

# Local Area Agreement Refresh (March 2010)

**Bold\*** denotes designated indicators

## Enjoy a good standard of living

Indicator(s)	Baseline	Improvement Targets			Thematic Partnership
		08/09	09/10	10/11	
<b>Being competitive</b>					
<b>NI 171 VAT Registration Rate*</b>	40.43 (average for 2005 to 2007)	35 (Q3)	32 (Q3)	34 (Q3)	Economic Prosperity
NI 172 VAT registered businesses in the area showing growth	14.8% (2007)	5%	5%	10%	Economic Prosperity
<b>Unlocking our passion for learning and achieving</b>					
NI 79 Achievement of a Level 2 Qualification by the age of 19	74.5% (Cohort aged 19 in 2006/07)	77%	79%	82%	Families and Children's Trust
NI 104 Special Education Needs (SEN) / non-SEN gap – achieving Key Stage 2 English and Maths threshold	52.18 (July 07)	51.5 (July 08)	51.0 (July 09)	50.5 (July 10)	Families and Children's Trust
<b>NI 114 Rate of permanent exclusions from school*</b>	0.12% (2006/7)	0.12%	0.12%	0.11%	Economic Prosperity
<b>NI 117 16-18 year olds who are not in education, training or employment*</b>	8.1% (Nov 07- Jan 08)	6.3%	6.0%	5.7% (Nov 10 - Jan 11)	Economic Prosperity
NI 161 Learners achieving a Level 1 qualification in literacy	1,756 (2006/07)		4,200	6,400	Economic Prosperity
NI 162 Learners achieving an Entry Level 3 qualification in numeracy	259 (2006/07)		308	339	Economic Prosperity

<b>NI 163 Working age population qualified to at least level 2 or higher*</b>	71.5% (2006)		76.2% (2010 reported mid 2011)	77.5% (2011 reported mid 2012)	Economic Prosperity
LOC Self employment rate	8.5% (June 08)	8.5%	8.5%	8.5%	Economic Prosperity
<b>NI 118 Take up of formal childcare by low-income working families*</b>	15% (2006/07)		17.6%	19%	Economic Prosperity
NI 151 Overall employment rate	75.4% (2007/08)	75.4%	75.4%	75.4%	Economic Prosperity
<b>NI 153 Working age people on out of work benefits in the worst neighbourhoods* (revised)</b>	30.2% (Q2 (May) 2007)	29.5%	27.8%	1% gap on the England average	Economic Prosperity
LOC Employment rate of older people (subdivision of NI 151)	71.4% (2007/08)	71.4%	71.4%	71.4%	Economic Prosperity
<b>Live safely and in comfort</b>					
Indicator(s)	Baseline	Improvement Targets			Thematic Partnership
		08/09	09/10	10/11	
<b>Maintaining homes to a decent standard</b>					
<b>NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating (SAP under 35) and increasing the numbers living in properties with a high energy rating(SAP over 65)*</b>	7.79% under 35 (Dec 2008)		7.49%	7.19%	Place Shaping
	30.35% over 65 (Dec 2008)		31.35%	32.35%	
<b>Providing affordable housing choice</b>					
NI 154 Net additional homes provided	1,073 (2007/08)		900	900	Place Shaping
<b>NI 155 Number of affordable homes delivered (gross)*</b>	179 (2007/08)	196	196	180	Place Shaping

NI 159 Supply of ready to develop housing sites	Completion of SHLAAs required (100% expected outturn)	100%	100%	100%	Place Shaping
<b>Reducing crime and fear of crime</b>					
<b>NI 19 Rate of proven re-offending by young offenders*</b>	99.7% (2005/06)		3.5% (93 per 100)	3.5% (90 per 100)	Crime and Disorder Reduction Partnership
<b>NI 30 Re-offending rate of priority and prolific offenders*</b>	141 offences (committed between April 2008 and March 2009)	-	18% (116)	1:13	Crime and Disorder Reduction Partnership
<b>NI 32 Repeat incidents of domestic violence*</b>	31% (proxy Home Office baseline)		29.5%	28%	Crime and Disorder Reduction Partnership
<b>Creating welcoming, safe and attractive places</b>					
NI 5 Overall/general satisfaction with local area	80.2% (Place Survey 2008)	-	-	81.3%	Stronger Communities
<b>NI 17 Perceptions of anti social behaviour*</b>	16.5% (Place Survey 2008)	-	-	15.4%	Crime and Disorder Reduction Partnership
NI 20 Assault with injury crime rate	5.28 per 1000 population (2008/09)	-	-3%	TBC	Crime and Disorder Reduction Partnership
<b>NI 47 People killed or seriously injured in road traffic accidents*</b>	192 (2005/7 rolling average)	187.2 (06-08 rolling average)	176.8 (07-09 rolling average)	166.4 (08-10 rolling average)	Crime and Disorder Reduction Partnership
		6.4%	5.6%	5.9%	
LOC Percentage of older people who feel safe when outside in the local area after dark?	65.1% (Place Survey 2008)	-	-	66.5%	Crime and Disorder Reduction Partnership
<b>Lead healthier lifestyles</b>					
Indicator(s)	Baseline	Improvement Targets			Thematic Partnership
		08/09	09/10	10/11	
Promoting healthy eating and keeping fit					
<b>NI 8 Adult participation in sport and recreation*</b>	22.4% (2005/06 Active People Survey)	23.4%	24.4%	25.4%	Care and Wellbeing

<b>NI 53 Prevalence of breast feeding at 6-8 weeks from birth*</b>	38.1% (2008/09)	-	39.1%	40.1%	Care and Wellbeing
	85% (Coverage 2008/09)	-	90%	95%	
<b>NI 56 Obesity among primary school age children in Year 6*</b>	78.7% (Coverage)	85%	87.5%	90%	Care and Wellbeing
	17.95% obese (2007/08)	18.7%	19.1%	18.4%	
<b>NI 57 Children and young people's participation in high quality PE and sport*</b>	77.5% (2008)	-	85%	88%	Care and Wellbeing
<b>NI 120 All-age all cause mortality rate*</b>	711.38 (2007)	670 (2008)	643 (2009)	616 (2010)	Care and Wellbeing
	525.35 (2007)	484 (2008)	470 (2009)	457 (2010)	
<b>NI 121 Mortality rate from all circulatory diseases at ages under 75*</b>	74.94 (2007)	67 (2008)	61 (2009)	57 (2010)	Care and Wellbeing
LOC Participation of older people in sport and active recreation (subdivision of NI 8)	14.31% (2005/06 Active People Survey)	16.31%	17.31%	18.31%	Care and Wellbeing
Treating our bodies with respect					
<b>NI 39 Alcohol harm related hospital admission rates*</b>	1,766 (2007/08)		2,191	2,306	Care and Wellbeing
NI 40 Drug users in effective treatment	698 (2007/08)		3% (733)	4% (763)	Care and Wellbeing
<b>NI 112 Under 18 conception rate*</b>	41.8 (1998)		-42% (24.11)	-50% (20.9)	Care and Wellbeing
<b>NI 115 Substance misuse by young people*</b>	13.4% (TellUs 3 Survey results)	-	12.3%	10.9%	Care and Wellbeing
<b>NI 123 Stopping smoking*</b>	942 (2006/07)	952	952	952	Care and Wellbeing

LOC Percentage of 15-24 year olds in Northumberland screened for Chlamydia	7.7% (2007/08)		25%	35%	Care and Wellbeing
NI 63 Stability of placements of looked after children: length of placement	66% (2006/07)	67%	77%	79%	Care and Wellbeing
NI 51 Effectiveness of child and adolescent mental health services	14 out of 16 (Jan to Dec. 2007)	16	16	16	Care and Wellbeing
LOC Number of new organisations attaining the Healthy People, Healthy Business award for the promotion of mental health at work	57 (2007/08)	67	77	87	Care and Wellbeing
Supporting independent living					
<b>NI 130 Social care clients receiving self directed support (direct payments/individual budgets)*</b>	1.7% (2007/08)		7%	30% (1,805)	Care and Wellbeing
<b>NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information*</b>	29% (2007/08)	30%	31%	32%	Care and Wellbeing
<b>NI 136 People supported to live independently through social services (all ages)*</b>	3,480 (2007/8)	3,555	3,610	3,629	Care and Wellbeing
NI 147 Care leavers in suitable accommodation	83% (2006/07)	80%	85%	85%	Place Shaping
LOC Number of older people suffering a hip fracture	532 per100,000 (2006/07)	491	479	467	Care and Wellbeing
LOC Number of older people who take up attendance allowance	9,940 (2007/08)		10,450	10,710	Care and Wellbeing
LOC % of service users involved in shaping Supporting People services	3.3% (2007/8)	4.0%	4.8%	5.5%	Care and Wellbeing
<b>Readily access the things they need</b>					
Indicator(s)	Baseline	Improvement Targets			Thematic Partnership
		08/09	09/10	10/11	

<b>NI 175 Access to services and facilities by public transport, walking and cycling*</b>	<b>All ages (2007/08)</b>		<b>All ages</b>			Place Shaping
	Within 800m walk	41%	41%	41.25%	41.5%	
	Within 15 min PT journey	80%	78%	78.25%	78.5%	
	<b>Under 17 (2007/08)</b>		<b>Under 17</b>			
	Within 800m walk	41%	41.2%	41.35%	41.6%	
	Within 15 min PT journey	81%	79.2%	79.2%	79.7%	
	<b>Over 59 (2007/08)</b>		<b>Over 59</b>			
	Within 800m walk	42%	42.2%	42.45%	42.7%	
	Within a 15 min PT journey	79%	77.3%	77.55%	77.8%	
<b>Integrating our transport networks</b>						
NI 169 Non-principal roads where maintenance should be considered	7% (2007/08)	7%	7%	7%	7%	Place Shaping
<b>NI 176 Working age people with access to employment by public transport (and other specified modes)*</b>	85% (2007/08)	85%	85%	85%	85%	Place Shaping
<b>Communicating digitally</b>						
The national indicator set is limited in relation to this objective; however work to establish a suitable measure of the number of businesses taking up broadband connectivity will be undertaken locally.						
<b>Providing seamless pathways to services</b>						
The usefulness of the national indicator set is limited in relation to this objective; however work to establish a suitable measure in relation to public service access will be undertaken locally.						
<b>Take part in cultural activity</b>						
<b>Indicator(s)</b>	<b>Baseline</b>	<b>Improvement Targets</b>			<b>Thematic Partnership</b>	

		08/09	09/10	10/11	
<b>Celebrating our distinctiveness</b>					
The national indicator set is limited in relation to this objective, however, NI 11 (engagement in arts), NI 9 (use of libraries), and local indicator EE082 (listed buildings at risk contribute to its delivery).					
<b>Providing inspiration</b>					
<b>NI 11 Engagement in the arts*</b>	40% (2008 Sport England's Active People Survey)	-	41.5%	43% (Oct. 2010)	Stronger Communities
<b>Making the most of our creativity</b>					
NI 9 Use of public libraries	43% (2008 Sport England's Active People Survey)	-	44.5%	46% (Oct. 2010)	Stronger Communities
<b>Welcoming visitors</b>					
LOC The average spend per tourist trip – UK visitors	£71 (2007)	£68	£71	£75	Economic Prosperity
LOC The level of employment in the visitor economy	15,669 (2007)	14,354	14,640	14,933	Economic Prosperity
LOC Buildings and structural monuments at risk (grade I and II*)	51 (buildings at risk in 2007/08)		-3% (on the number on the register in 2008/09)	-3% (on the number on the register in 2009/10)	Economic Prosperity
LOC Scheduled monuments at risk	179 (Monuments at high risk in 2007) 387 (Monuments at medium risk in 2007)		8 Down graded	6 Down graded	Economic Prosperity
<b>Care about our environment</b>					
Indicator(s)	Baseline	Improvement Targets			Thematic Partnership
		08/09	09/10	10/11	
<b>Valuing our countryside and coastline</b>					

<b>NI 188 Adapting to climate change*</b>	Level 1 (March 2009)	-	Level 3	Level 4	Place Shaping
NI 189 Flood and coastal erosion risk management	100% (2008/09)	-	TBC	TBC	Place Shaping
LOC The percentage of the total length of rights of way that are easy to use by the general public	69.72% (2007/08)	71%	72%	72%	Place Shaping
Using our energy wisely					
Other than the stretch target to 2009 in relation to the number of gigawatt hours of micro-generation from renewable sources, there are no specific indicators aligned to this objective, however, our approach to NI 188 (adapting to climate change) will contribute to its delivery.					
Appreciating nature					
NI 197 Improved local biodiversity – active management of local sites	28% (2008)	-	28%	33%	Place Shaping
Managing our waste					
<b>NI 192 Household waste recycled and composted*</b>	34% (2006/7)	38%	40%	43%	Place Shaping
NI 193 Municipal waste land filled	65% (2006/07)	50%	19%	8%	Place Shaping
<b>Get involved and bring about change</b>					
Indicator(s)	Baseline	Improvement Targets			Thematic Partnership
		08/09	09/10	10/11	
Having decent places to meet and gather					
The national indicator set is limiting in relation to this SCS objective, however, NI 7(environment for a thriving third sector), NI 6 (participation in regular volunteering), NI 8 (adult participation in sport), and NI 11 (engagement in the arts) contribute to its delivery.					
Encouraging volunteering					
<b>NI 6 Participation in regular volunteering*</b>	25.5% (Place Survey 2008)	-	-	26.9%	Stronger Communities
<b>NI 7 Environment for a thriving third sector*</b>	17.1% (2008/09)	-	-	20.9%	Stronger Communities

<b>NI 110 Young people's participation in positive activities*</b>	72.3 (2008/09 Survey)	-	73.5%	75%	Stronger Communities
LOC Participation of older people in regular volunteering (subdivision of NI 6)	25.2% (Place Survey 2008)	-	-	26.5%	Stronger Communities
Nurturing businesses that trade with a social purpose					
The national indicator set is limiting in relation to this SCS objective, however, NI 7(environment for a thriving third sector), NI 6 (participation in regular volunteering), NI 8 (adult participation in sport), and NI 11 (engagement in the arts) contribute to its delivery.					
Embracing community participation					
NI 2 Percentage of people who feel they belong to their neighbourhood	67.8% (Place Survey 2008)	-	-	69.2%	Stronger Communities
NI 3 Civic participation in the local area	16.9% (Place Survey 2008)	-	-	18%	Stronger Communities
<b>NI 4 Percentage of people who feel they can influence decisions in their locality*</b>	27.8% (Place Survey 2008)	-	-	31%	Stronger Communities