

Sunderland Partnership LAA 2008/09 – 2010/11: Priority Designated Indicators and Updated Annual Targets (16th March 2010)

Table 1: Prosperous and Learning City

Priority Improvement Indicator	LAA Improvement Target
Develop a culture of enterprise and talent to support economic growth	

Ref.	NIS Ref.	Indicator Title	Baseline	2008 / 9	2009 / 10	2010 / 11	Lead Partners / Comment
MAA	151	Overall Employment Rate					
1	171	VAT registration rate	33.3 per 10,000 population	34.7 per 10,000 population	36.1 per 10,000 population	37.5 per 10,000 population	Sunderland City Council (SCC)
2	152	Working age people on out of work benefits (WNF Indicator)	31,560 claimants (based on a 4 quarter average to May 2007) Claimant rate 18.1%	33,083 Claimants Claimant rate – 18.8%	33,940 Claimants Claimant rate – 19.3%	33,390 Claimants Claimant rate – 19.0%	SCC / Job Centre Plus (JCP) The target represents a 0.9% increase against the May 2007 baseline of 18.1%. This represents a reduction in the scale of the increase in claimants in the city that has occurred as a consequence of the economic recession and this will be achieved by implementing WNF interventions.
	153	Working age people claiming out of work benefits in the worst performing neighbourhoods (WNF Indicator)	Claimant rate (4 quarter average to Feb. 2007) 30.9%	Claimant rate 31.3%	Claimant rate	Claimant rate 31.2%	SCC / JCP The target represents a 0.3% increase against the May 2007 baseline of 30.9%. As above this represents a reduction in the scale of the increase in claimants in the city that has occurred as a consequence of the economic recession and this will be achieved by implementing WNF interventions.

Match the Supply of labour with demand at all levels

Everyone will have the knowledge and skills needed to play their part in the city's economic growth and achieve individual prosperity

Ref.	NIS Ref.	Indicator Title	Baseline	2008 / 9	2009 / 10	2010 / 11	Lead Partners / Comment
4	163	Working age population qualified to at least level 2 or higher (WNF Indicator)	61% (95,000)	+2%%	+3%%	+3%%	Learning and Skills Council (LSC) / SCC / City of Sunderland College (CSC)
5	161	Learners achieving a level 1 qualification in literacy	954 (2006/07)	+2% (973)	+2% (992)	+2% (1012)	LSC / SCC / CSC
6	162	Learners achieving an entry level 3 qualification in numeracy	109 (2006/07)	+5% (114)	+5% (120)	+5% (126)	LSC / SCC / CSC

Provide all children and young people in the city with the best preparation and foundation for adult life

7	106	Young people from low-income backgrounds progressing to higher education.	Gap – 22.0% (2007/08)			-2%	SCC / CSC The target represents a commitment to reduce the gap between young people from low income backgrounds who progress to higher education and others by 2% over the life of the Agreement.
8	117	16-18 year olds not in employment, education or training (WNF Indicator)	11.9% (1119) (November 2007)	10.8% (1167)	9.6% (1039)	8.8%*	SCC / LSC *The target of 8.4% submitted for NI 117 in the original LAA was the unadjusted figure for 16 – 18 year olds not in employment, education or training (NEET). The definition of the indicator refers to the NEET figure after it has been adjusted to take into account the young people whose records have lapsed. The target quoted in the LAA should therefore be 8.8% and this will be changed prior to the calculation of Reward Grant so that it is accordance with the indicator definition.

Table 2: Healthy City

Priority Improvement Indicator	LAA Improvement Target
Provide people with the opportunity to live as long as those with the longest life expectancy in England	

Ref.	NIS Ref.	Indicator Title	Baseline	2008 / 9	2009 / 10	2010 / 11	Lead Partners / Comment
9	120	All – age mortality rates	610 (m)/863(f) 2004-2006	562 (m) 777(f)	546 (m) 748 (f)	530 (m) 720 (f)	Sunderland Teaching Primary Care Trust (STPCT) / SCC

Put in place measures that will identify health risks at an early stage and provide interventions that will enable people to maintain good levels of health and wellbeing so that they can be as independent as possible

10	136	People supported to live independently through social services (all ages)	3188 /100,000 standardised population (based on Jan 2008)	3284	3415	3507	SCC
11	139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	Dependent on Place Survey results	36.20% (actual)		39.20% (+3%)	SCC
12	119	Self-reported measure of people's overall health and wellbeing	Dependent on Place Survey results	66.20% (actual)		69.20% (+3%)	STPCT / SCC
13	130	Social care clients receiving Self Directed support	258/100,000 standardised population (based on Jan 2008)	303 Total annual figure - 642	8.5%	30.0%	SCC

Improve the emotional health and wellbeing of children

Ref	NI ref	Indicator title	Baseline	2008/09	2009/10	2010/11	Lead Partners / Comments
14	116	Proportion of children in poverty	1.3% (gap between North East (NE) average (24.2%) and Sunderland (25.5%) as at April 2007)	1.4% (May 2008)	1.9% (May 2009)	Target – to retain the gap between the NE average and Sunderland as of April 2007 i.e. 1.7%)	SCC / JC+ The impact of the recession on claimant numbers means that the targets set for NI 116 in 2008 are unlikely to be achieved. Partners have therefore decided that there is a need to revise the target.. A condition of renegotiation is that the revised target is expressed as the percentage point difference between the proportion of children in Sunderland and England or regional averages. Partners have decided to compare Sunderland with the regional average for the purpose of the Agreement.
15	112	Under 18 conception rate	1998 Baseline – 63.1% 55.1 per 1000 females aged 15 -17 (2006, 13% reduction from 1998 baseline)	40.9 per 1000 females aged 15-17 (2008, 35% reduction from 1998 baseline)	23.8 per 1000 females aged 15-17 (2009, 46% reduction from 1998 baseline)	28.4 per 1000 females aged 15-17 (2010, 55% reduction from 1998 baseline)	SCC / STPCT The Partnership has decided to take the option to remove this target from the consideration of Reward Grant. Partners will continue to do everything possible to reduce the numbers of underage conceptions in the city.
16	50	Emotional Health of children	66.9% - TellUs Survey, June 2008	66.9%	69.5%	72.0%	SCC / STPCT
17	63	Stability of placements of looked after children: length of placement	71% (2006/07)	73%	74%	75%	SCC

Reduce the incidence of lifestyle choices that have a clear link with poor health, particularly lack of exercise, obesity, smoking and alcohol misuse

18	56	Obesity among primary school age children in year 6	652 / 21.9%	670 / 22%	674 / 22%	647 / 21%	STPCT / SCC
19	39	Alcohol-harm related hospital admission rates	2038/100,000 +5% change from previous year	2130/100,000 +4.5% change from previous year	2204/100,000 +3.5% change from previous year	2248/100,000 +2% change from previous year	STPCT / SCC
20	123	16+ current smoking rate prevalence	1,134 per 100,000	1,337 per 100,000 3,091 quitters (AOP target)	1,437 per 100,000 3305 quitters (AOP target)	1,490 per 100,000 3,430 quitters (AOP target)	STPCT

Table 3: Developing high quality places to live

Priority Improvement Indicator	LAA Improvement Target
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Ensure that there is sufficient housing choice for those wishing to live in Sunderland in relation to type, location and price

Ref.	NIS Ref.	Indicator Title	Baseline	2008 / 9	2009 / 10	2010 / 11	Lead Partners / Comment
21	154	Net additional homes provided	0	260	90	350	SCC / Gentoo / Private developers
22	159	Supply of land ready to develop housing sites	158%	100%	100%	100%	SCC

Continue to improve service delivery so that the city has a public realm that is well maintained, accessible, sustainable and functional

23	195	Improved street and environmental cleanliness litter, detritus graffiti, fly posting	10 8 4 1	10 8 4 1	9 7 3 1	8 6 3 1	SCC
24	192	Household waste Recycled and composted	23.7% (2006/07) (26.5 estimated for 2007/08)	28%	30%	32%	SCC
25	175	Access to services and facilities by public transport, walking and cycling (i) % of households within 20 minutes of closest secondary school (ii) % of households within 20 minutes of closest primary school (iii) % of households within 30 minutes of closest (A&E)	100% 100% 88.2%	100% 100% 88.2%	100% 100% 88.2%	100% 100% 88.2%	SCC

	hospital					
	(iv) % of households within 20 minutes of closest GP surgery	99.8%	99.8%	99.8%	99.8%	
	(v) % of households within 40 minutes of specific employment sites					
	(a) Doxford	86.9%	86.9%	86.9%	86.9%	
	(b) Nissan	70.8%	70.8%	70.8%	70.8%	
	(c) Pattinson	83.7%	83.7%	83.7%	83.7%	
	(d) City Centre	89.7%	89.7%	89.7%	89.7%	

Ensure people are free from crime and disorder

Ref.	NI ref.	Indicator Title	Baseline	2008/09	2009/10	2010/11	Lead Partners / Comments
26	30	Reoffending rate of prolific and priority offenders	34 PPOs included in the APACS cohort for Sunderland. Average no. of months a PPO is on the scheme is 22	18% reduction in convictions	17% reduction in convictions based on a cohort of 26	TBC	Northumbria Police / SCC There is an agreement with GONE that target for 2010/11 would be reconsidered following publication of the 2010/11 figures.
27	19	Rate of proven reoffending by young people	118 offences per 10,000 offenders	113 offences per 10,000 offenders (a 4% reduction)	110 offences per 10,000 offenders (a 3.1% reduction)	106 offences per 10,000 offenders (a 3% reduction)	Northumbria Police / SCC
28	20	Assault with injury crime rate	12 month rolling total volume to March 2008 is 2,696 (rate is 9.61 per 1000 pop) based on the provisional end of year 12 month rolling total volume on iQuanta assault with less serious wounding proxy	3% reduction i.e. a rate of 9.32 per 1000 population	5% reduction (cumulative total over years 1 and 2 of the agreement)	10% reduction (cumulative total over years 2 and 3 of the agreement)	Northumbria Police
29	38	Drug related (Class A) offending rate	Outturn for Jan – March 2008 cohort	Indicator definition introduced April 2009		Average 9.9% reduction from baseline across 2009/10 and 2010/11	Northumbria Police / SCC

Create a safe environment

Ref.	NIS Ref.	Indicator Title	Baseline	2008 / 9	2009 / 10	2010 / 11	Lead Partners / Comment
30	17	Perceptions of anti-social behaviour	Dependent on Place Survey results	23.5% (actual)		20.5% (a reduction of 3 percentage points)	Northumbria Police / SCC
31	32	Repeat incidents of Domestic violence	Baseline will be set once MARACs are established and first year data is available. Targets will then be set for a reduction in repeat MARACs cases	31%	34%	30%	Northumbria Police / SCC

Enable local people and groups to engage with partners and influence the development of responsive public services

32	1	% of people who believe people from different backgrounds get on well together	Dependent on Place Survey results	67.20%		70.88%	SCC
33	4	% of people who feel that they can influence decisions in their locality	Dependent on Place Survey results	26.30%		29.27%	SCC