Premier Retail Town in the North of Greater Manchester											
Priority: Create a Successful Town Centre											
Develop town centre marketing, promotions and events strategy.	LI 24	Footfall in Bury town centre.		✓			15,449,117 (2008)	15,500,000	14,725,000	15,461,250	Town Centre Partnership
	LI 25	Rental values in Bury town centre.		✓			127 (2008)	127	127	127	Town Centre Partnership
	LI 26	Rental yield in Bury town centre.		✓			6.5% (2008)	6.5%	7.0%	7.0%	Town Centre Partnership
Centre of Excellence for Education and Training in the North West											
Priority: Develop a Skilled Community That Meets the Need of Expanding Work Sectors in Bury and the City Region											
Improve early years education in all settings.	NI 72	Achievement of at least 78 points across EYF Stage with at least 6 in each of the scales in PSE, D%C and Language and Literacy.			✓		46.1	49	53	56	Children's Trust
	NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2			✓		76	77	79	80	Children's Trust
	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest.			✓		35.3	30.5	28.7	26.4	Children's Trust

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	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2.			✓		84	83	90	91	Children's Trust
	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2.			✓		81	79	86	88	Children's Trust
	LI 27 LAA04	The number of childcare places available per 100 pre-school children.				✓	33 Bury (3,617 places) 15.6 Besses (104 places) 8.4 Radcliffe North (57 places) 22.9 Holyrood (148 places)	10 Radcliffe North (68 places)	24 Holyrood (155 places)	N/A	Children's Trust
	LI 28 LAA04	The number of childcare places available per 100 school age children.				✓	13.8 Bury 11.1 East (475 places) 10.9 Radcliffe (661 places) 13 Prestwich (594 places)	14 Radcliffe (849 places)	20 Bury Prestwich (650 places)	N/A	Children's Trust

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Continue the transformation of secondary education.	NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (threshold)			✓		52.2	55.5	58.6	61.2	Children's Trust
	NI 87	Secondary school persistent absence rate.			✓		5.3%	5.2%	5.1%	5%	Children's Trust
Support adults to gain relevant and appropriate qualifications.	NI 163	Working age population qualified to at least level 2 or higher.		✓			64.7%	65%	66.5%	68%	Economic Forum
	LI 29 LAA09	Number of individuals gaining vocationally relevant qualifications.				✓	2,000	2,240	2,335	N/A	Economic Forum
	NI 161	Learners achieving a level 1 qualification in literacy.		✓			504	514	524	535	Economic Forum
	NI 162	Learners achieving an entry level 3 qualifications in numeracy.		✓			74	84	94	104	Economic Forum
Each Township Thriving											
Priority: Reduce the Number of People Living in Poverty											
Reduce worklessness throughout the borough, targeting priority neighbourhoods and groups.	NI 152	Working age people on out of work benefits.	✓				12.5% (2007)	12.2%	11.9%	To maintain the gap below the NW rate by 1.9pp Q2 2011	Economic Forum
	LI 30 LAA08	Number of people that are helped by Bury Employment Group into sustained employment of at least 16 hours per week				✓	0	35	85	N/A	Economic Forum
	LI 31 LAA05	Percentage of 16-19 year olds with learning				✓	73.3%	80.8%	82%	N/A	Children's Trust

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		difficulties and/or disabilities in education, employment or training.									
	NI 117	16-18 year olds who are not in education, employment or training (NEET).	✓				6.5 (2007-08)	6.2	5.8	5.3	Children's Trust
Improve financial and debt management skills of residents including benefit maximisation.	NI 116	Proportion of children in poverty.	✓				16.4%	16.0%	15.5%	Maintain the gap below the NW rate by 5.3 pp by April 2011	Children's Trust
	NI 187a	Tackling fuel poverty – people receiving income-based benefits living in homes with a low energy efficiency rating DEFRA (SAP<35).	✓				5.58%	N/A	0.56% reduction on baseline. New baseline 5.02%	0.5% reduction on previous year's baseline. New baseline 4.51% (1.07% total reduction)	Sustainable development partnership
	NI 187b	Tackling fuel poverty – people receiving income-based benefits living in homes with a low energy efficiency rating DEFRA.(SAP>65)	✓				36.68%	N/A	0.64% improvement on baseline. New baseline 37.32%	0.37% improvement on previous year's baseline. New baseline 37.69% 1.01% total improvement	Sustainable development partnership

Quality Jobs for Bury People

Priority: Grow and Diversify the Local Economy

Key Actions	Indicators		Indicator Type				Base-line	LAA Improvement Target			Thematic Partnership
			Designated	Non-designated / Local	Statutory	Reward Element		2008-09	2009-10	2010-11	
Increase the number of businesses in the borough, focussing on knowledge-intensive businesses.	LI 40 LAA10	Number of businesses in the digital and creative sector, as measured by the SIC (2003) by the Office for National Statistics				✓	1,062	1,182	1,229	N/A	Economic Forum
	LI 41	Business Stock (VAT Registrations at End of Year)		✓			4,965 (2006)	5,024	5,084	5,145	Economic Forum

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