

South Tyneside Local Area Agreement 2nd Refresh

Designated LAA targets

Performance indicator	Ref	Baseline	Targets			Lead partner
			2008/09	2009/10	2010/11	
Priority: Improving outcomes for vulnerable children and young people						
Substance misuse by young people	NI 115	12.9% (2008)		11.5%	10.0% (90% confidence level)	Council
Emotional and behavioural health of looked after children	NI 58	12.9		12.5	11.5	Council
First time entrants to the Youth Justice System aged 10-17	NI 111	3,120 per 100,000 10-17 (2007/08)	No target set	3,000 per 100,000 10-17	2,930 per 100,000 10-17	Council
Care leavers in employment, education & training	NI 148	68.8% (2006/07)	80%	80%	80%	Council

Performance indicator	Ref	Baseline	Targets			Lead partner
			2008/09	2009/10	2010/11	
Priority: Increasing opportunities and participation in education, training and employment						
16-18 year olds who are not in education, training or employment (NEET)	NI 117	11.3% (2006/07 - 3 month average for November 06, December 06 and January 07)	9.5%	9.1%	8.7%	Council
Priority: Build respect in communities and reduce antisocial behaviour						
Perceptions of anti-social behaviour	NI 17	21.3% 2008	Baseline year		18.3 %	Council
Assault with injury crime rate	NI 20	6.8 (2008/09)	8.1 per 1,000 (2% reduction on 07/08)	6.46	6.14	Police
Re-offending rate of prolific and priority offenders	NI 30	40 offenders in 2008/09 cohort	29% reduction for 2008/09 cohort	20% reduction for 2009/10 cohort	Ratio of 1:17 will be applied to expected performance for refreshed year 3 cohort (see footnote 1)	Police
Repeat incidents of domestic violence	NI 32	31%	No target set	28%	28%	Police

Performance indicator	Ref	Baseline	Targets			Lead partner
			2008/09	2009/10	2010/11	
Change in number of drug users in effective treatment (compared to baseline year of 2007/08)	NI 40	420 (2007/08)	+2% on 2007/08	+3% on 2008/09	+4% on 2009/10	Primary Care Trust
Priority: Engaging people to have a greater voice and influence over local decision-making and the delivery of local services						
Civic participation in the local area	NI 3	10.9% 2008	Baseline year	No survey	13.0%.	Council
% residents who feel they can influence decisions affecting their local area	NI 4	29.6% 2008	Baseline year	No survey	32.57%	Council
Participation in regular volunteering	NI 6	15.8% 2008	Baseline year	No survey	19.8%	Council
Priority: Improving the health and wellbeing of older people						
Social care clients receiving Self Directed Support per 100,000 population	NI 130	2.3% (2006/07)	167.7 (old definition)	10%	30%	Council
Healthy life expectancy at age 65 - male	NI 137 m	10.56 years (2001 census)			11.9 years	Primary Care Trust
Healthy life expectancy at age 65 - female	NI 137 f	12.78 years, (2001 census)			13.9 years	Primary Care Trust

Performance indicator	Ref	Baseline	Targets			Lead partner
			2008/09	2009/10	2010/11	
Extent to which older people receive the help they need to live independently at home	NI 139	37.4% 2008	Baseline year	No survey	40.23%	Council
Priority: Reducing health inequalities by reducing smoking, alcohol harm and obesity						
Rate of hospital admissions per 100,000 for alcohol related harm	NI 39	1992 (2006/07)	2216	2304	2373	Primary Care Trust
Prevalence of breastfeeding at 6-8 weeks from birth	NI 53	22.8% (2008/09)	22.2%	23.9%	27.0%	Primary Care Trust
Obesity among primary age children in Year 6	NI 56	20.2% obese (2006/07)	21% obese 90% measured	21% obese 92% measured	20% obese 92% measured	Primary Care Trust
Stopping smoking	NI 123	1038.12 (average rate 04/05 to 06/07)	1337	1408	1452	Primary Care Trust

Performance indicator	Ref	Baseline	Targets			Lead partner
			2008/09	2009/10	2010/11	
Priority: Reducing the gaps in employment and benefit claimant rates between the worst performing neighbourhoods and national average						
Working age people on out of work benefits	NI 152	Original - 19.4% Revised - 2.9 percentage point gap with regional average (4 quarters to May 2007)	18.9%	20.7%	Narrow the gap with the regional average to 2.5 percentage points	Council
Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	NI 164	43.7% (2006)	45.0%	46.5%	48.0%	Council
New business registration rate	NI 171	31.8 per 10,000 16+ 2005-2007 calendar year average	20 per 10,000 16+	20 per 10,000 16+	20 per 10,000 16+	Council
Priority: Improving housing conditions across all tenures aiming to meet the decent homes standard						
Net additional homes provided	NI 154	Zero	340	120	220	Council

Performance indicator	Ref	Baseline	Targets			Lead partner
			2008/09	2009/10	2010/11	
Percentage of non decent council homes	NI 158	60% (2007/08)	52%	55%	29.65%	South Tyneside Homes
Priority: Reducing waste to landfill and increasing recycling to help reduce our carbon footprint						
Per capita reduction in CO2 emissions in the Local Authority area	NI 186	5.28 tonnes per capita total CO2 2005	3% reduction on 2005 baseline	7% reduction on 2005 baseline	13% reduction on 2005 baseline (1.3% is down to local measures)	Council
Percentage of household waste sent for reuse, recycling and composting	NI 192	23.96% (2006/07)	28.5%	30%	32%	Council
Priority: Promoting culture and wellbeing so that everyone in our communities can be the best that they can be						
% of people who feel they belong to their neighbourhood	NI 2	62.4% 2008	Baseline year	No survey	65.37%	Council
Overall/general satisfaction with local area	NI 5	77.2% 2008	Baseline year	No survey	79.75%	Council

Footnote 1

The two year target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO national evaluation) and the area's agreed improvement target for year 2 of the LAA (2009/10). The ratio is common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target.

In year 2 (2009/10), the agreed improvement target is 20%, based on a ratio of 1:17. 1:17 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.

DCSF Statutory targets

Performance indicator	Ref	Baseline	Targets		
			2008/09	2009/10	2010/11
Key Stage 4					
Achievement of 5 or more A*-C grades at GCSE including English & Maths	NI 75	41.9%	46.1%	49%	52%
Looked after children achieving 5A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	NI 101	0%	4%	8%	20%
Key Stage 2					
Achievement at level 4 or above in both English and Maths at Key Stage 2	NI 73	72.1%	Targets not required	77%	78%
Progression by 2 levels in English between Key Stage 1 and Key Stage 2	NI 93	81.1%	Targets not required	87%	88%
Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	NI 94	75.8%	Targets not required	81%	83%
Looked after children reaching level 4 in English at Key Stage 2	NI 99	50%	42.8%	50%	43%
Looked after children reaching level 4 in Maths at Key Stage 2	NI 100	50%	42.8%	42.8%	57%
Early Years Foundation Stage					
Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	NI 72	26.5% 2007	56%	35%	40%

Performance indicator	Ref	Baseline	Targets		
			2008/09	2009/10	2010/11
Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage profile and the rest	NI 92	2007 36.8%	31.9%	33.3%	30.6%
Pupil absence					
Secondary school persistent absence rate	NI 87	8.1%	7.3%	6.5%	5.7%