Hartlepool Local Area Agreement 2008-11
Agreed Improvement Targets

Jobs & the Economy:

Outcome	Indicator	Baseline	LAA Improvement Targets			Lead partners	Status
			08/09	09/10	10/11		
Attract investment	NI 151 Overall employment rate	Outturn 2007/08 65.8%	66.8%	67.8%	Maintain gap at 5.6 percentage points (pp)*	HBC, Jobcentre Plus, Business Link, One North East	PRG WNF MAA
Be Globally Competitive	NI 171New business rate registration	Average annual increase 2002-2007 is 4.6 registrations per 10,000 population = 47.9 businesses	baseline year	52.5 (+9.68%)	Maintain gap at 1.98 pp*	Business Link, HBC. Jobcentre Plus, One North East	PRG MAA
	NI 166 Average Earnings of employees in the area	£440.60 per week	£460	£480	Narrow gap to 97.6% of regional average*	Business Link Jobcentre Plus, HBC, One North East	PRG
Create more employment opportunities for local people	NI 152 Working age people on out of work benefits	Outturn 2007/2008 21.7%	20.7%	19.7%	Maintain gap at -4.5 pp*	Jobcentre Plus, HBC	PRG WNF MAA
	NI 153 Working age population claiming out of work benefits in the worst performing neighbourhoods	33.2%	31%	28%	Maintain gap at -1.2 pp*	Jobcentre Plus, HBC	PRG
Achieve economic wellbeing for all children & young people ensuring that they are prepared for working life	NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	9.0% Period ending: 31/12/07	8.4%	8.0%	7.6%	Connexions, HBC, Jobcentre Plus, LSC	PRG WNF

Outcome	Indicator	Baseline	LAA Improvement Targets			Lead partners	Status
			08/09	09/10	10/11		
Fewer children in Hartlepool experience the effects of poverty	NI 116 Proportion of Children in Poverty	28.6%	25.6%	23.60%	Maintain gap at -4.8 pp*	Jobcentre Plus, HBC, One North East	PRG

Lifelong Learning & Skills:

Outcome	Indicator	Baseline	LAA Improvement Targets			Lead partners	Status
			08/09	09/10	10/11		
Provision of high quality learning & skills opportunities that drive economic competitiveness, widen participation and build social justice	NI 161 Learners achieving a Level 1 qualification in literacy	388 learners achieving a literacy level 1 qualification (which includes GCSE English, KS Comms, Language and Literacy)	400	420	445 (cumulative 3 year total 400+420+445 = 1,263)	Learning and Skills Council, Hartlepool College of Further Education, HBC, Probation	PRG
	NI 162 Learners achieving an Entry Level 3 qualification in numeracy	115 learners achieving a numeracy qualification	122	132	134 (cumulative 3 year total 122+132+134 = 388)	Learning and Skills Council, Hartlepool College of Further Education, HBC, Probation	PRG
	NI 163 Working age population qualified to at least Level 2 or higher	64.7% (2006)	67.1%	69.6%	72.2%	Learning and Skills Council, Hartlepool College of Further Education, HBC	PRG WNF
	NI 164 Working age population qualified to at least Level 3 or higher	42.6% (2006)	44.2%	44.5%	46.5%	Learning and Skills Council, Hartlepool College of Further Education, HBC	PRG

Health & Wellbeing:

Outcome	Indicator	Baseline	LAA Improvement Targets			Lead partners	Status
			08/09	09/10	10/11		
Improved health	NI 120 All-age all cause mortality	2006 result Males 859.54 Females 662.93	Males 801 Females 579 (2008)	Males 767 Females 558 (2009)	Males 735 Females 539 (2010)	PCT NHS Trust, HBC	PRG
	NI 123 16+ current smoking rate prevalence	Ave. 2004/5-2006/7 1769	1769 (2008)	1769 (2009)	1769 (2010)	PCT, HBC	PRG
	NI 39 Alcohol related hospital admissions	1,874 (2006/7)	N/A	N/A	2,596	PCT, HBC	
Be healthy	NI 112 Under 18 conception rates	64.08 (2005 rate)	49.6 (-35%) (2009)	41.3 (-45%) (2010)	34.0 (-55%) (2011)	PCT, HBC, Connexions, Schools	
Exercise of choice and control and retention of personal dignity	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individualised Budgets)	4.5% (2007/8)	50%	70%	90%	HBC PCT	PRG
Access to services	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	12% (2006/07)	19%	20%	21%	HBC PCT	PRG

Community Safety:

Outcome	Indicator	Baseline	LAA Improvement Targets			Lead partners	Status
			08/09	09/10	10/11		
Reduced (total) crime	NI 16 Serious acquisitive crime rate	1500 crimes = 16.47 per 1000 population	1470 = 16.14 per 1000 population	1440 = 15.81 per 1000 population	1410 = 15.48 per 1000 population	Police, HBC	PRG
	NI 20 Assault with injury crime rate	8.1 per 1000 population (estimated April 08 - Jan 09)	Baseline year	8% reduction on baseline by 2011		Police, HBC	PRG
Reduced re-offending and re-offending	NI 38 Drugs related (class A) offending rate	Out-turn for Jan-Mar 2008 cohort. Final data available July 2009. Emerging baseline: 1.4	N/A (Deferred indicator introduced April 2009	Average 24.5% below baseline across 09/10 and 10/11 cohorts		Police, HBC, PCT, Probation	PRG
Improved neighbourhood safety & increased public confidence, leading to reduced fear of crime and anti-social behaviour	NI 17 Perceptions of anti-social behaviour	20.9% (2008)	Baseline year	Not set as Place Survey is taken bi annually	17.7%	HBC, Police, Fire Authority, RSLs	PRG

Environment:

Outcome	Indicator	Baseline	LAA Improvement Targets			Lead partners	Status
			08/09	09/10	10/11		
Improve the quality of the local environment by having cleaner, greener & safer public, private and community spaces	NI 195 Improved street and environmental cleanliness	NI 195 (i) 19% (ENCAMS 2006/7)	15%	14%	13%	HBC	PRG
Provide a sustainable, safe, efficient, effective and accessible transport system	NI 175 Access to services and facilities by public transport, walking and cycling	50% (Year: 2006/07) (Source: Tees Valley JSU)	50%	50%	55%	HBC	PRG
Make better use of natural resources and reduce the generation of waste and maximise recycling	NI 192 Tonnage of household waste recycled and composted	27.62% (2006/07)	35%	39%	42%	HBC	PRG
Prepare for the impacts of & secure local & global action to tackle climate change	NI 186 Per Capita CO_2 emissions in the LA area	Revised baseline: 8.62 Tonnes Per Capita CO_2 emissions in the LA area (2005)	11.25% reduction on baseline (7.5% National measures and 3.75% Local intervention) by 2011			HBC, Environment Agency	PRG MAA
	NI 188 Adapting to climate change	Baseline level 0 2007/2008	Level 1	Level 2	Level 3	HBC, Environment Agency	PRG

Housing:

Outcome	Indicator	Baseline	LAA Improvement Targets			Lead partners	Status
			08/09	09/10	10/11		
Changing housing needs & meeting the housing needs of vulnerable people	NI 141 Number of vulnerable people achieving independent living	66.67% (2007/08)	72%	73%	75%	HBC, RSLs, PCT	PRG
	NI 142 Number of vulnerable people who are supported to maintain independent living	99.14% (2007/08)	99.15%	99.15%	99.15%	HBC, RSLs, PCT	PRG

Culture & Leisure:

Outcome	Indicator	Baseline	LAA Improvement Targets			Lead partners	Status
			08/09	09/10	10/11		
Enrich individual lives, strengthen communities & improve places where people live through enjoyment of leisure, culture & sport & community learning	NI 8 Adult participation in sport	18.9% (2005/06)	21.1%	22.1%	23.1%	HBC, Sport England	PRG
	NI 11 Engagement in the arts	34.4% (2008)	Baseline year	35.4%	37.4%	HBC, Arts Council, Museums Libraries and Archives Council	PRG
	NI 10 Visits to museums or galleries	51.7 (2008)	Baseline year	52.7%	54.7%	HBC, Arts Council, Museums Libraries and Archives Council	PRG
Cultural & leisure services, better meet the needs of the community especially in disadvantaged areas	NI 9 Use of public libraries	48.1 (2008)	Baseline year	49.1%	51.1%	HBC, Museums Libraries and Archives Council	PRG

Strengthening Communities:

Outcome	Indicator	Baseline	LAA Improvement Targets			Lead partners	Status
			08/09	09/10	10/11		
Make a positive contribution	NI 6 Participation in regular volunteering	18.7% (2008)	Baseline year	Not set as Place Survey is taken bi annually	21.8%	HVDA, HBC	PRG
	NI 110 Young people's participation in positive activities	70.2% (2008)	Baseline year	73.1%	75.9	HBC	PRG
Improving quality of life & ensuring service providers are more responsive to neighbourhood needs with particular focus on disadvantaged areas	NI 5 Overall/General satisfaction with local area	76.3% (2008)	Baseline year	Not set as Place Survey is taken bi annually	79.4%	HBC	PRG