

Indicators * indicates mandatory targets DCSF		Baseline (including source year)	LAA Improvement Target,			Lead Partners	Comments
			2008/09	2009/10	2010/11		
NI 1	Percentage of people who believe people from different backgrounds get on well together in their local area	76% (2006/7 BVPI survey Confidence Interval +/- 2% 72%+/-2.6% Place Survey Result	Target to be within the confidence interval of the national average.		75.70% +/- 2.6% CI	Stockton Borough Council (SBC) Police	For Stockton this would equate to an increase of 8% if the national average remains the same. Designated Measure
NI 5	Overall / general satisfaction with local area	67% (2006/7 BVPI survey Confidence Interval +/- 2% 77.5% +/- 2.0% CI Place Survey result	Target to be within the confidence interval of the national average.		80.30% +/- 2.0% CI	SBC	For Stockton this would equate to an increase of 7.2% if the national average remains the same. Designated Measure
NI 11	Engagement in the Arts	08/09 Active People Survey 38%	1% increase over baseline	1% increase on 2008/09 data	1% increase on 2009/10 data.	SBC	Targets demonstrate a 3% increase on baseline which would be subject to review following year one outturn. Designated Measure

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NI 15	Serious violent crime rate	0.41 crimes per 1000 population. This equates to 78 crimes in 2007/8	3% reduction which is. This equates to 2.3 crimes per year.		8% reduction on the 08/09 baseline by March 2011	Police/ SBC/ Probation	Agreed that future targets will be reviewed following outturn of 2008/9 data. Designated Measure
NI 17	Perceptions of anti-social behaviour as a problem	29%(2006/07) (BVPI) Survey Place Survey Results 23.1	28%	Target not required being set.	20.1% +/- 2.1% CI	SBC/ Police/ Probation/ YOT/ Fire and Rescue	Targets based on place survey taking place in the Autumn of 2008 and Autumn 2010. Designated Measure
NI 33	Arson Incidents	93.5 per 10,000 population. (04/5–06/7) 3 year average	87.9 Primary and secondary fires as per 10,000 population.	84.8 Primary and secondary fires as per 10,000 population.	81.9 Primary and secondary fires as per 10,000 population.	Fire Service/ Police/ SBC	Targets to be reviewed at annual review process. Designated Measure

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NI 40	Drug users in effective treatment	1135 Numbers of Drug Users in effective treatment. (07/08) Revised baseline 1146	9.01% Equates to an increase of 103 drug users in effective treatment from baseline year	14.23% Equates to an increase of 60 drug users in effective treatment from baseline year	17.07% Equates to an increase of 33 drug users in effective treatment from baseline year	PCT/ SBC/ Police	Designated Measure
NI 51	Effectiveness of Child and Adolescent Mental Health (CAMHs) services	12	12	12	14	SBC, Police, YOT , Tees ,Esk and Wear Valley Mental Health Trust.	Local Measure
NI 53	Prevalence of breastfeeding at 6-8 weeks from birth	27% (2007/8)	28%	32.9%	38%	PCTSBC	Designated Measure
NI 56	Obesity among primary school age children in Year 6	19.72% (2006/07)	19% (363 children)	19% (365 children)	19% (367 children)	PCT - SBC	Designated Measure

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NI 63	Stability of placements of Looked After children - length of placement	57.4% (06/07)	64.0%	66.0%	68.0%	SBC	Designated Measure
NI 72*	Achievement of at least 78 points across early years foundation stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.		61%	66.9%	68.40%	SBC	Mandatory Measure
NI 73*	Achievement at level 4 or above in both English and Maths at Key Stage 2		New for 2008/9	82.0%	82%.	SBC	Mandatory Measure
NI 74*	Achievement at level 5 or above in both English and Maths at Key Stage 3		New for 2008/9	76.0%		SBC	Mandatory Measure Now removed
NI 75*	Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths.		50%	53.2%	56.90%	SBC	Mandatory Measure
NI 80	Achievement of a Level 3 qualification by the age of 19	43.2% Stockton (05/06)	49%	51%	54% National Target	LSC SBC	2010/11 Target is the nationally set target. Designated Measure.
NI 83*	Achievement at level 5 or above in Science at key stage 3		80.0%	80.0%	5.20%	SBC	Mandatory Measure
NI 87*	Secondary School persistent school absence rate.		New for 2008/9	5.5%	30.60%	SBC	Mandatory Measure

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NI 92*	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest.		New for 2008/9	32.6%	30.60%.	SBC	Mandatory Measure
NI 93*	Progression by 2 levels in English between Key Stage 1 and Key Stage 2.		New for 2008/9	91.0%	90%	SBC	Mandatory Measure
NI 94*	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2		New for 2008/9	88.0%	88%	SBC	Mandatory Measure
NI 95*	Progression by 2 levels in English between Key Stage 2 and key stage 3		New for 2008/9	35.0%	Not required to set targets.	SBC	Mandatory Measure Removed
NI 96*	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3		New for 2008/9	65.0%	Not required to set targets.	SBC	Mandatory Measure Removed
NI 97*	Progression by 2 levels in English between Key Stage 3 and Key Stage 4		New for 2008/9	63.8%	Not required to set targets.	SBC	Mandatory Measure Removed
NI 98*	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4		New for 2008/9	33.0%	Not required to set targets.	SBC	Mandatory Measure Removed
NI 99*	Looked After Children reaching level 4 in English at key stage 2		New for 2008/9	30.8%	66.70%	SBC	Mandatory Measure
NI 100*	Looked After children reaching level 4 in Maths at Key Stage 2		New for 2008/9	30.8%	66.70%	SBC	Mandatory Measure

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NI 101*	Looked After Children achieving 5 A* - C GCSEs or equivalent at Key Stage 4 (including English and Maths)		New for 2008/9	9.5%	11.80%.	SBC	Mandatory Measure
NI 109	Number of Sure Start Centres	10 (06/07)	11	13	13.	SBC	Designated Measure
NI 110	Young people's participation in positive activities			68.70%	72.60%	SBC / YOT	Place retained for LAA measure to commence in 2009. Targets to be negotiated as part of the year 1 review. Designated Measure
NI 111	First time entrants to Youth Justice System aged 10 - 17		23.7	23.3	22.9	SBC, Police, YOT	Local Measure
NI 112	Under 18 conception rate	48.3% (1998) Rate per 1000 girls aged 15 - 17 years. Targets are percentage reduction from the baseline year.	-22.6%	-31.7%	-50.0%	SBC PCT	Designated Measure 2010/11 Target no longer part of the Reward Element.

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NI 116	Proportion of Children in poverty.					SBC/ Jobcentre Plus/ PCT	Local Measure
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	12.6% (2004)	9.2% (Based on residency)	9.0% (Based on residency)	11% (based on place of learning)	SBC/ YOT/ Job Centre + / LSC	2010/11 Target Based on Place of Learning Designated Measure Included in the basket of measures contributing to the Working Neighbourhood Fund reward element
NI 121	Mortality rate from all circulatory diseases at ages under 75 (per 100,000 population)	92.82 (2006) Per 100,000 population.	81.6 Per 100,000 population.	78.15 Per 100,000 population.	74.84 Per 100,000 population.	PCT/SBC	Designated Measure
NI 123	16+ current smoking prevalence rate (per 100,000 population aged 16+)	1092Per 100,000 population aged 16+	1092Per 100,000 population aged 16+	1092Per 100,000 population aged 16+	1092Per 100,000 population aged 16+	PCT / SBC	Designated Measure
NI 130	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	122 per 100,000 population aged 18+ (06/07)	200 Per 100,000 population aged 18+	15%	30%	SBC /PCT	Designated Measure Definition changes required a revised target.

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NI 132	Timeliness of social care assessments	53% (06/07)	60%	65%	68%	SBC	Designated Measure
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	14.5% 06/07	19%	24%	28%	SBC	Designated Measure Included in the basket of measures contributing to the Working Neighbourhood Fund reward element
NI 142	Number of vulnerable people who are supported to maintain independent living	97.40%	97.5%	97.6%	97.8%	SBC/ Probation	Targets to be reviewed at yr 1 review process due to Q4 07/08 outturn not being available until June 08. Designated Measure
NI 148	Care leavers in employment, education or training	72% (06/07)	72%	72%	75%	SBC/YOT/Job Centre +/-LSC	Designated Measure
NI 151	Overall employment rate	Stockton 73.2% Region 71.1% (2006/07)	73.20%	73.60%	<i>Maintain the gap between Stockton and the North East average from 2006/7 baseline of</i>	SBC Job Centre Plus	Designated Measure

					<i>Stockton 73% North East is 71.4%. Difference is + 1.6 %.</i>		
NI 152	People on out of work benefit.					SBC,LSC, Job Centre Plus	Local measure linked to MAA.
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NI 153	Working age population claiming out of work benefits in the worst performing neighbourhoods	32.3% (2006/07)	31.5%	30.5%	<i>Maintain the gap between Stockton and the North East regional average from 2006/7 baseline of . Stockton on Tees 31.7% North East average 31.5% a difference of -0.2% percentage</i>	SBC Job Centre Plus	Designated Measure Included in the basket of measures contributing to the Working Neighbourhood Fund reward element

					<i>points.</i>		
NI 154	Net additional homes provided.					SBC RDA	Local Measure linked to MAA.
NI 157	Processing planning applications	Major – 60% Minor – 65% Other – 80 % (2007/8 National planning performance standards)	Major – 70% Minor – 75% Other – 82% Performance Targets	Major – 73% Minor – 78% Other – 85% Performance Targets	Major – 75% Minor – 80% Other – 88% Performance Targets	SBC	Designated Measure
NI 159	Supply of ready to develop housing sites	147% 07/08	147%	151%	154%	SBC	Designated Measure
NI 162	Number of entry level qualifications in numeracy achieved.	165 06/07	185	205	225	LSC/SBC	Year 2009/10 and 2010/11 targets to be reviewed at year 1 review process. Designated Measure

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NI 171	VAT registration rate	Stockton 20.4 per 10,000 adults Region 22.2 per 10,000 adults(2006) 2004 – 2007 average baseline 37.98	38.48	38.98	39.48	SBC	Placed retained in LAA for measure to commence in 2009. Designated Measure Stockton is committed to the Business Support simplification programme in the region.
NI 172	Small businesses with employment growth.					SBC	Local measure linked to MAA
NI 185	CO ² reduction from Local Authority operations	7% 27,000 Tonnes (2005/6) 2008/09 baseline to be determined	12.5% (3,500 tonnes)	16% 4,500 Tonnes	20% 5,500 Tonnes	SBC	Designated Measure

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NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating			1) 0.75% 2) 57%	1) 0.6% 2) 58%	SBC	A place to be held for this measure and targets to be negotiated at the yr 1 review when more recent baseline data will be available. Designated Measure
NI 188	Adapting to climate change	Level 1 2007/08	Level 3	Level 4	Level 4	SBC	Designated Measure
NI 191	Residual household waste per household.		854 kg	744 kg	712 kg	SBC	Local Measure
NI 192	Percentage of household waste sent for reuse, recycling and composting.		29%	30%	33%	SBC	Local Measure.
NI 195	Improved street and environmental cleanliness (levels of litter)	14%(2007)	8%	7%	6%	SBC	Target refers to levels of litter only. Designated Measure
NI 198	Children travelling to school – mode of travel usually used.	23% Nov 2008	23%	22.5%	22%	SBC	Targets refer to mode of travel by car Designated Measure

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Local Measure.	Commitment to contributing to reliable and efficient transport networks target in MAA						Local measure linked to MAA
Local Measure.	Commitment to contributing to improving Tees Valley GVA target in MAA.						Local measure linked to MAA
Local Measure.	Per Capita CO2 emissions from industrial premises (contribution to MAA target)						Local measure linked to MAA