

**North Tyneside Local Area Agreement 2008 – 2011  
March 2010 Refresh**

Priority	Indicator(s), including those from national set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>1</sup>			Lead Partners
			08/09	09/10	10/11	
Stronger Communities	NI 1% of people who believe that people from different backgrounds get on well together in their local area *	76.4% (2009 Place Survey)	Placeholder*	N/A*	80%*	North Tyneside Council
	NI 4 % of people who feel they can influence decisions in their locality *	27% (2009 Place Survey)	Placeholder*	N/A*	31%	North Tyneside Council
Safer Communities	NI 16 Serious acquisitive crime rate *	9.38 per 1,000 Borough (2007/08)	9.29*	9.19*	9.01*	Northumbria Police
		Sub Borough	Placeholder	-2%	-4%	
	NI 17 Perceptions of anti-social behaviour *	19% (2009 Place Survey)	N/A*	N/A*	15%*	Northumbria Police
	NI 19 Rate of proven re-offending by young offenders *	85 Q3 2008-9	Placeholder*	79*	76*	Youth Offending Teams

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Safer Communities	NI 20 Assault with injury crime rate *	6.01 per 1,000 (2007/08)	5.95 (-1%)*	5.72(-3.8%)*	5.51(-3.8)%*	Northumbria Police
	NI 21 Dealing with local concerns about anti social behaviour *	33.4% (2009 Place Survey)	N/A (Placeholder)*	N/A*	40.3%*	North Tyneside Council and Northumbria Police
	NI 30 Re-offending rate of prolific and other priority offenders *	30	-18%*	19% <sup>2</sup>	TBC	Probation services
	NI 32 Repeat incidents of domestic violence *	31% (national baseline)	Placeholder*	N/A	28%	Northumbria Police
	NI 142 Percentage of vulnerable people who are supported to maintain independent living*	97%	97.25%	97.5%	98%	North Tyneside Council

<sup>2</sup> The two-tier target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO national evaluation) and the area's agreed improvement target for year 2 of the LAA (2009/10). The ratio is common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target.

In year 2 (2009/10), the agreed improvement target is 19%, based on a ratio of 1.15. 1.15 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target

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Safer Communities	NI 3 Civic participation in the local area*	11.1% (2009 Place Survey)	Placeholder	N/A	15%	North Tyneside Council
	NI 27 Understanding of local concerns about anti social behaviour and crime by the local council and police*	31.4%	Placeholder	A substantial increase based upon a force wide increase <sup>3</sup>		North Tyneside Council
	% of people who feel safe at night	70% (Residents Survey 2008)	72%	74%	76%	North Tyneside Council
	NI 146 Adults with learning disabilities in employment	8% 09/10	N/A	N/A	9%	North Tyneside Council
	NI148 Care leavers in education, employment or training	63.6% (2008/09)	N/A	N/A	85%	North Tyneside Council

<sup>3</sup> Wording not agreed with Northumbria Police (3 March)

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Children and Young People	NI 50 Emotional health of children *	64.1% (2009 TellUs Survey)	Placeholder*	65.7%*	66.1%*	North Tyneside Council
	NI 56 Obesity in primary school age children in Year 6	17.5% (2007/07)	17.7%	18.1%	17.4%	Primary Care Trust
	NI 65 Children becoming the subject of a child protection order for a second or subsequent time*	16%	12%*	12%*	12%*	North Tyneside Council
	NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19*	29%	27%*	24%*	21%*	North Tyneside Council
	NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 and 4*	KS2 = 22.4%* KS4 = 29%*	KS2 = 20.9%* KS4 = 25%*	KS2= 19.4%* KS4= 22%*	KS2 = 17.9%* KS4= 20%*	North Tyneside Council
	NI 106 Young people from low income backgrounds progressing onto higher education*	23%	Placeholder*	22%*	21%*	North Tyneside Council
	NI 110 Young peoples participation in positive activities*	66.1% (2009 TellUs Survey)	Placeholder*	73.20%*	76.8%*	North Tyneside Council

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Children and Young People	NI 112 Under 18 conception rate*	-16.78% (From 1998 baseline)		-48.39%*		-48.39%		-55.02%*		Primary Care Trust
	NI 116 Proportion of children living in poverty* <sup>4</sup> (Change in definition 2010)	19.4% 2008		N/A		N/A		By 2010/11 North Tyneside will have eliminated the gap between North Tyneside and the England average*		North Tyneside Council
	NI 117 16 to 18 year olds who are not in education, training or employment (NEET)*	8.8%		8.5%*		7.5%*		6.5%*		North Tyneside Council
Health and Wellbeing	NI 120 All age all cause mortality*	813 Male	561 Female	741* Male 2008	530* Female 2008	713* Male 2009	516* Female 2009	687* Male 2010	502* Female 2010	Primary Care Trust
	NI 39 Rate of hospital admissions per 100,00 for alcohol related harm	2029 (2006/07)		N/A		N/A		2641		Primary Care Trust

<sup>4</sup> Due to the change in definition in the National Indicator during 2009/10 future years targets will be reconsidered during the LAA refresh

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Health and Wellbeing	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information *	30.7%	Placeholder	38.5%*	40.5%*	North Tyneside Council
	NI 139 The extent to which older people receive the support they need to live independently at home*	33.2%	Placeholder	N/A	36%	North Tyneside Council
	NI 136 People supported to live independently through social services (all ages)*	3976.3	3286.9	3319.7	3352.9	North Tyneside Council
	Percentage of people smoking in North Tyneside as measured in residents survey	26% (2007-8)	25%	24%	23%	Primary Care Trust
Local Economy	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods*	31.05%	30.8%* March 2009	36%*	34%*	North Tyneside Council
	NI 171 New business registration rates*	36.9% (Ave 05-07)	N/A (Placeholder)*	40.76*	42.69*	North Tyneside Council

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Local Economy	NI 154 Net additional homes provided*	0	586 pa*	586 pa *	280*	North Tyneside Council
	NI 155 Number of affordable homes delivered (gross)*	0	60*	120*	180* (Cumulative)	North Tyneside Council
	NI 158 % Non decent council homes*	45% (1 <sup>st</sup> April 2007)	24%*	13%*	6.6%*	North Tyneside Council
	NI 166 Average earnings of employees in the area *	£367.5 (2007)	£410.30*	£419.80*	£428.70*	North Tyneside Council
Environment	NI 188 Planning to adapt to climate change*	0	0*	2*	3*	North Tyneside Council
	NI 192 Household waste recycled and composted*	26.4%	28.78%*	31.06%*	37.78%*	North Tyneside Council
	NI 195 Improved street cleanliness (levels of litter)*	12% (2006/07)	11%*	9%*	7%*	North Tyneside Council
	Level of Detritus*	13%	12%*	11%*	10%*	

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Environment	NI 186 Per capita reduction in CO <sub>2</sub> emission in the local authority area*	7.7 tonnes (2005)	7.47 3%	7.32 5%	6.86 11%	North Tyneside Council

### Statutory Education and Early Years Targets

National Indicator	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>5</sup>	
		09/10	10/11
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy+	55	59	61
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)+	74%	81	81
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)+	47.3	56	57
NI 87 Attendance – to reduce persistent absentee pupils in secondary schools+	7.08	6.2	4.4
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11+	31	27.9	25.51
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2+	83.1%	88	88
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2+	73.5%	84	84
NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11+	62.5	50	62.5
NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11+	50	50	62.5
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4+	10	25	25

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